Section II: Program's Performance Measurement and Progress

Section IIC: State Strategic Objectives and Performance Goals

Objectives Related to Reducing the Number of Uninsured Children Goal #1
FFY 2005: Definition of Population Included in the Measure
Definition of Numerator:
This is the number of otherwise uninsured children meeting the CHIP income eligibility criteria, enrolled as of September 2005. Although total CHIP enrollment was 327,000 in September 2005, only an estimated 299,000 enrollees were CHIP income-eligible. The rest were Medicaid income-eligible children from families that exceeded Texas' Medicaid assets/resource limits.

Note: Number of otherwise uninsured children under age 19, who are not Medicaid income eligible, with incomes at/below 200% of poverty.

FFY 2005: Performance Measurement Data
Additional Notes on Measure:
Baseline/Year information reported in 2005:
FFY 2004: Program participation is defined by the number of otherwise uninsured children, meeting CHIP income eligibility criteria, enrolled as of September 2004.
Numerator = 320,000 (The number of children enrolled as of September 2004.)
Denominator = 528,000 (The estimated number of children meeting the income eligibility criteria for the CHIP program as of September 2004.)
FFY 2004 Estimated Participation Rate:
(320,000 / 528,000) * (100) = 61%

Objectives Related to Reducing the Number of Uninsured Children Goal #1
FFY 2006: Definition of Population Included in the Measure
Definition of Numerator:
Definition of numerator: This is the number of otherwise uninsured children meeting the CHIP income eligibility criteria, enrolled as of September 2006. Although total CHIP enrollment was 292,000 in September 2006, only an estimated 262,000 enrollees were CHIP income-eligible. The rest were Medicaid income-eligible children from families that exceeded Texas' Medicaid assets/resource limits.

Note: Number of otherwise uninsured children under age 19, who are not Medicaid income eligible, with incomes at/below 200% of poverty.

FFY 2006: Performance Measurement Data
Additional Notes on Measure:
Baseline/Year information reported in 2005:
FFY 2005: Program participation is defined by the number of otherwise uninsured children, meeting CHIP income eligibility criteria, enrolled as of September 2005.
Numerator = 300,000 (The updated number of otherwise uninsured CHIP income-eligible children under 19 who were enrolled as of September 2005).
Denominator = 512,000 (The updated estimate for number of otherwise uninsured children under 19 meeting the income eligibility criteria for the CHIP program as of September 2005.)
FFY 2005 Estimated Participation Rate:
(300,000 / 512,000) * (100) = 59%.