SECTION IIC: STATE STRATEGIC OBJECTIVES AND PERFORMANCE GOALS

Objectives Related to SCHIP Enrollment (Continued)

FFY 2004	FFY 2005	FFY 2006
Goal #4: Number of public health organizations that participate in the outreach program	**Goal #4: Number of public health organizations that participate in the outreach program**	**Goal #4: Number of public health organizations that participate in the outreach program**
Type of Goal: ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*::
Status of Data Reported: ☐ Provisional. **X** Final. **X** Same data as reported in a previous year's annual report *Specify year of annual report in which data previously reported:* ***2004***	**Status of Data Reported:** ☐ Provisional. **X** Final. **X** Same data as reported in a previous year's annual report *Specify year of annual report in which data previously reported:* ***2005***	**Status of Data Reported:** ☐ Provisional. **X** Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Data Source: ☐ Eligibility/Enrollment data. ☐ Survey data. ☐ Other. *Specify*: **Health related agencies within the Department of Health and Senior Services**	**Data Source:** ☐ Eligibility/Enrollment data. ☐ Survey data. ☐ Other. *Specify*: **Health related agencies within the Department of Health and Senior Services**	**Data Source:** ☐ Eligibility/Enrollment data. ☐ Survey data. ☐ Other. *Specify*: **Health related agencies within the Department of Health and Senior Services**
Definition of Population Included in the Measure: **Federally Qualified Health Centers, Women, Infant, Children (WIC) Nutrition Programs, Local Health Departments, Special Child Health Services, and Maternal Child Health Consortia's are identifying and enrolling children in the program statewide.** Definition of denominator: Definition of numerator:	**Definition of Population Included in the Measure:** **NJ FamilyCare has over 500 Outreach and Application Assistance Sites statewide. They consist of Community Based Organizations, health care providers, schools, Head Starts, day care centers, hospitals and government agencies. The NJ FamilyCare Outreach and Enrollment Sites' participation ranges from disseminating NJ FamilyCare information to personally assisting with completing the NJ FamilyCare application.** **Federally Qualified Health Centers, Women, Infant, Children (WIC) Nutrition Programs, Local Health Departments, Special Child Health Services, and Maternal Child Health Consortia's are identifying and enrolling children in the program statewide.** Definition of denominator:	**Definition of Population Included in the Measure:** **NJ FamilyCare has over 600 Outreach and Application Assistance Sites statewide. They consist of Community Based Organizations, health care providers, schools, Head Starts, day care centers, hospitals and government agencies. The NJ FamilyCare Outreach and Enrollment Sites' participation ranges from disseminating NJ FamilyCare information to personally assisting with completing the NJ FamilyCare application.** **Federally Qualified Health Centers, Women, Infant, Children (WIC) Nutrition Programs, Local Health Departments, Special Child Health Services, and Maternal Child Health Consortia's are identifying and enrolling children in the program statewide.** Definition of denominator:

FFY 2004	FFY 2005	FFY 2006
	Definition of numerator:	Definition of numerator:
Year of Data:	**Year of Data:**	**Year of Data:**
Performance Measurement Data: Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure:	**Performance Measurement Data:** Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure:	**Performance Measurement Data:** Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure:

Explanation of Progress:

Annual Performance Objective for FFY 2007: The number of public health organization that participate in the outreach program will increase 2% each year.

Annual Performance Objective for FFY 2008: The number of public health organization that participate in the outreach program will increase 2% each year.

Annual Performance Objective for FFY 2009: The number of public health organization that participate in the outreach program will increase 2% each year.

Explain how these objectives were set: **NJ FamilyCare and Presumptive Eligibility (PE) share an application. Thus, if we increase the number of PE providers and those using the PE application online, we will ultimately increase the number of Outreach and Application Assistance Sites statewide and the number of families enrolled in the NJ FamilyCare program.**

Other Comments on Measure:

Objectives Related to SCHIP Enrollment (Continued)

FFY 2004	FFY 2005	FFY 2006
Goal #5: Number of Community Based Organizations (CBOs) that participate in the outreach program	**Goal #5: Number of Community Based Organizations (CBOs) that participate in the outreach program**	**Goal #5: Number of Community Based Organizations (CBOs) that participate in the outreach program**
Type of Goal: ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: **X** Continuing. ☐ Discontinued. *Explain*:
Status of Data Reported: ☐ Provisional. **X** Final. **X** Same data as reported in a previous year's annual report *Specify year of annual report in which data previously reported:* ***2004***	**Status of Data Reported:** ☐ Provisional. **X** Final. **X** Same data as reported in a previous year's annual report *Specify year of annual report in which data previously reported:* ***2005***	**Status of Data Reported:** ☐ Provisional. **X** Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Data Source: ☐ Eligibility/Enrollment data. ☐ Survey data. **X** Other. *Specify*: **Internal database that includes name, address, telephone number, and contact person from community agencies involved with community outreach statewide.**	**Data Source:** ☐ Eligibility/Enrollment data. ☐ Survey data. **X** Other. *Specify*: **Internal database that includes name, address, telephone number, and contact person from community agencies involved with community outreach statewide.**	**Data Source:** ☐ Eligibility/Enrollment data. ☐ Survey data. **X** Other. *Specify*: **Internal database that includes name, address, telephone number, and contact person from community agencies involved with community outreach statewide.**
Definition of Population Included in the Measure: **NJ FamilyCare has over 500 Outreach and Application Assistance Sites statewide. They consist of Community Based Organizations, health care providers, schools, Head Starts, day care centers, hospitals and government agencies. The NJ FamilyCare Outreach and Enrollment Sites' participation ranges from disseminating NJ FamilyCare information to personally assisting with completing the NJ FamilyCare application.** Definition of denominator: Definition of numerator:	**Definition of Population Included in the Measure:** **NJ FamilyCare has over 500 Outreach and Application Assistance Sites statewide. They consist of Community Based Organizations, health care providers, schools, Head Starts, day care centers, hospitals and government agencies. The NJ FamilyCare Outreach and Enrollment Sites' participation ranges from disseminating NJ FamilyCare information to personally assisting with completing the NJ FamilyCare application.** Definition of denominator: Definition of numerator:	**Definition of Population Included in the Measure:** **NJ FamilyCare has over 600 Outreach and Application Assistance Sites statewide. They consist of Community Based Organizations, health care providers, schools, Head Starts, day care centers, hospitals and government agencies. The NJ FamilyCare Outreach and Enrollment Sites' participation ranges from disseminating NJ FamilyCare information to personally assisting with completing the NJ FamilyCare application.** Definition of denominator: Definition of numerator:
Year of Data: 2004	**Year of Data: 2005**	**Year of Data: 2006**

FFY 2004	FFY 2005	FFY 2006
Performance Measurement Data: Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure: **New Jersey also participates in a coalition funded by the Robert Wood Johnson Foundation through the "Covering Kids and Families" Grant. In New Jersey there are three local pilots and two statewide pilots. Their goal is to support the Office of NJ FamilyCare in our efforts to increase outreach and enrollment by simplifying the application process and removing the barriers to enrollment. They also encourage coordination of various state programs.**	**Performance Measurement Data:** Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure: **New Jersey also participates in a coalition funded by the Robert Wood Johnson Foundation through the "Covering Kids and Families" Grant. In New Jersey there are three local pilots and two statewide pilots. Their goal is to support the Office of NJ FamilyCare in our efforts to increase outreach and enrollment by simplifying the application process and removing the barriers to enrollment. They also encourage coordination of various state programs.**	**Performance Measurement Data:** Describe what is being measured: Numerator: Denominator: Rate: Additional notes on measure: **The "Covering Kids and Families" Grant ended September 2006. In New Jersey the Covering Kids and Families Coalition will continue independently without the support of the national grant funds.**
Explanation of Progress: **Annual Performance Objective for FFY 2007: An increase of 10 new Outreach/Application Assistance sites.** **Annual Performance Objective for FFY 2008: An increase of 10 new Outreach/Application Assistance sites.** **Annual Performance Objective for FFY 2009: An increase of 10 new Outreach/Application Assistance sites.** *Explain how these objectives were set:* **On average, NJ FamilyCare has an increase of 10 new Outreach/Application Assistance sites per year.**		
Other Comments on Measure:		