Section II: Program's Performance Measurement and Progress

Section IIC: State Strategic Objectives And Performance Goals

Objectives Related to SCHIP Enrollment Goal #1
FFY 2004: Definition of Population Included in the Measure
Definition of Numerator:
Most frequently cited reason for disenrollment.

A random sample of families with children who were enrolled in CHIP in Texas was selected to participate in the disenrollee telephone survey. In order to be included in the sample the child had to meet the following criteria: 1) the child had to have been enrolled in CHIP in Texas for six months or longer and 2) disenrolled for two months or longer between the period of January through March 2004. A target was set of 500 completed telephone surveys with families of children enrolled in CHIP.

FFY 2004: Performance Measurement Data
Describe What Is Being Measured:
See above Definition of Population Included in Measure.

Most frequently cited reasons for disenrollment:
Child switched to Medicaid (189/500=37.80%)
Could not or did not complete the renewal process (144/500=28.80%)
Obtained other insurance policy (134/500=26.80%)
Child no longer eligible for this program because family income was too high (119/500=23.80%)

Numerator: See above
Denominator: See above
Rate: See above

Objectives Related to SCHIP Enrollment Goal #2
FFY 2004: Data Source
Explanation of Data Source:
Several data sources were used in these analyses. First, the enrollment broker for CHIP in Texas provided enrollment files. Second, telephone survey data was used from families whose children disenrolled in SFY 2004 (Disenrollee Survey). Third, telephone survey data was obtained from families whose children were enrolled in CHIP in Texas for 12 months or longer (Caregiver Survey). Fourth, claims and encounter data were used to characterize the health status of the children who disenrolled compared to those who remained enrolled in CHIP. Claims and encounter data from December 2002 to November 2003 were used to classify the children with special health care needs using Clinical Risk Group (CRG) software.

FFY 2004: Definition of Population Included in the Measure
Definition of denominator: N/A

Definition of numerator: N/A

Disenrollee survey - a random sample of families with children who were enrolled in CHIP in Texas was selected to participate in the survey. To be included in the survey, the child had to have been in CHIP in Texas for six months or longer and disenrolled for two months or longer between January and March 2004.

Caregiver Survey - a random sample of families with children who were enrolled in CHIP in Texas was selected to participate in the survey. To be included, the child had to have been enrolled in CHIP in Texas for 12 months or longer. The survey sample was stratified by health plan and demographic or geographic criteria.

Objectives Related to SCHIP Enrollment Goal #3
FFY 2004: Definition of Population Included in the Measure
Definition of denominator: N/A

Definition of numerator: N/A

PMPM Expenditures Claims and encounter data were accessed for all enrollees who had been enrolled in CHIP in Texas for at least three months during the two time frames specified.

Insurance Status: A random sample of families with children who were enrolled in CHIP in Texas was selected to participate in the disenrollee telephone survey. In order to be included in the sample the child had to meet the following criteria: 1) the child had to have been enrolled in CHIP in Texas for 6 months or longer, and 2) disenrolled for two months or longer between the period of January through March 2004. A target was set of 500 completed telephone surveys with families of children enrolled in CHIP.

FFY 2004: Performance Measurement Data
Additional Notes on Measure:
Baseline/Year information reported in 2004:
Year 1: PMPM Expenditures (December 1, 2002 to November 30, 2003)
Overall: $56.97, more detail available in the Word version.

Insurance Status (October 1, 2003 to September 30, 2004):
Those who obtained insurance upon disenrollment (185/500-37%)
Insurance type of those who obtained insurance:
Medicaid (107/185=47.84%)
Employer sponsored insurance (53/185=28.65%)
Direct purchase (11/185=5.95%)
Military (5/185=2.70%)

Medicare (5/185=2.70%)
Other (4/185=2.16%)
Access to employer-based insurance (102/493=20.73%)

Objectives Related to SCHIP Enrollment Goal #1
FFY 2005: Definition of Population Included in the Measure
Definition of Numerator:
Most frequently cited reasons for disenrollment.

A random sample of families with children who were enrolled in CHIP was selected to participate in the disenrollee telephone survey. In order to be included in the sample the child had to meet the following criteria: 1) the child had to have been enrolled in CHIP in Texas for six months or longer and 2) disenrolled for two months or longer between the period of January through March 2004. A target was set of 500 completed telephone surveys with families of children enrolled in CHIP.

Objectives Related to SCHIP Enrollment Goal #2
FFY 2005: Data Sources
Explanation of Data Sources:
Several data sources were used in these analyses. First, the enrollment broker for CHIP provided enrollment files. These files were used to identify the children who met sample selection criteria and to obtain contact information for the families. Second, telephone survey data was used from families whose children disenrolled in SFY 2004 (Disenrollee Survey). Third, telephone survey data was obtained from families whose children were enrolled in CHIP for 12 months or longer (Caregiver Survey). These data were used to provide comparisons between children who disenrolled compared to those who remained enrolled in CHIP. Claims and encounter data from December 2002 to November 2003 were used to classify the children with special health care needs using CRG software.

FFY 2005: Definition of Population Included in the Measure:
Definition of denominator: N/A

Definition of numerator: N/A

Disenrollee Survey: A random sample of families with children enrolled in CHIP was selected to participate in the disenrollee telephone survey. In order to be included in the sample the child had to have been enrolled in CHIP for six months or longer and disenrolled for two months or longer between January and March 2004. A target was set of 500 completed telephone surveys.

Caregiver Survey: A random sample of families with children who were enrolled in CHIP was selected to participate in the Caregiver telephone survey. In order to be included in the sample the child had to have been enrolled in CHIP for 12 months or longer. A target was set of 5,400 completed telephone surveys.

FFY 2005: Performance Measurement Data:
Numerator: N/A
Denominator: N/A
Rate: N/A

Baseline/Year information reported in 2005:
Year 1 (October 1, 2003 to September 30, 2004) –
Children who disenrolled were older (about 11 years old compared to 10 years old among enrollees). There was no disproportionate disenrollment of any particular racial or ethnic group. Eleven percent of disenrollees had special health care needs compared to 16 percent of those remaining in the program. (6,077/56,526 = 10.75% disenrollees vs. 58,490/374,214 = 15.63% Remaining Enrollees)

<u>Objectives Related to SCHIP Enrollment Goal #3</u>
FFY 2005: Definition of Population Included in the Measure:
Definition of denominator: N/A

Definition of numerator: N/A

PMPM Expenditures Claims and encounter data were accessed for all enrollees who had been enrolled in CHIP for at least three months during the two time frames specified.

Insurance Status: A random sample of families with children who were enrolled in CHIP was selected to participate in the disenrollee telephone survey. In order to be included in the sample the child had to meet the following criteria: the child had to have been enrolled in CHIP for six months or longer and disenrolled for two months or longer between the period of January through March 2004. A target was set of 500 completed telephone surveys with families of children enrolled in CHIP.

FFY 2005: Performance Measurement Data
Additional Notes on Data:
Numerator: N/A
Denominator: N/A
Rate: N/A

Baseline/Year information reported in 2005:
PMPM Expenditures Year 1 (Dec 1, 2002 to Nov 30, 2003).
Overall PMPM was $56.97.

Insurance Status Year 1 (Oct 1, 2003 to Sept 30, 2004):
Insurance status upon leaving program:
Those who obtained insurance upon disenrollment (185/500=37.00%)
Type of Insurance obtained:
Medicaid (107/185=57.84%)
Employer sponsored insurance (53/185=28.65%)

Direct purchase (11/185=5.95%)
Military (5/185=2.70%)
Medicare (5/185=2.70%)
Other (4/185=2.16%)
Family coverage available through employer (102/491=20.73%)

Objectives Related to SCHIP Enrollment Goal #1
FFY 2006: Data Sources
Explanation of Data Sources:
Three categories of data were used in these analyses. First, the Enrollment Broker for CHIP provided enrollment files. These files were used to identify the children who met the sample selection criteria and to obtain telephone contact information for the families of children disenrolled from CHIP for two months or more. Second, telephone survey data collected from families of established enrollees (those enrolled in CHIP in Texas for 12 months or longer) and new enrollees from CHIP for comparison purposes. Third, telephone survey data obtained from families of children recently disenrolled from CHIP during fiscal year 2004.

Objectives Related to SCHIP Enrollment Goal #
FFY 2006: Data Sources
Explanation of Data Sources:
Disenrollee Survey: Three categories of data were used in these analyses. First, the Enrollment Broker for CHIP provided enrollment files. These files were used to identify the children who met the sample selection criteria and to obtain telephone contact information for the families of children disenrolled from CHIP for two months or more. Second, telephone survey data collected from families of established enrollees (those enrolled in CHIP in Texas for 12 months or longer) and new enrollees from CHIP for comparison purposes. Third, telephone survey data obtained from families of children recently disenrolled from CHIP during fiscal year 2004.

Established Enrollee (Caregiver) Survey: Two data sources were used in these analyses. First, the Enrollment Broker for CHIP in Texas provided enrollment files. These files were used to 1) identify the children who met the sample selection criteria, 2) obtain contact information for the families, and 3) compare the sociodemographic characteristics of survey participants compared to those not located or those refusing to participate. Second, telephone survey date from families whose children were enrolled in CHIP in Texas for 12 months or longer in 2006 were used.

FFY 2006: Definition of Population Included in the Measure:
Definition of denominator: N/A

Definition of numerator: N/A

Disenrollee Survey: A random sample of families was selected to participate in the disenrollee survey using the following criteria: 1) the child had to have been enrolled in CHIP in Texas for six months or longer and 2) disenrolled for two months or longer

between the period of December 2005 through April 2006. A target was set of 400 completed telephone surveys with families of disenrollees.

Established Enrollee (Caregiver) Survey: A stratified random sample of families was selected to participate in this survey. To be eligible for inclusion in the sample, the child had to be enrolled in CHIP in Texas for 12 continuous months in the past year. The sample was stratified to include representation from the 13 CHIP MCOs. A target was set of 3,900 completed telephone surveys.

FFY 2006: Performance Measurement Data
Describe What is Being Measured:
Please see the Definition of Population Included in Measure.

Disenrollee Survey Mean Age = 11.38

Race/Ethnicity:
White, non-Hispanic = 24%
Black, non-Hispanic = 8%
Hispanic = 63%
Other, non-Hispanic = 5%

Established Enrollee (Caregiver) Survey Mean Age = 11.42

Race/Ethnicity:
White, non-Hispanic =
Numerator: 804
Denominator: 3904
Rate: 20.59%
Black, non-Hispanic =
Numerator: 311
Denominator: 3904
Rate: 7.97%
Hispanic =
Numerator: 2547
Denominator: 3904
Rate: 65.24%
Other, non-Hispanic =
Numerator: 242
Denominator: 3904
Rate: 6.20%

Objectives Related to SCHIP Enrollment Goal #3

FFY 2006: Data Sources

Explanation of Data Sources:

1) Disenrollee Survey: Three categories of data were used in these analyses. First, the Enrollment Broker for CHIP provided enrollment files. These files were used to identify the children who met the sample selection criteria and to obtain telephone contact information for the families of children disenrolled from CHIP for two months or more. Second, telephone survey data collected from families of established enrollees (those enrolled in CHIP in Texas for 12 months or longer) and new enrollees from CHIP for comparison purposes. Third, telephone survey data obtained from families of children recently disenrolled from CHIP during fiscal year 2004.

2) PMPM Expenditures: Clinical Risk Groups (CRGs) are used to group enrollees into health status categories and describe enrollees' health care expenditures and uses within each of the health status categories.

FFY 2006: Performance Measurement Data

Describe What is Being Measured:

Please see Definition of Population Included in the Measure.

Insurance Status (from Disenrollee Survey):
Those who obtained insurance upon disenrollment
Numerator: 123
Denominator: 400
Rate: 30.8%

Type of Insurance obtained:
Medicaid – 55/ 123 = 44.7%
Employer-Sponsored Insurance – 43/ 123 = 35.0%
Direct Purchase Insurance – 11/ 123 = 8.9%
Other – 5/ 123 = 4.1%
Medicare – 4/ 123 = 3.3%
Military – 3/ 123 = 2.4%

PMPM Health Care Expenditures by CRG:
Total with CRG - $50.99
Healthy - $21.70
Significant Acute - $103.05
Chronic-Minor - $123.49
Chronic-Moderate - $169.94
New Enrollees - $47.98