

WIC STATE AGENCY INFORMATION SYSTEM COSTS - FY 2003
Expenditures for New Acquisitions

| State Agency | Planning | Development | Implementation | Hardware | Training | State WIC Program Staff Salaries | State IT Staff Salaries | Indirect Costs | Other Costs | TOTAL FY ACQUISITION COSTS |
|----------------------------|--------------|--------------|----------------|---------------|-------------|--|----------------------------|----------------|-------------|----------------------------------|
| NORTHEAST REGION | | | | | | | | | | |
| Connecticut | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Indian Tnhp, ME | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Maine | \$0.00 | \$0.00 | \$0.00 | \$244,550.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$244,550.09 |
| Massachusetts | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| New Hampshire | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| New York | \$0.00 | \$0.00 | \$10,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,178.58 | \$13,877.46 | \$26,606.04 |
| Pleas.Pt, ME | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rhode Island | \$ 15,125.00 | \$ 64,300.00 | \$ 132,724.81 | \$ 237,448.85 | \$ 7,480.00 | \$ 160,982.19 | \$ 35,083.52 | \$ 60,275.85 | 0.00 | \$713,420.22 |
| Seneca, NY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vermont | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regional Total | \$15,125.00 | \$64,300.00 | \$143,274.81 | \$481,998.94 | \$7,480.00 | \$160,982.19 | \$35,083.52 | \$62,454.43 | \$13,877.46 | \$984,576.35 |
| MID-ATLANTIC REGION | | | | | | | | | | |
| Delaware | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Maryland | \$0.00 | \$90,709.00 | \$24,003.52 | \$197,164.00 | \$0.00 | \$51,851.00 | \$79,869.11 | \$0.00 | \$0.00 | \$443,596.63 |
| New Jersey | \$0.00 | \$0.00 | \$756,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$756,900.00 |
| Pennsylvania | | | | \$220,870.92 | \$1,500.00 | | | \$27,201.60 | | \$249,572.52 |
| Puerto Rico | \$0.00 | \$0.00 | \$310,714.00 | \$63,700.00 | | | | | | \$374,414.00 |
| Virgin Islands | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Virginia | \$0.00 | \$425,836.00 | \$51,943.00 | \$158,721.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$636,500.51 |
| Washington, DC | \$0.00 | \$0.00 | \$0.00 | \$191,202.00 | \$0.00 | \$7,000.00 | \$164,579.00 | \$0.00 | \$0.00 | \$362,781.00 |
| West Virginia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regional Total | \$0.00 | \$516,545.00 | \$1,143,560.52 | \$831,658.43 | \$1,500.00 | \$58,851.00 | \$244,448.11 | \$27,201.60 | \$0.00 | \$2,823,764.66 |
| SOUTHEAST REGION | | | | | | | | | | |
| Alabama | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| East Cher., NC | \$0.00 | \$0.00 | \$0.00 | \$3,417.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,417.00 |
| Florida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Georgia | \$102,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,020.00 | \$0.00 | \$0.00 | \$0.00 | \$146,660.00 |
| Kentucky | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Miss. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Miss. Choc., MS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| North Carolina | \$0.00 | \$0.00 | \$0.00 | \$346,831.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$346,831.00 |
| South Carolina | \$7,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170,796.00 | \$17,094.00 | \$23,862.00 | \$15,651.00 | \$235,368.00 |
| Tennessee | | \$21,074.00 | \$2,650.00 | \$31,200.00 | \$7,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,524.00 |
| Regional Total | \$110,605.00 | \$21,074.00 | \$2,650.00 | \$381,448.00 | \$7,600.00 | \$214,816.00 | \$17,094.00 | \$23,862.00 | \$15,651.00 | \$794,800.00 |
| MIDWEST REGION | | | | | | | | | | |

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| State Agency | Planning | Development | Implementation | Hardware | Training | State WIC Program Staff Salaries | State IT Staff Salaries | Indirect Costs | Other Costs | TOTAL FY ACQUISITION COSTS |
|-------------------------------|---------------------|---------------------|--------------------|---------------------|--------------------|--|----------------------------|-------------------|--------------------|----------------------------------|
| Illinois | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Indiana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 |
| Michigan | 74,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$74,635.00 |
| Minnesota | 0.00 | 67,585.00 | 26,488.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$94,073.75 |
| Ohio | 0.00 | 0.00 | 0.00 | 191,595.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$191,595.17 |
| Wisconsin | 38,172.00 | 118,382.00 | 0.00 | 0.00 | 0.00 | 34,549.00 | 85,680.00 | 8,921.00 | 0.00 | \$285,704.00 |
| Regional Total | \$112,807.00 | \$185,967.00 | \$26,488.75 | \$191,595.17 | \$0.00 | \$34,549.00 | \$85,680.00 | \$8,921.00 | \$0.00 | \$646,007.92 |
| SOUTHWEST REGION | | | | | | | | | | |
| ACL, NM | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$4,100.00 |
| Arkansas | \$1,889.00 | \$0.00 | \$0.00 | \$667,725.89 | \$0.00 | \$0.00 | \$6,029.00 | \$0.00 | \$0.00 | \$675,643.89 |
| Cherokee, OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Chickasaw, OK | \$258,136.00 | \$0.00 | \$0.00 | \$0.00 | \$9,171.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$267,307.72 |
| Choctaw, OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Citiz. Potaw., OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Eight North., NM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Five Sand., NM | \$1,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$1,694.00 |
| Inter-Trib.C., OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.50 | \$0.00 | \$352.50 |
| Louisiana | \$42,800.00 | \$57,476.00 | \$0.00 | \$16,764.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,300.00 | \$125,340.00 |
| Muscogee, OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| New Mexico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00 | \$0.00 | \$0.00 | \$1,260.00 |
| Oklahoma | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,546.00 | \$0.00 | \$0.00 | \$1,546.00 |
| Osage, OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$1,500.00 | \$10,000.00 | \$4,000.00 | \$5,000.00 | \$24,500.00 |
| Otoe-Miss., OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pueb.Isleta, NM | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| San Felipe, NM | \$0.00 | \$0.00 | \$2,400.00 | \$658.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,058.00 |
| Santo Dom., NM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Texas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WCD, OK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Zuni, NM | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$6,000.00 | \$10,000.00 | \$0.00 | \$1,840.00 | \$0.00 | \$29,840.00 |
| Regional Total | \$303,919.00 | \$58,976.00 | \$2,400.00 | \$697,747.89 | \$19,171.72 | \$15,600.00 | \$18,835.00 | \$6,192.50 | \$13,300.00 | \$1,136,142.11 |
| MOUNTAIN PLAINS REGION | | | | | | | | | | |
| Cheyenne, SD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Colorado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| East Shos., WY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Iowa | \$583,034.00 | \$0.00 | \$0.00 | \$164,340.00 | \$0.00 | \$76,681.00 | \$0.00 | \$25,305.00 | \$0.00 | \$849,360.00 |
| Kansas | \$0.00 | \$789,711.00 | | \$615,095.00 | | \$71,268.00 | \$156,093.00 | \$90,743.00 | \$0.00 | \$1,722,910.00 |

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| State Agency | Planning | Development | Implementation | Hardware | Training | State WIC Program Staff Salaries | State IT Staff Salaries | Indirect Costs | Other Costs | TOTAL FY ACQUISITION COSTS |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|--|----------------------------|---------------------|--------------------|----------------------------------|
| Missouri | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Montana | \$5,857.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.00 | \$6,032.49 |
| Nebraska | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| North Dakota | \$10,925.00 | \$88,543.00 | \$0.00 | \$0.00 | \$0.00 | \$21,918.00 | \$0.00 | \$5,387.00 | \$0.00 | \$126,773.00 |
| North.Arap., WY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Omaha/San., NE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rosebud, SD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| South Dakota | \$0.00 | \$27,969.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,969.09 |
| Standing R., ND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Three Aff.Tr., ND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Utah | \$1,371.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,126.70 | \$0.00 | \$0.00 | \$0.00 | \$27,497.73 |
| Ute Mountain, CO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Winnebago, NE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wyoming | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regional Total | \$601,187.52 | \$906,223.09 | \$0.00 | \$779,435.00 | \$0.00 | \$195,993.70 | \$156,093.00 | \$121,435.00 | \$175.00 | \$2,760,542.31 |
| WESTERN REGION | | | | | | | | | | |
| Alaska | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| American Samoa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Arizona | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| California | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Guam | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hawaii | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Idaho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ITCA, AZ | \$111,861.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,812.00 | \$0.00 | \$4,888.00 | \$0.00 | \$127,561.00 |
| ITCN, NV | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nav. Nation, AZ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nevada | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oregon | \$406,471.00 | \$1,866,012.00 | \$429,391.00 | \$178,160.00 | \$441,881.00 | \$229,677.00 | \$55,703.00 | \$187,878.00 | \$0.00 | \$3,795,173.00 |
| Washington | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regional Total | \$518,332.00 | \$1,866,012.00 | \$429,391.00 | \$178,160.00 | \$441,881.00 | \$240,489.00 | \$55,703.00 | \$192,766.00 | \$0.00 | \$3,922,734.00 |
| GRAND TOTAL | \$1,661,975.52 | \$3,619,097.09 | \$1,747,765.08 | \$3,542,043.43 | \$477,632.72 | \$921,280.89 | \$612,936.63 | \$442,832.53 | \$43,003.46 | \$13,068,567.35 |