

BUDGET PLAN APPENDIX B	PARTICIPATING AGENCY SERVICE AGREEMENT BETWEEN THE AGENCY FOR INTERNATIONAL DEVELOPMENT AND US ARMY CORPS OF ENGINEERS	3. ACCOUNTING & APPROPRIATION DATA Budget Fiscal Year: Operating Unit: Strategic Objective: Appropriation: Benefiting Geo Area: B.P.C.: Amount Obligated:
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PASA NUMBER 267-P-00-03-00051-00	2. AMENDMENT NO. 3	

4. PASA BUDGET PLAN - FUNDING		5. STAFFING		
DESCRIPTION	AMOUNT	NAME AND TITLE	GRADE	(#)
SALARIES	\$5,904,932.00	Staff Civil Engn'r 120 day rotation	GS-12/13	
BENEFITS (50.00 % OF SALARIES)	\$1,610,050.00	Office Engin'r/Adm 120 day rotation	GS-12/13	
DIFFERENTIAL (50 % OF SALARIES)	\$1,771,055.00	Staff Elec Engin'r 120 day rotation	GS-12/13	
LEAVE FACTOR (TDY'S ONLY) (N/A % OF SALARIES AND BENEFITS)	\$.00	Staff Mech Engin'r 120 day rotation	GS-12/13	
TRAVEL (EXPLAIN BELOW)	\$840,000.00	Proj Mngrs 120 day rotation	GS-12/13	
PER DIEM (EXPLAIN BELOW)	\$329,400.00	Sr Civil Engineer 120 day rotation	GS-13-15	
MOVEMENT EFFECTS (INTERNATIONAL) (NORMALLY ONLY MOVEMENT TO POST)	\$.00	1 Chief of Party 120 day rotation	GS-14/15	
MOVEMENTS/STORAGE OF EFFECTS (DOMESTIC)	\$.00	Logistics Spec 120 day rotation	GS-07/09	
OTHER (SPECIFY BELOW) All other costs	\$9,410,600.00	Oprns Officer 120 day rotation	0-4/5	
OVERHEAD <input type="checkbox"/> SALARIES & BENEFITS % <input type="checkbox"/> PERSONNEL COSTS <input checked="" type="checkbox"/> ALL COSTS	\$4,133,240.00	Admin Officer 120 day rotation	0-4/5	
IN-COUNTRY SUPPORT PROVIDED DIRECTLY BY AID (EXPLAIN BELOW)	\$.00	Admin Assistant 120 day rotation	GS-09	
TOTAL (INCLUDES \$24,113,441.00 TO BE FUNDED BY FUTURE PASA AMENDMENTS)	\$23,999,277.00	Safety Officer 120 day rotation	GS-12	
		Budget Officer 120 day rotation	GS-12	
		IT/Comms Manager 120 day rotation	GS-12	
		Data Base Manager 120 day rotation	GS-12/13	
		1 Officer in Charge 120 day rotation	0-6	
		Log Manager/PBO 120 day rotation	GS-13	
		Water/Wastewater Eng 120 day rotation	GS-13	
		Power Engineer 120 day rotation	GS-13	
		Airport & Trans Eng 120 day rotation	GS-13	
		Contract Officers 120 day rotation	GS-12	
		Activity Manager 120 day rotation	GS-13	

EXPLANATORY COMMENTS

***NOTE: The staffing pattern above is an illustrative sampling with the exception of the "Chief of Party" & "Officer in Charge, should be used with the greatest flexibility to augment USAID's requirements within the estimated cost of the PASA.

NOTE: This should include housing and other allowances to be paid at post, administrative support, local travel, and international travel and shipments for which A.I.D. is responsible (see 1c3a(2) of H.B. 12 - Ch. 1)