

**WIC STATE AGENCY INFORMATION SYSTEM COSTS - FY 2003**  
**Total Expenditures - New Acquisition, On-going, and Major Equipment Upgrades**

State Agency	TOTAL FY ACQUISITION COSTS	TOTAL FY ON-GOING COSTS	MAJOR COMMERCIAL HARDWARE / SOFTWARE COSTS	GRAND TOTAL
<b>NORTHEAST REGION</b>				
Connecticut	\$0.00	\$541,189.85	\$0.00	\$541,189.85
Indian Tnhp, ME	\$0.00	\$2,022.00	\$0.00	\$2,022.00
Maine	\$244,550.09	\$259,627.01	\$0.00	\$504,177.10
Massachusetts	\$0.00	\$2,200,282.00	\$167,208.00	\$2,367,490.00
New Hampshire	\$0.00	\$508,539.09	\$7,804.00	\$516,343.09
New York	\$26,606.04	\$16,198,713.01	\$1,600,711.67	\$17,826,030.72
Pleas.Pt, ME	\$0.00	\$4,616.12	\$0.00	\$4,616.12
Rhode Island	\$713,420.22	\$575,374.31	\$0.00	\$1,288,794.53
Seneca, NY	\$0.00	\$85,311.00	\$0.00	\$85,311.00
Vermont	\$0.00	\$123,636.16	\$0.00	\$123,636.16
Regional Total	\$984,576.35	\$20,499,310.55	\$1,775,723.67	\$23,259,610.57
<b>MID-ATLANTIC REGION</b>				
Delaware	\$0.00	\$322,305.00	\$114,902.00	\$437,207.00
Maryland	\$443,596.63	\$2,062,217.56	\$0.00	\$2,505,814.19
New Jersey	\$756,900.00	\$2,991,869.46	\$225,000.00	\$3,973,769.46
Pennsylvania	\$249,572.52	\$3,506,732.64	\$1,199,182.73	\$4,955,487.89
Puerto Rico	\$374,414.00	\$5,357,144.27	\$195,448.00	\$5,927,006.27
Virgin Islands	\$0.00	\$252,721.00	\$0.00	\$252,721.00
Virginia	\$636,500.51	\$2,050,911.88	\$494,365.00	\$3,181,777.39
Washington, DC	\$362,781.00	\$260,022.00	\$0.00	\$622,803.00
West Virginia	\$0.00	\$689,639.52	\$389,931.43	\$1,079,570.95
Regional Total	\$2,823,764.66	\$17,493,563.33	\$2,618,829.16	\$22,936,157.15
<b>SOUTHEAST REGION</b>				
Alabama	\$0.00	\$1,064,181.00	\$292,500.00	\$1,356,681.00
East Cher., NC	\$3,417.00	\$1,726.00	\$0.00	\$5,143.00
Florida	\$0.00	\$3,489,165.00	\$651,024.00	\$4,140,189.00
Georgia	\$146,660.00	\$3,190,947.40	\$499,000.00	\$3,836,607.40
Kentucky	\$0.00	\$1,427,670.62	\$0.00	\$1,427,670.62
Miss.	\$0.00	\$1,291,006.49	\$13,568.00	\$1,304,574.49

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Miss. Choc., MS	\$0.00	\$29,200.00	\$0.00	\$29,200.00
North Carolina	\$346,831.00	\$2,431,121.00	\$0.00	\$2,777,952.00
South Carolina	\$235,368.00	\$689,325.00	\$32,072.00	\$956,765.00
Tennessee	\$62,524.00	\$1,681,228.00	\$0.00	\$1,743,752.00
Regional Total	\$794,800.00	\$15,295,570.51	\$1,488,164.00	\$17,578,534.51
<b>MIDWEST REGION</b>				
Illinois	\$0.00	\$4,348,658.00	\$1,099,000.00	\$5,447,658.00
Indiana	\$0.00	\$1,740,352.00	\$251,479.00	\$1,991,831.00
Michigan	\$74,635.00	\$2,726,804.00	\$0.00	\$2,801,439.00
Minnesota	\$94,073.75	\$2,705,860.95	\$522,604.89	\$3,322,539.59
Ohio	\$191,595.17	\$1,559,816.59	\$396,675.00	\$2,148,086.76
Wisconsin	\$285,704.00	\$1,013,788.65	\$138,003.00	\$1,437,495.65
Regional Total	\$646,007.92	\$14,095,280.19	\$2,407,761.89	\$17,149,050.00
<b>SOUTHWEST REGION</b>				
ACL, NM	\$4,100.00	\$6,100.00	\$700.00	\$10,900.00
Arkansas	\$675,643.89	\$400,810.76	\$0.00	\$1,076,454.65
Cherokee, OK	\$0.00	\$423,895.00	\$0.00	\$423,895.00
Chickasaw, OK	\$267,307.72	\$113,251.86	\$0.00	\$380,559.58
Choctaw, OK	\$0.00	\$17,775.19	\$0.00	\$17,775.19
Citiz. Potaw., OK	\$0.00	\$0.00	\$0.00	\$0.00
Eight North., NM	\$0.00	\$30,750.00	\$0.00	\$30,750.00
Five Sand., NM	\$1,694.00	\$26,130.00	\$0.00	\$27,824.00
Inter-Trib.C., OK	\$352.50	\$3,627.00	\$0.00	\$3,979.50
Louisiana	\$125,340.00	\$814,881.22	\$49,318.00	\$989,539.22
Muscogee, OK	\$0.00	\$141,424.00	\$4,947.00	\$146,371.00
New Mexico	\$1,260.00	\$1,423,559.29	\$0.00	\$1,424,819.29
Oklahoma	\$1,546.00	\$729,061.00	\$0.00	\$730,607.00
Osage, OK	\$24,500.00	\$60,000.00	\$0.00	\$84,500.00
Otoe-Miss., OK	\$0.00	\$17,336.00	\$0.00	\$17,336.00
Pueb.Isleta, NM	\$1,500.00	\$19,500.00	\$0.00	\$21,000.00

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San Felipe, NM	\$3,058.00	\$5,099.00	\$0.00	\$8,157.00
Santo Dom., NM	\$0.00	\$2,128.00	\$0.00	\$2,128.00
Texas	\$0.00	\$5,856,151.41	\$1,547,545.69	\$7,403,697.10
WCD, OK	\$0.00	\$62,267.17	\$0.00	\$62,267.17
Zuni, NM	\$29,840.00	\$13,380.00	\$0.00	\$43,220.00
Regional Total	\$1,136,142.11	\$10,167,126.90	\$1,602,510.69	\$12,905,779.70
<b>MOUNTAIN PLAINS REGION</b>				
Cheyenne, SD	\$0.00	\$30,634.00	\$0.00	\$30,634.00
Colorado	\$0.00	\$836,367.00	\$146,722.00	\$983,089.00
East Shos., WY	\$0.00	\$30,634.00	\$0.00	\$30,634.00
Iowa	\$849,360.00	\$724,268.00	\$0.00	\$1,573,628.00
Kansas	\$1,722,910.00	\$683,361.00	\$0.00	\$2,406,271.00
Missouri	\$0.00	\$2,334,390.25	\$188,547.96	\$2,522,938.21
Montana	\$6,032.49	\$419,054.93	\$0.00	\$425,087.42
Nebraska	\$0.00	\$385,293.29	\$55,500.15	\$440,793.44
North Dakota	\$126,773.00	\$19,966.00	\$0.00	\$146,739.00
North.Arap., WY	\$0.00	\$40,371.00	\$0.00	\$40,371.00
Omaha/San., NE	\$0.00	\$31,017.00	\$0.00	\$31,017.00
Rosebud, SD	\$0.00	\$31,739.00	\$0.00	\$31,739.00
South Dakota	\$27,969.09	\$192,219.67	\$0.00	\$220,188.76
Standing R., ND	\$0.00	\$30,634.00	\$0.00	\$30,634.00
Three Aff.Tr., ND	\$0.00	\$30,634.00	\$0.00	\$30,634.00
Utah	\$27,497.73	\$725,984.12	\$114,760.97	\$868,242.82
Ute Mountain, CO	\$0.00	\$30,634.00	\$0.00	\$30,634.00
Winnebago, NE	\$0.00	\$32,496.00	\$0.00	\$32,496.00
Wyoming	\$0.00	\$441,628.95	\$14,355.80	\$455,984.75
Regional Total	\$2,760,542.31	\$7,051,326.21	\$519,886.88	\$10,331,755.40
<b>WESTERN REGION</b>				
Alaska	\$0.00	\$654,013.00	\$126,892.00	\$780,905.00
American Samoa	\$0.00	\$224,429.00	\$0.00	\$224,429.00

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Arizona	\$0.00	\$3,203,644.00	\$0.00	\$3,203,644.00
California	\$0.00	\$14,327,373.00	\$0.00	\$14,327,373.00
Guam	\$0.00	\$508,202.00	\$5,872.00	\$514,074.00
Hawaii	\$0.00	\$1,123,512.00	\$360,221.00	\$1,483,733.00
Idaho	\$0.00	\$604,265.00	\$0.00	\$604,265.00
ITCA, AZ	\$127,561.00	\$347,550.00	\$0.00	\$475,111.00
ITCN, NV	\$0.00	\$6,479.00	\$0.00	\$6,479.00
Nav. Nation, AZ	\$0.00	\$290,822.00	\$120,000.00	\$410,822.00
Nevada	\$0.00	\$212,880.00	\$0.00	\$212,880.00
Oregon	\$3,795,173.00	\$758,286.00	\$23,701.00	\$4,577,160.00
Washington	\$0.00	\$3,820,460.00	\$921,946.00	\$4,742,406.00
Regional Total	\$3,922,734.00	\$26,081,915.00	\$1,558,632.00	\$31,563,281.00
<b>GRAND TOTAL</b>	<b>\$13,068,567.35</b>	<b>\$110,684,092.69</b>	<b>\$11,971,508.29</b>	<b>\$135,724,168.33</b>