



Department of
Development
Office of Community Services

Low-Income Home Energy Assistance Program Federal Fiscal Year 2009

State Plan

August 2008

Prepared By:
Ohio Department of Development
Community Development Division
Office of Community Services

TABLE OF CONTENTS

DESCRIPTION	PAGE
1. Low Income Home Energy Assistance Program Model Plan	1 - 38
2. Governor's Delegation	Appendix A
3. Certifications	Appendix B
4. Public Hearing Documentation	Appendix C
5. LIHEAP Household Report—Federal Fiscal Year 2008—Long Format	Appendix D
6. LIHEAP Benefit Matrix	Appendix E
7. Home Energy Assistance Program Participation Agreement	Appendix F
8. HWAP Policy and Procedures Manual	Appendix G
9. Ohio Department of Aging- Outreach Report	Appendix H
10. Income Definitions for HEAP Eligibility	Appendix I

ATTACHMENT 3

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

DETAILED MODEL PLAN

PUBLIC LAW 97-35, AS AMENDED

FISCAL YEAR (FY) 2009

GRANTEE State of Ohio

EIN: 31-1334820

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Columbus, Ohio 43216-1001

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PLEASE CHECK ONE: TRIBE _____ STATE X INSULAR AREA _____

Department of Health and Human Services
Administration for Children and Families
Office of Community Services
Washington, DC 20447

August 1987, revised 05/92, 02/95, 03/96, 12/98, 11/01

OMB Approval No. 0970-0075

Expiration Date: 10/31/2008

THE PAPERWORK REDUCTION ACT OF 1995 (Pub. L. 104-13)

Use of this model plan is optional. However, the information requested is required in order to receive a Low Income Home Energy Assistance Program (LIHEAP) grant in years in which the grantee is not permitted to file an abbreviated plan. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

Assurances

The State of Ohio agrees to:
(Grantee Name)

(1) use the funds available under this title to--

(A) conduct outreach activities and provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy, consistent with paragraph (5);

(B) intervene in energy crisis situations;

(C) provide low-cost residential weatherization and other cost-effective energy-related home repair; and

(D) plan, develop, and administer the State's program under this title including leveraging programs,

and the State agrees not to use such funds for any purposes other than those specified in this title;

(2) make payments under this title only with respect to--

(A) households in which one or more individuals are receiving--

(i) assistance under the State program funded under part A of title IV of the Social Security Act;

(ii) supplemental security income payments under title XVI of the Social Security Act;

(iii) food stamps under the Food Stamp Act of 1977; or

(iv) payments under section 415, 521, 541, or 542 of title 38, United States Code, or under section 306 of the Veterans' and Survivors' Pension Improvement Act of 1978; or

(B) households with incomes which do not exceed the greater of—

(i) an amount equal to 150 percent of the poverty level for such State; or

(ii) an amount equal to 60 percent of the State median income;

except that a State may not exclude a household from eligibility in a fiscal year solely on the basis of household income if such income is less than 110 percent of the poverty level for such State, but the State may give priority to those households with the highest home energy costs or needs in relation to household income.

(3) conduct outreach activities designed to assure that eligible households, especially households with elderly individuals or disabled individuals, or both, and households with high home energy burdens, are made aware of the assistance available under this title, and any similar energy-related assistance available under subtitle B of title VI (relating to community services block grant program) or under any other provision of law which carries out programs which were administered under the Economic Opportunity Act of 1964 before the date of the enactment of this Act;

(4) coordinate its activities under this title with similar and related programs administered by the Federal Government and such State, particularly low-income energy-related programs under subtitle B of title VI (relating to community services block grant program), under the supplemental security income program, under part A of title IV of the Social Security Act, under title XX of the Social Security Act, under the low-income weatherization assistance program under title IV of the Energy Conservation and Production Act, or under any other provision of law which carries out programs which were administered under the Economic Opportunity Act of 1964 before the date of the enactment of this Act;

(5) provide, in a timely manner, that the highest level of assistance will be furnished to those households which have the lowest incomes and the highest energy costs or needs in relation to income, taking into account family size, except that the State may not differentiate in implementing this section between the households described in clauses 2(A) and 2(B) of this subsection;

(6) to the extent it is necessary to designate local administrative agencies in order to carry out the purposes of this title, to give special consideration, in the designation of such agencies, to any local public or private nonprofit agency which was receiving Federal funds under any low-income energy assistance program or weatherization program under the Economic Opportunity Act of 1964 or any other provision of law on the day before the date of the enactment of this Act, except that—

(A) the State shall, before giving such special consideration, determine that the agency involved meets program and fiscal requirements established by the State; and

(B) if there is no such agency because of any change in the assistance furnished to programs for economically disadvantaged persons, then the State shall give special consideration in the designation of local administrative agencies to any successor agency which is operated in substantially the same manner as the predecessor agency which did receive funds for the fiscal year preceding the fiscal year for which the determination is made;

(7) if the State chooses to pay home energy suppliers directly, establish procedures to --

(A) notify each participating household of the amount of assistance paid on its behalf;

(B) assure that the home energy supplier will charge the eligible household, in the normal billing process, the difference between the actual cost of the home energy and the amount of the payment made by the State under this title;

(C) assure that the home energy supplier will provide assurances that any agreement entered into with a home energy supplier under this paragraph will contain provisions to assure that no household receiving assistance under this title will be treated adversely because of such assistance under applicable provisions of State law or public regulatory requirements; and

(D) ensure that the provision of vendor payments remains at the option of the State in consultation with local grantees and may be contingent on unregulated vendors taking appropriate measures to alleviate the energy burdens of eligible households, including providing for agreements between suppliers and individuals eligible for benefits under this Act that seek to reduce home energy costs, minimize the risks of home energy crisis, and encourage regular payments by individuals receiving financial assistance for home energy costs;

(8) provide assurances that,

(A) the State will not exclude households described in clause (2)(B) of this subsection from receiving home energy assistance benefits under clause (2), and

(B) the State will treat owners and renters equitably under the program assisted under this title;

(9) provide that--

(A) the State may use for planning and administering the use of funds under this title an amount not to exceed 10 percent of the funds payable to such State under this title for a fiscal year; and

(B) the State will pay from non-Federal sources the remaining costs of planning and administering the program assisted under this title and will not use Federal funds for such remaining cost (except for the costs of the activities described in paragraph (16));

(10) provide that such fiscal control and fund accounting procedures will be established as may be necessary to assure the proper disbursement of and accounting for Federal funds paid to the State under this title, including procedures for monitoring the assistance provided under this title, and provide that the State will comply with the provisions of chapter 75 of title 31, United States Code (commonly known as the "Single Audit Act");

(11) permit and cooperate with Federal investigations undertaken in accordance with section 2608;

(12) provide for timely and meaningful public participation in the development of the plan described in subsection (c);

(13) provide an opportunity for a fair administrative hearing to individuals whose claims for assistance under the plan described in subsection (c) are denied or are not acted upon with reasonable promptness; and

(14) cooperate with the Secretary with respect to data collecting and reporting under section 2610.

(15) * beginning in fiscal year 1992, provide, in addition to such services as may be offered by State Departments of Public Welfare at the local level, outreach and intake functions for crisis situations and heating and cooling assistance that is administered by additional State and local governmental entities or community-based organizations (such as community action agencies, area agencies on aging and not-for-profit neighborhood-based organizations), and in States where such organizations do not administer functions as of September 30, 1991, preference in awarding grants or contracts for intake services shall be provided to those agencies that administer the low-income weatherization or energy crisis intervention programs.

*** This assurance is applicable only to States, and to territories whose annual regular LIHEAP allotments exceed \$200,000. Neither territories with annual allotments of \$200,000 or less nor Indian tribes/tribal organizations are subject to Assurance 15.**

(16) use up to 5 percent of such funds, at its option, to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy vendors, and report to the Secretary concerning the impact of such activities on the number of households served, the level of direct benefits provided to those households, and the number of households that remain unserved.

Certification to the Assurances: As Chief Executive Officer, I agree to comply with the sixteen assurances contained in Title XXVI of the Omnibus Budget Reconciliation Act of 1981, as amended.* By signing these assurances, I also agree to abide by the standard assurances on lobbying, debarment and suspension, and a drug-free workplace.

Signature of the Tribal or Board Chairperson or Chief Executive Officer of the State or Territory.**

Signature: _____

Title: _____ Lt. Governor Ohio

Date: _____ 8/15/08

*** Indian tribes/tribal organizations, and territories with annual regular LIHEAP allotments of \$200,000 or less, are not subject to assurance 15, and thus must only certify to 15 assurances.**

**** If a person other than the Chief Executive Officer of the State or territory, or Tribal Chairperson or Board Chairperson of a tribal organization, is signing the certification to the assurances, a letter must be submitted delegating such authority. (PLEASE ATTACH DELEGATION of AUTHORITY.) The delegation must include authority to sign the assurances, not just to administer the program.**

***** HHS needs the EIN (Entity Identification Number) of the State, territory or Tribal agency that is to receive the grant funds before it can issue the grant.**

In the above assurances which are quoted from the law, "State" means the 50 States, the District of Columbia, an Indian Tribe or Tribal Organization, or a Territory; "title" of the Act refers to Title XXVI of the Omnibus Budget Reconciliation Act of 1981 (OBRA), as amended, the "Low Income Home Energy Assistance Act"; "section" means Section 2605 of OBRA; and, "subsection" refers to Section 2605(b) of OBRA.

Statutory
References

2605(a)

2605(b)(1)

➔ Please check which components you will operate under the LIHEAP program.
(Note: You must provide information for each component designated here as requested elsewhere in this plan.)

Dates of Operation(use of
funds) heating assistance9/1/08-5/31/09 cooling assistance crisis assistancewinter - 11/1/08-3/31/09summer - 7/1/09-8/31/09 weatherization assistance4/1/08-3/31/09

2605(c)(1)(C)

➔ Please estimate what amount of available LIHEAP funds will be used for each component that you will operate: **The total of all percentages must add up to 100%.**

(use of
funds)47.5 % heating assistance0 % cooling assistance29 % crisis assistance

2605(k)(1)

15 % weatherization assistance1.5 % carryover to the following fiscal year

2605(b)(9)

7 % administrative and planning costs

2605(b)(16)

NA % services to reduce home energy needs including needs assessment (assurance 16)

NA % used to develop and implement leveraging activities (limited to the greater of 0.08% or \$35,000 for States, the greater of 2% or \$100 for territories, tribes and tribal organizations).

100 **TOTAL**

statutory
references

2605(c)(1)(C) → The funds reserved for winter crisis assistance that have not been expended by March 15 will be reprogrammed to:

(alternate use
of crisis assistance
funds)

- heating assistance
- cooling assistance
- weatherization assistance
- Other(specify):

→ Do you accept applications for energy crisis assistance at sites that are geographically accessible to all households in the area to be served? (This is required by the statute.)

Yes No

2605(b)(2) → What are your maximum eligibility limits?
2605(c)(1)(A) (Please check the components to which they apply.)
Current year guidelines must be used.

(eligibility)

- 150% of the poverty guidelines:
heating cooling crisis wx
- 125% of the poverty guidelines:
heating cooling crisis wx
- 110% of the poverty guidelines:
heating cooling crisis wx
- 60% of the State's median income:
heating cooling crisis wx
- Other (specify for each component)
- 175% of the poverty guidelines:
Heating cooling crisis wx

For Regular Heating: The State of Ohio will provide heating bill assistance for Emergency Shelters certified by the Office of Housing and Community Partnerships (OHCP). These certified shelters house HEAP- eligible customers and receive funding from OHCP under the U.S. Department of Housing and Urban Development (HUD) Emergency Shelter Grant Program. Additionally, HEAP funds are used to support the utility costs of Domestic Violence Shelters.

_____ Households automatically eligible if one person is receiving _____ TANF, _____ SSI, _____ Food Stamps, _____ Certain means-tested veterans programs (heating _____ cooling _____ crisis _____ wx _____)

statutory references

2605(c)(1)(A) → Do you have additional eligibility requirements for:
 2605(b)(2) **HEATING ASSISTANCE** _____ Yes X No
 (eligibility)

→ Do you use: Yes No

Assets test? _____ X

→ Do you give priority in eligibility to:

Elderly? X _____

Disabled? X _____

Young children? X _____

Other: _____
 (If Yes, please describe)

statutory
references

2605(c)(1)(A)

2605(b)(2) → Do you have additional eligibility requirements for:
COOLING ASSISTANCE (Yes No)

(eligibility)

→ Do you use: Yes No

Assets test? _____

→ Do you give priority in eligibility to:

Elderly? _____

Disabled? _____

Young children? _____

Other:
(If Yes, please describe) _____

These questions are not applicable to Ohio's program, since we do not administer a cooling program with Regular HEAP funding.

statutory
references

2604(c)

2605(c)(1)(A) → Do you have additional eligibility requirements for:

CRISIS ASSISTANCE (Yes X No)

(eligibility)

	<u>Yes</u>	<u>No</u>
→ Do you use:		
Assets test?	<u> </u>	<u> X </u>
Must the household have received a shut-off notice or have an empty tank?	<u> X </u>	<u> </u>
Must the household have exhausted regular benefit?	<u> </u>	<u> X </u>
Must the household have received a rent eviction notice?	<u> </u>	<u> X </u>
Must heating/cooling be medically necessary?	<u> X </u>	<u> </u>
Other (Please explain):	<u> </u>	<u> </u>

→ What constitutes a crisis? (Please describe)

For Heating Crisis assistance: an actual disconnection, notice of disconnection, or less than 10 day supply of fuel, or furnace disrepair.

For Cooling Crisis assistance: medical certification of need for room air conditioner, or elderly/disabled household.

statutory
references

2605(c)(1)(A) → Do you have additional eligibility requirements for:

WEATHERIZATION (Yes X No)

(eligibility)

→ Do you use: Yes No

Assets test? X

Priority groups? (Please list) X

→ Are you using Department of Energy (DOE) Low Income Weatherization Assistance Program (LIWAP) rules to establish eligibility or to establish priority eligibility for households with certain characteristics? X

Please see Appendix G

→ If Yes, are there exceptions? X
Please list below.

statutory
references

2605(b)(3) → Please check the outreach activities that you
2605(c)(3)(A) conduct that are designed to assure that eligible households are made aware of
all LIHEAP assistance available:
(outreach)

X provide intake service through home visits or by telephone for the
physically infirm (i.e. elderly or disabled).

X place posters/flyers in local and county social service offices,
offices of aging, Social Security offices, VA, etc.

X publish articles in local newspapers or broadcast media
announcements.

X include inserts in energy vendor billings to inform individuals of
the availability of all types of LIHEAP assistance.

X make mass mailing to past recipients of LIHEAP.

X inform low income applicants of the availability of all types of
LIHEAP assistance at application intake for other low-income programs.

X execute interagency agreements with other low-income program
offices to perform outreach to target groups.

X other (Please specify):

To make it easier for applicants to receive information about their applications, the State of Ohio maintains an Interactive Voice Response System (IVR) on its toll-free telephone line. The caller is first prompted to enter his or her Social Security number. The system can then advise callers if their application has been received, and later, whether the application was approved, the amount of the benefit, and when it will be issued. The system is also able to direct callers to the Local Delegate Agency providing crisis assistance and weatherization services, by prompting callers to enter the first few letters of their county of residence. The IVR system is available on a 24-hour basis. The system hardware was updated in FY 2007.

The State of Ohio has contracted with a service called Language Line. If a caller does not speak English or Spanish (there is a Spanish speaker on staff), the operator puts the caller on hold and contacts the service. Language Line immediately connects an interpreter to the call, to enable the applicant to interact with the LIHEAP office. Language Line can provide interpreters in all languages.

In addition, the State of Ohio has initiated a website to further facilitate applicants in tracking their application status. By logging on and simply entering his or her social security number the user is able to ascertain what point their application has reached.

In order to insure that Ohio's elderly are aware of LIHEAP, funds are used by the Ohio Department of Aging (ODA) to conduct program outreach and public education activities in all counties. During the last heating season, the Area Agencies on Aging and their local outreach workers helped 16,000 older and disabled adults complete applications for assistance. This included 3,154 homebound individuals. A complete report on last year's ODA outreach effort is included in Appendix H.

Through coordination with the Ohio Benefit Bank (OBB) which is a free web-based application system for free tax preparation and other public benefit programs, low and moderate income Ohioans can claim the credits, such as the Federal Earned Income Tax Credit and public benefits such as the Child Care Tax Credit, food stamps, child care subsidies, home energy assistance and children's health care insurance. The OBB is a one-stop, counselor assisted program that converts complex eligibility requirements into easy to answer questions.

A free Lung Health Clinic for eligible LIHEAP clients is offered through a grantee, The Breathing Association.

statutory
references

- 2605(b)(4) → Please describe how you will assure that LIHEAP is coordinated with similar and related programs. The description provided applies to all components unless specifically noted.
(coordination)

The state will assure through the inquiry process that there are referrals to the Ohio Home Weatherization Assistance Program (HWAP): the Percent of Income Payment Plan (PIPP), Project Air Care, and any other related programs. These efforts will be undertaken in order to provide more comprehensive service to the households involved.

In addition, by using a combined Energy Assistance Programs application system, all applicants who meet the criteria for one federally- funded or state-administered program will automatically have eligibility determined for the others administered by the Office of Community Services.

HEAP applicants will be notified of energy conservation and assistance efforts by the major utility and fuel companies in Ohio. Educational pamphlets and speakers, which address ways to conserve energy, will be made available by HWAP.

- 2605(b)(5) → The statute requires that there be no difference in the treatment
2605(b)(2) of households eligible because of their income and those eligible
2605(b)(8A) because they receive benefits under TANF, Food Stamps, SSI, or certain means tested veterans programs ("categorically eligible"). How do you ensure there is no difference when determining eligibility and benefit amounts? This applies to all components unless specifically noted below.

(benefit
levels)

In all program components (heating, heating crisis, cooling crisis and weatherization) the state of Ohio makes no distinction between categorically and non-categorically eligible households.

statutory
references

HEATING COMPONENT

2605(b)(5) → Please check the variables you use to determine your benefit levels (check all that apply):

(determination
of benefits)

- income
- family (household) size
- home energy cost or need
 - fuel type
 - climate/region
 - individual bill
 - dwelling type
 - energy burden
 - (% of income spent on home energy)
 - energy need
 - other (describe)*

****Increased benefit amounts for the elderly and/or disabled applicants***

2605(b)(5) → Describe how you will assure that the highest benefits go to households
2605(c)(1)(B) with the lowest incomes and the highest energy costs or needs in relation to income, taking into account family size.

(benefit levels) Please describe benefit levels or attach a copy of your payment matrix.

The 2009 payment matrix will be constructed in November, 2008 and will be forwarded upon completion. A copy of the 2008 matrix is attached for your review. The matrix helps to determine graduated HEAP benefits based on income and household size but also ensures that all applicants falling at or beneath 50% of the poverty level will receive maximum benefits.

→ Do you provide in-kind (e.g., blankets, space heaters) and/or other forms of benefits?

Yes No If Yes, please describe.

statutory
references

NOT APPLICABLE

2605(b)(5) **COOLING COMPONENT**

2605(c)(1)(B) → Please check the variables you use to determine your benefit levels (check all that apply):
(determination of benefits)

- income
- family (household) size
- home energy cost or need
 - fuel type
 - climate/region
 - individual bill
 - dwelling type
 - energy burden
- (% of income spent on home energy)
- energy need
- other (describe)

2605(b)(5) → Describe how you will assure that the highest
2605(c)(1)(B) benefits will go to households with the lowest
(benefit levels) incomes and the highest energy costs or needs
in relation to income, taking into account family size. Please describe
benefit levels or attach a copy of your payment matrix.

→ Do you provide in-kind (e.g. fans) and/or other forms of benefits?

Yes No If Yes, please describe.

statutory
references

2605(b)(5)
2605(c)(1)(B)

CRISIS COMPONENT

(determination
of benefits) → How do you handle crisis situations?

X separate component _____ other (please explain)

→ If you have a separate component, how do you determine crisis assistance benefits?

X amount to resolve crisis, up to maximum of \$175 for utilities;
\$950 for delivered fuel.

_____ other (please describe)

(benefit
levels)

→ Please indicate the maximum benefit for each type of crisis assistance offered.

heating \$ 950 maximum benefit

cooling \$ 100 maximum benefit

year-round \$ _____ maximum benefit

→ Do you provide in-kind (e.g. blankets, space heaters, fans) and/or other forms of benefits?

X Yes ___ No If Yes, please describe.

Air conditioners and fans can be provided as part of the Summer Crisis Program.

statutory
references

2605(b)(5)
2605(c)(1)
(B) & (D)

**WEATHERIZATION & OTHER ENERGY RELATED
HOME REPAIR AND IMPROVEMENTS**

➔What LIHEAP weatherization services/materials do you provide? (Check all categories that apply.)

(types of
assistance)

- Weatherization needs assessments/audits.
 Caulking, insulation, storm windows, etc.
 Furnace/heating system modifications/repairs
 Furnace replacement
 Cooling efficiency mods/repairs/replacement
 Other (Please describe)

(benefit

➔Do you have a maximum LIHEAP weatherization benefit/expenditure levels)

If Yes, what is the maximum amount? \$ 950

➔Under what rules do you administer LIHEAP weatherization? (Check only one.)

(types of
rules)

- Entirely under LIHEAP (not DOE) rules
 Entirely under DOE LIWAP rules
 Mostly under LIHEAP rules with the following DOE LIWAP rule(s) where LIHEAP and LIWAP rules differ (Check all that apply):

Weatherize buildings if at least 66% of units (50% in 2- & 4-unit buildings) are eligible units or will become eligible within 180 days

Weatherize shelters temporarily housing primarily low income persons (excluding nursing homes, prisons, and similar institutional care facilities).

Other (Please describe)

Mostly under DOE LIWAP rules, with the following LIHEAP rule(s) where LIHEAP and LIWAP rules differ (Check all that apply.)

Weatherization not subject to DOE LIWAP maximum statewide average cost per dwelling unit.

Other (Please describe.)

2605(b)(6) The state or tribe administers LIHEAP through the following local agencies:

- (agency designation)
- county welfare offices
 - community action agencies (weatherization component only)
 - community action agencies (heating, cooling or crisis)
 - charitable organizations
 - not applicable (i.e. state energy office)
 - tribal office
 - other, describe:

Area office on Aging, the Breathing Association, and the Cleveland Housing Network also provide HEAP services.

→ Have you changed local administering agencies from last year?
 Yes No

If Yes, please describe how you selected them.

Due to voluntary closing of the Mansfield Richland Morrow Community Action Agency, a neighbor agency (Ohio Heartland) provides services for Morrow County and a new Community Action Agency, Central City Economic Development Community Action Council, Inc. (CCEDC) will provide services in Richland County.

→ What components are affected by the change?

All of the Home Energy Assistance Program components were transitioned to Ohio Heartland and CCEDC.

2605(c)(1)(E) → Please describe any additional steps (other than those described elsewhere in this plan) that will be taken to target assistance to households with high home energy burdens. (This applies to all components. If all steps to target households with high home energy burdens are described elsewhere in the plan, no further information is required here.)

(targeting of assistance)

statutory
references

2605(b)(7) → Do you make payments directly to home energy suppliers?

(energy
suppliers)

Heating X Yes No

Cooling NA Yes NA No

Crisis X Yes X No *

If Yes, are there exceptions? X Yes No

If Yes, please describe.

****For the crisis program, payments are made directly to suppliers by both the state office and the LDAs, unless an energy supplier has a debarment against them.***

2605(b)(7)(A) → If you make payments directly to home energy suppliers, how do you notify the client of the amount of assistance paid? (Please describe)

Heating: All households who complete an application receive written notice of eligibility or ineligibility. If the household is found ineligible, the reason is stated. Notice of Fair Hearing Rights is also contained in that letter.

Crisis: LDAs are required by the terms of the executed agreement to provide each applicant with a written Notice of Decision. This Notice must state reason(s) for denial of assistance and the applicants fair hearing rights. If the household is found eligible, the notice must indicate the amount of benefit to be paid to the vendor by the LDA. Notices are reviewed by ODOD program monitors during site visits.

Cooling: Not Applicable

Weatherization: Same as Crisis

2605(b)(7)

(B) & (C)

→ How do you make sure the home energy supplier performs what is required in this assurance? If vendor agreements are used, they may be attached. Indicate each component for which this description applies.

Heating: The ODOD will execute a vendor agreement with each energy supplier who wishes to receive payments on behalf of eligible households. A sample copy is attached.

Crisis Heating: ODOD will execute grant agreements with its Local Delegate Agencies (LDAs), which require those agencies to perform according to the dictates of this assurance. Many LDAs also execute vendor agreements with local energy suppliers. Those are modeled on the agreement used by ODOD.

statutory
references

2605(b)(8)(B) → Is there any difference in the way owners and renters are treated? If Yes, please describe.

(owners
and
renters)

HEATING ASSISTANCE

_____ Yes X No

COOLING ASSISTANCE

_____ Yes _____ No

NOT APPLICABLE

CRISIS ASSISTANCE

_____ Yes X No

WEATHERIZATION

_____ Yes X No

statutory
references

2605(b)(10) → How do you ensure good fiscal accounting and tracking of LIHEAP funds?
(Please describe. Include a description of how you monitor fiscal
activities.)

(program,
Fiscal
monitoring,

The following description is applicable to heating and cooling crisis (with respect to sub grantees) and weatherization.

ODOD will serve as liaison with delegate departments and agencies for review of performance and integration of efforts for the plan. Audit procedures will be specified to ascertain compliance with contractual agreements and to monitor performance/cost benefits. Errors, non-compliance and other issues will be handled through liaison with appropriate officials in delegate agencies so that corrective actions can be initiated.

Responsibilities for outreach, intake and designated program services at the local level are delegated to local agencies as considered necessary or prudent by the Chief, Ohio Office of Community Services.

Selected local agencies must have the ability to identify and perform adequate outreach to Ohio's low-income households.

Grant agreements/contracts will be executed between ODOD and each delegate agency, defining in detail the scope of services and the responsibilities according to existing federal regulations and the approved State Plan.

To assure that all Local Delegate Agencies (LDA) receive the necessary assistance and guidance in their responsibilities, ODOD will also provide technical assistance and monitoring programs. ODOD will also perform office audits of LDAs and receive and review LDA's A-133 audits.

Assistance will be provided through an administrative staff and will include the provision of printed forms, applications, guidelines and instructions; timely and comprehensive training of LDA staff on all operational and administrative functions; on-site technical assistance through regular and special visits; communication of special concerns or issues of interpretation on a regular basis; monitoring of program efficiency and effectiveness through on-site visits and periodic data review; investigation and resolution of applicant complaints, if any.

➔ How do you monitor program activities? (Please be sure to include a description of how you monitor eligibility and benefit determination.)

A structured monitoring system will be implemented by the state for on-site visits by trained personnel for review of all computer collected/compiled data and through identification of special problems.

➔ How is your LIHEAP program audited?

Under the Single Audit Act? Yes No
If not, please describe:

For States and Territories:

➔ Is there an annual audit of local administering agencies? Yes No
If not, please explain.

All administering agencies submit A-133 audits to Department for review and resolution. In addition, Department Audit Office conducts audits of selected agencies on request.

statutory
references

2605(b)(12) → How did you get timely and meaningful public participation in the development of the plan? (Please describe.)

(timely and
meaningful public
participation)

To facilitate input from the public regarding the structure of the Home Energy Program, the State of Ohio will:

- ◆ ***Request written comments regarding ways to improve the 2009 HEAP program from all local delegate agencies.***
- ◆ ***Distribute the proposed state plan to local delegate agencies, County Human Services offices, Legal Aid offices, consumer organizations, energy suppliers, and other interested parties for comment. Make available comments and testimony of public hearings.***
- ◆ ***Conduct public hearings throughout Ohio regarding the proposed plan.***
- ◆ ***Circulate revised drafts of the 2008-2009 HEAP proposed plan for public comments.***

Receive from the Ohio Department of Aging and review a report of surveys taken by Area Agencies on Aging in which elderly customers expressed energy assistance needs and their views on Ohio HEAP.

2605(a)(2) → Did you conduct public hearings on the proposed use and distribution of your LIHEAP funds? When and where?

Yes No

(Not required for Tribes and tribal organizations)

(public
hearings)

August 20, 2008 – Cleveland

*Lausche Building
615 W. Superior Avenue
Cleveland, Ohio*

August 25, 2008 – Columbus

*Vern Riffe Center
77 South High Street
Columbus, Ohio*

August 27, 2008 – Cincinnati

*Cincinnati Hamilton CAC
1740 Langdon Farm Rd
Cincinnati, Ohio*

statutory
references

2605(b)(13) → Describe your fair hearing procedures for households whose applications are denied or not acted on in a timely manner. When are applicants informed of these rights?

(fair
hearings)

Applicants are notified of their fair hearing rights in the following manners.

- 1) Verbal Notification: When an applicant calls our toll-free Hotline, HEAP staff will advise applicants of their applications' status and appeal rights. A recorded message each Hotline caller hears also contains a description of applicants' rights.*
- 2) Written Notification: Whether an application is approved or denied, all applicants are notified of appeal rights in the letter containing the original determination of eligibility.*
- 3) Agency Notification: For heating crisis assistance, all applicants are interviewed face-to-face. Applicants are informed of their appeal rights during that interview. Also, the Appeal Procedure described below is incorporated into Energy Assistance Guidelines issued by HEAP to all local grantees. Due to the amount of pages, the Energy Assistance Guidelines will not be enclosed with the plan. However a link to this document is given as follows:*

<http://www.odod.state.oh.us/cdd/ocs/public.htm>

- 4) Weatherization: Attached are the HWAP appeals procedures, which are followed in that program.*

Appeal Procedure

A household may file an appeal for the following reasons:

- 1. If the Regular or Crisis application was denied;*
- 2. If the application was neither approved nor denied within (30) days after application, unless such delay was the result of the household's lack of cooperation in providing necessary and reliable evidence with which to determine eligibility;*
- 3. If the payment was in an amount less than designated in the notice of eligibility;*
- 4. If the payment was unduly delayed after receipt of notice of eligibility;*

Appeal procedure (continued)

5. *If the household was suspended from the program for violation of program rules and regulations, and contests that suspension.*

Letter may make appeal to the OCS/HEAP state office, P.O. Box 2169, Columbus, Ohio 43216 or by completing an "Appeal Form". The letter or appeal form must contain the following: Applicants name, address, telephone number, social security number, the batch number, if known, the reason for the appeal and the applicants signature. Failure to sign will delay the appeal process. Assistance at this inquiry stage can be obtained by calling the HEAP toll-free number, 1-800-282-0880. Hearing-impaired applicants with telecommunications device for the deaf (TDD) can call toll-free 1-800-686-1557.

Within thirty days of receipt of the appeal, the appeal will be approved or denied. After the appeal notification form is received appellants wishing to further their appeal will have five working days to notify HEAP to have a hearing scheduled.

All formal hearings will be conducted to the following standards:

- ◆ *The hearing will be conducted at a place of reasonable convenience to the appellant;*
- ◆ *The appellant will be granted the opportunity to review any written evidence which is to be used in the hearing;*
- ◆ *The hearing officer will be a State of Ohio Employee not involved in the decision to be appealed and;*
- ◆ *The appellant and the HEAP office will be granted at their own expense the following rights:*
 - ❖ *The right to bring a representative of his/her choice to the hearing;*
 - ❖ *The right to present written or oral statements and other evidence;*
 - ❖ *The right to have witnesses subpoenaed;*
 - ❖ *The right to cross-examine witnesses and;*
 - ❖ *The right to bring an interpreter, if needed, to the hearing.*

Testimony must be given under oath – the hearing must be recorded and the decision must be based only on the record.

The hearing must be scheduled to be held within forty working days following appellant's request to have a hearing scheduled, unless otherwise agreed by the parties. For good cause, the hearing officer may continue the hearing upon the request of either party. The decision will be transmitted to the applicant via certified mail. All decisions at this level are final.

statutory
references

2605(b)(15) **For States and Puerto Rico only** (not applicable to Tribes and tribal organizations, or to territories whose annual regular LIHEAP allotments are \$200,000 or less):

➔ Does the State agency that administers the following LIHEAP component also administer the State's welfare program?

(alternate
outreach
and intake)

HEATING ASSISTANCE

_____ Yes X No

If Yes, describe alternate process for outreach and intake:

COOLING ASSISTANCE

_____ Yes _____ No

If Yes, describe alternate process for outreach and intake:

NOT APPLICABLE

CRISIS ASSISTANCE

_____ Yes X No

If Yes, describe alternate process for outreach and intake:

statutory
references

2605(b)(16) → Do you use LIHEAP funds to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance? (This assurance refers to activities such as needs assessments, counseling, and assistance with energy vendors.)

X Yes No

If Yes, please describe these activities.

Targeting high usage education and payment plan options

If Yes, how do you ensure that you don't use more than 5% (statutory ceiling) of your LIHEAP funds for these activities?

Anything considered an "Assurance 16" project is funded by a distinct grant amount, well below the 5% ceiling.

statutory
references

- 2607A (leveraging) → Please describe leveraging activities planned for the fiscal year. **(This entry is optional.)*** Complete this entry if you plan to apply for LIHEAP leveraging incentive funds and to include in your leveraging report resources/benefits provided to low income households this fiscal year under criterion (iii) in 45 CFR 96.87(d)(2). Provide the following information for each:
- (1) Identify and described each resource/benefit;
 - (2) Identify the source(s) of each resource; and
 - (3) Describe the integration/coordination of each resource/benefit with the LIHEAP program, consistent with 1 or more of conditions A-H in 45 CFR 96.87(d)(2)(iii).

The State of Ohio Office of Community Services has and will continue to engage in activities, which enhance the value of basic LIHEAP assistance to eligible households. These activities are consistent with general definitions of "leveraging" as found in section 707 of public law 101-501, section 2607A. Regulations implementing the leveraging incentive program are contained 45 CFR Part 96. The State of Ohio will describe those activities for award of additional federal funds appropriated for this purpose.

The State of Ohio FY1991 State Plan was amended to incorporate these activities on July 14, 1992 per Transmittal No. LIHEAP-IM-92-15, dated May 21, 1992. All of the described activities in that amendment will still be in operation during FY 2009. Those activities fell into these categories: fuel funds; the Ohio Energy Credits Program (OEC) the Ohio Percent of Income Plan (PIPP) and Weatherization, and Project Air Care. These are explained below:

FUEL FUNDS

Several regulated gas or electric utilities in Ohio raise and provide private funds for eligible low-income customers. While none of the fuel funds is directly administered by the State LIHEAP office or its grantees, they all employ a certification of eligibility by the state office and its delegate agencies and verification that the LIHEAP benefits are exhausted to qualify for assistance. Other policies, such as amount of benefit and months of availability, may vary by fund.

Determination of income eligibility and certification of same is performed by the delegate agencies, as already specified in Ohio's state plan. Ohio's private fuel funds could not operate according to their program rules without information provided and/or verified by the Ohio LIHEAP program.

UNIVERSAL SERVICE

On July 6, 1999 Ohio Governor Robert Taft signed Amended Substitute Senate Bill 3 (S.B.3), the Electric Restructuring Act. This legislation conferred a number of new duties and funding sources on ODOD/OCS, which will result in some changes from the state's past activities and reports filed under the LIHEAP Leveraging Incentive program.

In previous years Ohio's LIHEAP leveraging activities have centered around the Ohio Energy Credits Program (OECF) and the Percent of Income Payment Plan (PIPP), plus cooling assistance. The latter program is not affected by S.B.3.

However, the Electric Restructuring Act did require some significant changes in OECF and PIPP.

As all of Ohio's previous reports have shown, OECF was instituted by the Ohio General assembly in the late 1970's and provided financial assistance to low-income elderly and disabled households to defray heating costs in winter. The Ohio General Revenue Fund supported OECF and those dollars were administered by the Ohio Department of Taxation. One feature of S.B.3 was to transfer the funding and administrative authority for OECF to ODOD/OCS. Further the statute required ODOD/OCS to consolidate OECF and LIHEAP into one program, so that eligible households could access both state and federal energy assistance via one application. This consolidation was accomplished in the FY2001 program. State General Revenue Funds were made available to ODOD/OCS for benefits and administrative costs on July 1, 2000.

With respect to PIPP, S.B.3 conferred administrative responsibilities and a funding source on ODOD/OCS for PIPP electric accounts only. Beginning in FY2001, ODOD/OCS began to operate the PIPP program on behalf of low-income customers of Ohio's investor-owned electric distribution companies. Natural gas PIPP account administration remains the responsibility of investor-owned gas distribution companies and was not affected by S.B.3. A fuller explanation of PIPP can be found below.

The Electric Restructuring Act directed electric distribution companies to collect from all ratepayer classes a "Universal Service Rider," i.e., a surcharge on retail electric sales. This rider replaces PIPP's current funding source, also collected from all ratepayers. The difference between the PIPP and Universal Service Riders, spelled out in the state legislation, is that Universal Service Rider collections are remitted to ODOD/OCS to be deposited in the Universal Service Fund (USF) maintained in the State Treasury. PIPP rider revenues could only be used to make up the difference between PIPP customer payments

2607A Leveraging (continued)

And the total cost of their energy consumption. However S.B.3 authorizes the USF, administrated by ODOD/OCS, to support PIPP, its administrative costs and energy efficiency and consumer education services targeted to PIPP households. In collaboration with staff from the Public Utilities Commission of Ohio (PUCO), ODOD/OCS staff calculated recommended Universal Service Rider rates. The recommendations were presented to the Public Benefits Advisory Board (also created by S.B.3) to assist the Director of ODOD in devising and implementing the Universal Service program), which then advised the Director to ask PUCO to order the investor-owned electric distribution companies to put them into effect. The electric companies began charging Universal Service Rider rates on September 1, 2000, and began remitting those funds to ODOD the following month.

Regulations governing the Universal Service program were filed with the Ohio General Assembly's Joint Legislative Committee on Agency Rule Review (JCARR) on July 10, 2000.

PERCENT OF INCOME PLAN (PIPP)

The Public Utilities Commission of Ohio (PUCO), in its ruling in case number 83-303-GE-C01 created the Percent of Income Plan (PIPP). In its Opinion and Order, the PUCO established an eligibility standard for participation in PIPP at 150% of the federal poverty guidelines, explicitly citing its adoption of general LIHEAP standards as a known and verifiable criterion for which an agency, namely Ohio's Home Energy Assistance Program, already existed.

The ODOD/OCS, was involved throughout the litigation of the 83-303 case provided considerable testimony and information to PUCO about LIHEAP-eligible families and energy affordability problems they face. The Commission by its ruling in 83-303-GE-C01 and subsequent cases, has established in the Ohio Administrative Code the direct role of Ohio's LIHEAP program in determining whether a household meets the 150% of the poverty standard and a requirement that anyone enrolling in PIPP must also apply for LIHEAP assistance (Ohio Administrative Code) 4901-1-18-01 through 4901: 18-12. During the life of Ohio's PIPP, utilities under PUCO jurisdiction and Ohio HEAP have continued to define and refine the connections between PIPP and HEAP. For example, the crisis assistance program includes a requirement that applicants enroll or be reinstated in PIPP and the amount of the crisis assistance benefit is calculated according to the PIPP rules cited above. Eventually this led to the creation of joint (or simultaneous) HEAP/PIPP application.

The evolution of PIPP and its integration with HEAP in Ohio has been ongoing since December 1, 1983. Crisis assistance benefits are specifically calculated in terms of PIPP and enrollment criteria

2607A Leveraging (continued)

include application for LIHEAP, PUCO, in the original 83-303 Opinion expressed in its vision of a truly coordinated and interdependent program to assist low-income Ohio Utility customers and Ohio HEAP. The Commission and companies under its jurisdiction have jointly addressed that goal since December, 1983.

In 1990, the Commission initiated case number 90-705-GE-PIPP. The purpose of this case was to review and modify certain aspects of the PIPP program in light of utilities' and Ohio HEAP's experience with the program over the past several years, especially since the development of the HEAP/PIPP combined application mentioned above

Negotiations took place among the ODOD/OCS, PUCO staff and representatives of Ohio's regulated natural gas and electric utilities. In June, 1991 those parties signed a stipulation, which, among other regulatory changes, established a system whereby the ODOD/OCS was authorized to perform a service previously carried out by the utilities.

Because Ohio HEAP certified or confirms the income eligibility of households to participate in PIPP, the next logical step was for the state office to reverify PIPP eligibility. This means Ohio HEAP certifies that a household remains eligible for PIPP because its income is still at or below 150% of the poverty guidelines. This process also establishes a Family's new monthly PIPP payment, based on any changes in income identified by HEAP.

The utilities for whom Ohio HEAP performs PIPP income reverification will compensate the state office for this service on a per-account basis. The state will incur no additional administrative costs in providing the utilities with the information they need to administer PIPP.

In the administration of the PIPP program there have been several accommodations with utility companies that leverage resources for HEAP recipients.

Based on contracts with the ODOD, utilities are no longer allowed to charge security deposits for customers being enrolled in the PIPP program. When the Crisis HEAP customer enrolls in PIPP, they are required to only pay the initial PIPP payment. The PIPP payments are 10% of the monthly income for the main heating source and 5% for electricity. When the household income is less than 50% of the federal poverty guidelines, the electric payment is 3%.

Two companies are exempt from the PIPP payment amount reduction because "low-income" rates were negotiated that were more beneficial. For these companies, Cleveland Electric Illuminating and Toledo Edison, low-income customers (including all HEAP eligible) receive a 6% reduction on the monthly utility bills.

2607A Leveraging (continued)**LIHEAP WEATHERIZATION**

Each year 15% of Ohio LIHEAP allocation is transferred to the Office of Energy Efficiency (OEE) to augment U.S. Department of Energy (DOE) funds granted to administer the Weatherization Assistance Program.

The 15% LIHEAP transfer is mandated by Section 5117.21 of the Ohio Revised Code. The transferred LIHEAP monies were then held out for "match" by private utility companies. Three companies, East Ohio Gas, Columbia Gas and Dayton Power and Light put up their funds to provide weatherization services to their low-income customers.

Coordination of services to Ohioans with incomes at or below 150% of the federal poverty guidelines has always been a major goal and effort of the Ohio HEAP and Energy Efficiency offices. We work together to direct our applicants to each other's services. Rules promulgated by the Public Utilities Commission of Ohio (PUCO) mandate that households apply for both HEAP and HWAP when enrolling in the Percent of Income Payment Plan (PIPP).

Households with unusually high consumption are targeted for services made possible by the combination of LIHEAP Weatherization and utility dollars.

** Leveraged resources/benefits that are counted under criterion (iii) in 45 CFR 96.87(d)(2) must be identified and described in the grantee's LIHEAP plan and distributed as indicated in the plan. In addition, leveraging resources/benefits that are counted under criterion (ii) must be carried out under one or more components of the grantee's regular LIHEAP program.*

statutory
references

2605(b) → Please describe performance goals and measures planned for the fiscal year.
(This entry is optional.)

(performance)
goals and
measures)

ADDITIONAL CERTIFICATIONS AND REQUIREMENTS

Attached are additional certifications required as follows:

- * **Lobbying certification**, which must be filed by all States and territories. If applicable, Form LLL, which discloses lobbying payments, must be submitted. **(Tribes and tribal organizations are EXEMPT)**
- * **Debarment and suspension certification**, which must be filed by all grantees.
- * **Drug-free workplace requirement certification**, which must be filed by all grantees, unless the grantee has filed a statewide certification with the Department of Health and Human Services. **STATES ONLY:** If you have filed a statewide certification for the drug-free workplace requirement, please check here: _____
- * One of the new requirements included in the 1994 reauthorization of the statute is that grantees must include in their annual application for funds a report on the number and income levels of households applying for and receiving LIHEAP assistance, and on the number of recipient households that have members who are elderly, disabled, or young children.

All Tribes and those territories with allotments of less than \$200,000 need only submit data on the number of households served by each component (heating, cooling, weatherization and crisis). The approval for the collection of information contained in the **LIHEAP Household Report** is covered by OMB approval number 0970-0060.
- * Though not a part of this application, the report on funds to be carried over or available for reallocation as required by section 2607(a) for the preceding year must be submitted by August 1 of each year. A grant award for the current fiscal year may not be made until the carryover/reallotment report is received. The approval for the collection of information contained in the **LIHEAP Carryover and Reallocation Report** is covered by OMB approval number 0970-0106.

APPENDIX A

Governor Delegation



TED STRICKLAND
GOVERNOR
STATE OF OHIO

August 20, 2007

Ms. Josephine Bias Robinson
Office of Community Services
Family Support Administration
Department of Health and Human Services
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Dear Ms. Robinson:

This letter is to advise you that, until further notice, I hereby delegate authority to the Ohio Department of Development to act for the State of Ohio and for me as its Chief Executive Officer in making applications and in providing certification of the assurances contained in the Community Services Block Grant Act, Title VI, of the Omnibus Reconciliation Act of 1981, as amended, for the Community Services Block Grant. Further, by this delegation I authorize the Ohio Department of Development to make applications and certification of the 16 assurances contained in Title XXVI, section 2605 (b) of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, as amended, in the administration and operation of Ohio's Low Income Home Energy Assistance Block Grant.

Any questions regarding the implementation of these programs should be directed to Mr. Nick Sunday, Chief, Office of Community Services, Ohio Department of Development, at (614) 644-6846.

Sincerely,

A handwritten signature in cursive script that reads "Ted Strickland".

Ted Strickland
Governor, State of Ohio

TS/rl

cc: Lee Fisher
Lt. Governor of Ohio
Director, Ohio Department of Development

APPENDIX B

Certification Regarding Lobbying
Certification Regarding Drug-Free Workplace Requirements
Certification Regarding Debarment, Suspension, and Other
Responsibility Matters-Primary Covered Transactions

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an Employee of a Member of Congress in connection with awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31 U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned certifies, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Agency Name Ohio Department of Development **Grantee No.** LIHEAP - 2009

 **Director** 
Signature **Title** **Date**

Candace M. Jones
Chief Legal Counsel and Ethics Officer

Candace M. Jones
Chief Legal Counsel and Ethics Officer

CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

This certification is required by the regulations implementing the Drug-Free Workplace Act of 1988: 45 CFR Part 76, Subpart, F. Sections 76.630(c) and (d)(2) and 76.645(a)(1) and (b) provide that a Federal agency may designate a central receipt point for STATE-WIDE AND STATE AGENCY-WIDE certifications, and for notification of criminal drug convictions. For the Department of Health and Human Services, the central point is: Division of Grants Management and Oversight, Office of Management and Acquisition, Department of Health and Human Services, Room 517-D, 200 Independence Avenue, SW Washington, DC 20201.

Instructions for Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.
2. The certification set out below is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, the agency, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies.
4. For grantees who are individuals, Alternate II applies.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free work place requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

Controlled substance means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

Conviction means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

Criminal drug statute means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

Employee means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All direct charge employees; (ii) All indirect charge employees unless their impact or involvement is insignificant to the performance of the grant; and, (iii) Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Certification Regarding Drug-Free Workplace Requirements

Alternate I. (Grantees Other Than Individuals)

The grantee certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an ongoing drug-free awareness program to inform employees about --
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);

- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - (1) Abide by the terms of the statement; and
 - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- (e) Notifying the agency in writing, within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- (f) Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d)(2), with respect to any employee who is so convicted --
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).

The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

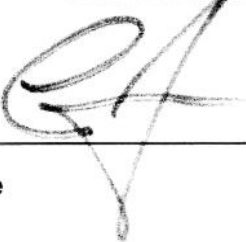
Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

Alternate II. (Grantees Who Are Individuals)

- (a) The grantee certifies that, as a condition of the grant, he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant;
- (b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, he or she will report the conviction, in writing, within 10 calendar days of the conviction, to every grant officer or other designee, unless the Federal agency designates a central point for the receipt of such notices. When notice is made to such a central point, it shall include the identification number(s) of each affected grant. [55 FR 21690, 21702, May 25, 1990]

Agency Name Ohio Department of Development Grantee No. LIHEAP - 2009

	Director	8/15/08
Signature	Title	Date

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY
MATTERS – PRIMARY COVERED TRANSACTIONS**

Instructions for Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge

and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters - Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Agency Name	<u>Ohio Department of Development</u>	Grantee No.	<u>LIHEAP - 2009</u>
Signature		Title	<u>Director</u>
		Date	<u>8/15/08</u>

APPENDIX C

Public Hearing Documentation

HEAP

2009 Energy Assistance Programs Public Hearings

Cleveland	August 20, 2008 1:00 P.M.	Lausche Building 615 W. Superior Avenue <i>2nd Floor Auditorium</i> Cleveland, OH 44113
Columbus	*August 25, 2008 10:00 A.M.	Vern Riffe Tower 77 S. High Street <i>31st Floor, South B &</i> Columbus, OH 43215
Cincinnati	August 27, 2008 1:00 P.M.	Cincinnati Hamilton CAA <i>1740 Langdon Farm Road</i> <i>(Auditorium)</i> Cincinnati, OH 45237

***Note:** All hearings begin at 1:00 P.M. with the exception of the Columbus Public Hearing, which begins at 10:00 A.M.

PUBLIC HEARING NOTICE

Pursuant to the Low Income Home Energy Assistance Act (Public Law 97-35, as amended by Public Law 103-252), notice is hereby given that the Ohio Department of Development, Community Development Division, Office of Community Services, will hold a Public Hearing at 1:00 P.M., August 20, 2007 at the Lausche Building, 615 W. Superior Avenue, 2nd Floor Auditorium, in Cleveland, OH 44113.

The purpose of the hearing is to solicit comment and entertain discussion on the winter 2007-2008 HEAP season and the proposed plan for the 2008-2009 program. The hearing will proceed until all testimony is heard.

Written statements submitted prior to the hearings will be included in the hearing record. Further information is obtainable from HEAP, Ohio Department of Development, P.O. Box 1001, Columbus, Ohio 43216-1001, or by calling the toll-free HEAP hotline, 1-800-282-0880.

PUBLIC HEARING NOTICE

Pursuant to the Low Income Home Energy Assistance Act (Public Law 97-35, as amended by Public Law 103-252), notice is hereby given that the Ohio Department of Development, Community Development Division, Office of Community Services, will hold a Public Hearing at 10:00 A.M., August 25, 2008, on the 31st Floor, Room South B & C at the Vern Riffe Center, 77 South High Street, in Columbus, OH 43215.

The purpose of the hearing is to solicit comment and entertain discussion on the winter 2007-2008 HEAP season and the proposed plan for the 2008-2009 program. The hearing will proceed until all testimony is heard.

Written statements submitted prior to the hearings will be included in the hearing record. Further information is obtainable from HEAP, Ohio Department of Development, P.O. Box 1001, Columbus, Ohio 43216-1001, or by calling the toll-free HEAP hotline, 1-800-282-0880.

PUBLIC HEARING NOTICE

Pursuant to the Low Income Home Energy Assistance Act (Public Law 97-35, as amended by Public Law 103-252), notice is hereby given that the Ohio Department of Development, Community Development Division, Office of Community Services, will hold a Public Hearing at 1:00 P.M., August 27, 2008 at the Cincinnati-Hamilton County Community Action Agency, 1740 Langdon Farm Road (Auditorium), Cincinnati, Ohio 45237

The purpose of the hearing is to solicit comment and entertain discussion on the winter 2007-2008 HEAP season and the proposed plan for the 2008-2009 program. The hearing will proceed until all testimony is heard.

Written statements submitted prior to the hearings will be included in the hearing record. Further information is obtainable from HEAP, Ohio Department of Development, P.O. Box 1001, Columbus, Ohio 43216-1001, or by calling the toll-free HEAP hotline, 1-800-282-0880.

APPENDIX D

**LIHEAP Household Report – Federal Fiscal Year 2008
Long Format**

LIHEAP Household Report--Federal Fiscal Year 2008--Long Format

Grantee Name: Ohio Department of Development / OCS

Contact Person: Nick Sunday

Phone: 1-614-466-6207

Date:

The *LIHEAP Household Report--Long Format* is for use by the 50 States, District of Columbia, and insular areas with annual LIHEAP allotments of \$200,000 or more. This Federal Report provides data on both LIHEAP recipient and applicant households for Federal Fiscal Year (FFY) 2008, the period of October 1, 2007 - September 30, 2008. The Report consists of the following sections: (1) **Recommended Long Format for LIHEAP Assisted Households** and (2) **Recommended Format for LIHEAP Applicant Households**. Data on assisted households are included in the Department's annual *LIHEAP Report to Congress*. The data are also used in measuring targeting performance under the Government Performance and Results Act of 1993. As the reported data are aggregated, the information in this report is not considered to be confidential.

There are two types of data: (1) **required** data which must be reported under the LIHEAP statute and (2) **requested** data which are optional, in response to House Report 103-483 and Senate Report 103-251. Both the *LIHEAP Household Report--Long Format* (the Excel file name is *hhsrptst.xls*) and the instructions on completing the Report (the Word file name is *hhrtpins.doc*) can be downloaded in the Forms sections of the Office of Community Services' LIHEAP web site at: www.acf.hhs.gov/programs/liheap/grantee_forms/index.html#household_report. The spreadsheet is page protected in order to keep the format uniform. The items requiring a response are not page protected. However, other areas of the spreadsheet cannot be modified. For example, the number of assisted and applicant households can not be entered. Each total will be calculated automatically for each type of assistance by a formula when the poverty level data are entered.

Do the data below include estimated figures? No Yes Mark "X" in the second column below for each type of assistance that has at least one estimated data entry.

1. RECOMMENDED LONG FORMAT FOR LIHEAP ASSISTED HOUSEHOLDS

Type of assistance	Mark "X" to indicate estimated data	Number of assisted households	REQUIRED DATA							REQUESTED DATA		
			2007 HHS Poverty Guideline interval, based on gross income and household size					At least one member who is			At least one member who is	
			Under 75% poverty	75%-100% poverty	101%-125% poverty	126%-150% poverty	Over 150% poverty	60 years or older	Disabled	Age 5 years or under	Age 2 years or under	Age 3 years through 5 years
Heating	X	240,540	98,164	48,507	42,937	33,524	17,408	106,797	75,934	16,461	11,144	8,486
Cooling		0										
Winter/year round crisis	X	104,831	58,230	17,880	13,361	9,884	5,476	22,316	25,442	15,292	8,049	10,342
Summer crisis	X	20,362	9,669	4,547	3,079	2,185	882	11,726	8,564	2,604	1,406	1,776
Other crisis (specify)		0										
Weatherization	X	5,489	1,424	982	940	980	1,163	1,641	1,439	916	483	616

2. RECOMMENDED FORMAT FOR LIHEAP APPLICANT HOUSEHOLDS (regardless of whether assisted)

Type of assistance	Mark "x" to indicate estimated data	Number of applicant households	REQUIRED DATA						
			2007 HHS Poverty Guideline interval, based on gross income and household size						Income data unavailable
			Under 75% poverty	75%-100% poverty	101%-125% poverty	126%-150% poverty	Over 150% poverty		
Heating	X	260,458	102,617	50,659	44,430	34,555	28,195	2	
Cooling		0							
Winter/year round crisis	X	117,379	62,866	19,424	14,583	10,765	9,741	0	
Summer crisis	X	25,716	11,039	5,052	3,450	2,441	1,218	2516	
Other crisis (specify)		0							
Weatherization	X	53,708	18,245	10,315	9,598	8,005	7,545	0	

Note: Include any notes below for section 1 or 2 (indicate which section, type of assistance, and item the note is referencing):

APPENDIX E

LIHEAP Benefit Matrix

WINTER PAYMENT MATRIX FORECAST 2007-2008 % Adjustment of Winter Cost 10% DATE: 12/05/07 Targeted CLIENT ASSUMPTION 0.50
 50--175% OF POVERTY; 41--15% REIMBURSEMENT Winter Cost Targeted FACTOR 1.20 0.2000

UTILITY COMP	WTR COST	ADJ WTR COST	AVG WTR COST	ADJ AVG WTR COST	FUEL TYPE COST RATIO	COST RATIO	MARKET SHARE	WEIGHT	FINAL WEIGHT	ELIGIBLE HH	ALLOCN HEAP	ALLOCN HEAP+(Weighted)	5% OF POVERTY MEAN PAYMENT	15% OF POVERTY MEAN PAYMENT	25% OF POVERTY MEAN PAYMENT	35% OF POVERTY MEAN PAYMENT	45% OF POVERTY MEAN PAYMENT	55% OF POVERTY MEAN PAYMENT	65% OF POVERTY MEAN PAYMENT
GAS							\$ 882,509.19	\$ (2,929,239.89)		400,000	\$89,000,000	\$94,000,000	0.4100	0.4100	0.4100	0.4100	0.4100	0.3840	0.3580
Columbia Gas	830	747	686	686	0.8093	0.8811	0.27865	0.2255	0.2753	111,460	\$24,500,687	\$25,877,130	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Duke	784	706	686	645	0.8093	0.8323	0.05405	0.0437	0.0534	21,622	\$4,752,800	\$5,019,812	264.42	264.42	264.42	264.42	264.42	247.65	230.88
Vectren	755	680	686	686	0.8093	0.8015	0.06093	0.0493	0.0602	24,373	\$5,357,470	\$5,658,452	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Dominion	862	776	686	727	0.8093	0.9151	0.27948	0.2262	0.2761	111,790	\$24,573,199	\$25,953,716	298.17	298.17	298.17	298.17	298.17	279.26	260.36
Ohio Gas	764	688	686	727	0.8093	0.8110	0.00677	0.0055	0.0067	2,708	\$595,274	\$628,717	298.17	298.17	298.17	298.17	298.17	279.26	260.36
The Energy Cooperativ	829	746	686	686	0.8093	0.8800	0.00398	0.0032	0.0039	1,591	\$349,793	\$369,444	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Eastern Gas	937	843	686	686	0.8093	0.9947	0.00058	0.0005	0.0006	230	\$50,590	\$53,432	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Ohio Valley Gas	799	719	686	686	0.8093	0.8482	0.00030	0.0002	0.0003	118	\$26,018	\$27,479	281.29	281.29	281.29	281.29	281.29	263.46	245.62
City of Lancaster	790	711	686	686	0.8093	0.8386	0.00449	0.0036	0.0044	1,797	\$395,083	\$417,279	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Pike Natural Gas	870	783	686	645	0.8093	0.9236	0.00116	0.0009	0.0011	462	\$101,662	\$107,373	264.42	264.42	264.42	264.42	264.42	247.65	230.88
City of Hamilton	792	713	686	645	0.8093	0.8408	0.00458	0.0037	0.0045	1,834	\$403,033	\$425,675	264.42	264.42	264.42	264.42	264.42	247.65	230.88
All Other Gas	819	737	686	686	0.8093	0.8697	0.00961	0.0078	0.0095	3,842	\$844,610	\$892,060	281.29	281.29	281.29	281.29	281.29	263.46	245.62
SUB TOTAL							0.70457			281,828									
ELECTRIC										281,828									
Duke	613	552	686	645	0.8093	0.6507	0.01836	0.0149	0.0181	7,345	\$1,614,540	\$1,705,245	264.42	264.42	264.42	264.42	264.42	247.65	230.88
CEI	713	642	686	727	0.8093	0.7569	0.00602	0.0049	0.0059	2,409	\$529,508	\$559,255	298.17	298.17	298.17	298.17	298.17	279.26	260.36
C&SOE	656	590	686	686	0.8093	0.6964	0.03842	0.0311	0.0380	15,367	\$3,377,839	\$3,567,605	281.29	281.29	281.29	281.29	281.29	263.46	245.62
DPL	531	478	686	686	0.8093	0.5637	0.01862	0.0151	0.0184	7,448	\$1,637,185	\$1,729,162	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Ohio Edison	812	731	686	727	0.8093	0.8620	0.02087	0.0169	0.0206	8,349	\$1,835,209	\$1,938,310	298.17	298.17	298.17	298.17	298.17	279.26	260.36
OHIO PWR	571	514	686	686	0.8093	0.6062	0.03842	0.0311	0.0380	15,367	\$3,377,839	\$3,567,605	281.29	281.29	281.29	281.29	281.29	263.46	245.62
Toledo Edison	743	669	686	727	0.8093	0.7887	0.00689	0.0056	0.0068	2,757	\$606,115	\$640,167	298.17	298.17	298.17	298.17	298.17	279.26	260.36
City of Hamilton	833	750	686	645	0.8093	0.8843	0.00066	0.0005	0.0006	263	\$57,817	\$61,065	264.42	264.42	264.42	264.42	264.42	247.65	230.88
Other Electric	684	616	686	686	0.8093	0.7261	0.02425	0.0196	0.0240	9,701	\$2,132,485	\$2,252,287	281.29	281.29	281.29	281.29	281.29	263.46	245.62
SUB TOTAL							0.17251			69,006									
BULK FUEL																			
25 GAS/PROP	786	707		707	0.8344	0.8344	0.07136	0.0595	0.0727	28,546	\$6,469,785	\$6,833,256	290.03	290.03	290.03	290.03	290.03	271.64	253.25
26 OIL/KERO	942	848		848	1.0000	1.0000	0.04437	0.0444	0.0542	17,750	\$4,821,346	\$5,092,208	347.60	347.60	347.60	347.60	347.60	325.56	303.51
27 COAL/WOOD	713	642		642	0.7569	0.7569	0.00718	0.0054	0.0066	2,870	\$590,112	\$623,265	263.10	263.10	263.10	263.10	263.10	246.41	229.73
SUB TOTAL							0.12291			49,166									
SUMS							1.00000	0.8191	1.0000	400,000	\$89,000,000	\$94,000,000	283.6631	283.6631	283.6631	283.6631	283.6631	265.6747	247.6863

ASSUMPTIONS:
 A. \$89,000,000 (HEAP) + \$5,000,000 (Targeted Group) in allocations
 B. 400,000 HOUSEHOLDS PARTICIPATING
 C. 70.0 MCF PER WINTER FOR EACH GAS CUSTOMER
 D. 2200 KWH PER MONTH FOR EACH ELECTRIC CUSTOMER
 E. PROPANE/BOTTLE GAS-300 GAL. PER WINTER SEASON AT \$2.62 PER GAL.
 F. FUEL OIL/KEROSENE-300 GAL. PER WINTER SEASON AT \$3.14 PER GAL.
 G. 5 TONS PER WINTER FOR EACH COAL CUSTOMER/\$150 per ton
 H. 5 CORDS PER WINTER FOR EACH WOOD CUSTOMER/\$150 per cord
 I. 20% OF HOUSEHOLDS RECEIVE MAXIMUM BENEFIT
 J. 50% HAVE WEIGHTED BENEFIT- PERMANENTLY DISABLED OR ELDERLY (=> AGE 60) HOUSEHOLD MEMBER
 K. WINTER UTILITY COSTS ARE FOR DECEMBER THROUGH FEBRUARY
 L. FORMER OHIO ENERGY CREDIT PROGRAM -- **OEC PAYMENT FACTOR: 1.2**

SOURCES: THE UTILITIES, AND THE P.U.C.O.
 PREPARED BY:OCS/HEAP

786.0000

WINTER PAYMENT MA
50--175% OF POVERTY

UTILITY COMP	35% OF POVERTY HEAP PAYMENT	35% OF POVERTY OEC PAYMENT	35% OF POVERTY NOTOEC PAYMENT	35% OF POVERTY TOTAL PAYMENT	45% OF POVERTY HEAP PAYMENT	45% OF POVERTY OEC PAYMENT	45% OF POVERTY NOTOEC PAYMENT	45% OF POVERTY TOTAL PAYMENT	55% OF POVERTY HEAP PAYMENT	55% OF POVERTY OEC PAYMENT	55% OF POVERTY NOTOEC PAYMENT	55% OF POVERTY TOTAL PAYMENT	65% OF POVERTY HEAP PAYMENT	65% OF POVERTY OEC PAYMENT	65% OF POVERTY NOTOEC PAYMENT	65% OF POVERTY TOTAL PAYMENT	75% OF POVERTY HEAP PAYMENT	75% OF POVERTY OEC PAYMENT	75% OF POVERTY NOTOEC PAYMENT
GAS	0.0605	0.0302	0.0302		0.0526	0.0263	0.0263		0.0556	0.0278	0.0278		0.0519	0.0259	0.0259		0.0961	0.0481	0.0481
Columbia Gas	\$1,896,648	\$1,137,989	\$948,324	\$2,086,312	\$1,650,107	\$990,064	\$825,053	\$1,815,117	\$1,631,875	\$979,125	\$815,937	\$1,795,062	\$1,420,423	\$852,254	\$710,211	\$1,562,465	\$2,440,802	\$1,464,481	\$1,220,401
Duke	\$345,848	\$207,509	\$172,924	\$380,433	\$300,892	\$180,535	\$150,446	\$330,982	\$297,568	\$178,541	\$148,784	\$327,325	\$259,010	\$155,406	\$129,505	\$284,911	\$445,073	\$267,044	\$222,537
Vectren	\$414,733	\$248,840	\$207,366	\$456,206	\$360,822	\$216,493	\$180,411	\$396,905	\$356,836	\$214,101	\$178,418	\$392,519	\$310,598	\$186,359	\$155,299	\$341,658	\$533,721	\$320,232	\$266,860
Dominion	\$2,016,397	\$1,209,838	\$1,008,198	\$2,218,036	\$1,754,290	\$1,052,574	\$877,145	\$1,929,719	\$1,734,907	\$1,040,944	\$867,453	\$1,908,397	\$1,510,104	\$906,063	\$755,052	\$1,661,115	\$2,594,907	\$1,556,944	\$1,297,453
Ohio Gas	\$48,846	\$29,308	\$24,423	\$53,731	\$42,497	\$25,498	\$21,248	\$46,747	\$42,027	\$25,216	\$21,014	\$46,230	\$36,582	\$21,949	\$18,291	\$40,240	\$62,860	\$37,716	\$31,430
The Energy Cooperativ	\$27,078	\$16,247	\$13,539	\$29,786	\$23,558	\$14,135	\$11,779	\$25,914	\$23,298	\$13,979	\$11,649	\$25,628	\$20,279	\$12,168	\$10,140	\$22,307	\$34,847	\$20,908	\$17,423
Eastern Gas	\$3,916	\$2,350	\$1,958	\$4,308	\$3,407	\$2,044	\$1,704	\$3,748	\$3,370	\$2,022	\$1,685	\$3,707	\$2,933	\$1,760	\$1,466	\$3,226	\$5,040	\$3,024	\$2,520
Ohio Valley Gas	\$2,014	\$1,208	\$1,007	\$2,215	\$1,752	\$1,051	\$876	\$1,928	\$1,733	\$1,040	\$866	\$1,906	\$1,508	\$905	\$754	\$1,659	\$2,592	\$1,555	\$1,296
City of Lancaster	\$30,584	\$18,351	\$15,292	\$33,643	\$26,609	\$15,965	\$13,304	\$29,269	\$26,315	\$15,789	\$13,157	\$28,946	\$22,905	\$13,743	\$11,452	\$25,195	\$39,359	\$23,615	\$19,679
Pike Natural Gas	\$7,398	\$4,439	\$3,699	\$8,137	\$6,436	\$3,862	\$3,218	\$7,080	\$6,365	\$3,819	\$3,182	\$7,001	\$5,540	\$3,324	\$2,770	\$6,094	\$9,520	\$5,712	\$4,760
City of Hamilton	\$29,328	\$17,597	\$14,664	\$32,260	\$25,515	\$15,309	\$12,758	\$28,067	\$25,233	\$15,140	\$12,617	\$27,757	\$21,964	\$13,178	\$10,982	\$24,160	\$37,742	\$22,645	\$18,871
All Other Gas	\$65,383	\$39,230	\$32,691	\$71,921	\$56,884	\$34,130	\$28,442	\$62,572	\$56,255	\$33,753	\$28,128	\$61,881	\$48,966	\$29,380	\$24,483	\$53,863	\$84,142	\$50,485	\$42,071
SUB TOTAL																			

ELECTRIC

Duke	\$117,486	\$70,491	\$58,743	\$129,234	\$102,214	\$61,328	\$51,107	\$112,435	\$101,085	\$60,651	\$50,542	\$111,193	\$87,987	\$52,792	\$43,993	\$96,785	\$151,193	\$90,716	\$75,596
CEI	\$43,450	\$26,070	\$21,725	\$47,795	\$37,802	\$22,681	\$18,901	\$41,582	\$37,384	\$22,430	\$18,692	\$41,122	\$32,540	\$19,524	\$16,270	\$35,794	\$55,916	\$33,549	\$27,958
C&SOE	\$261,485	\$156,891	\$130,743	\$287,634	\$227,495	\$136,497	\$113,748	\$250,245	\$224,982	\$134,989	\$112,491	\$247,480	\$195,830	\$117,498	\$97,915	\$215,413	\$336,506	\$201,904	\$168,253
DPL	\$126,738	\$76,043	\$63,369	\$139,412	\$110,263	\$66,158	\$55,132	\$121,290	\$109,045	\$65,427	\$54,523	\$119,950	\$94,916	\$56,949	\$47,458	\$104,407	\$163,099	\$97,860	\$81,550
Ohio Edison	\$150,591	\$90,355	\$75,296	\$165,650	\$131,016	\$78,610	\$65,508	\$144,118	\$129,569	\$77,741	\$64,784	\$142,526	\$112,780	\$67,668	\$56,390	\$124,058	\$193,796	\$116,278	\$96,898
OHIO PWR	\$261,485	\$156,891	\$130,743	\$287,634	\$227,495	\$136,497	\$113,748	\$250,245	\$224,982	\$134,989	\$112,491	\$247,480	\$195,830	\$117,498	\$97,915	\$215,413	\$336,506	\$201,904	\$168,253
Toledo Edison	\$49,736	\$29,842	\$24,868	\$54,709	\$43,271	\$25,962	\$21,635	\$47,598	\$42,793	\$25,676	\$21,396	\$47,072	\$37,248	\$22,349	\$18,624	\$40,973	\$64,005	\$38,403	\$32,003
City of Hamilton	\$4,207	\$2,524	\$2,104	\$4,628	\$3,660	\$2,196	\$1,830	\$4,026	\$3,620	\$2,172	\$1,810	\$3,982	\$3,151	\$1,890	\$1,575	\$3,466	\$5,414	\$3,249	\$2,707
Other Electric	\$165,080	\$99,048	\$82,540	\$181,588	\$143,622	\$86,173	\$71,811	\$157,984	\$142,035	\$85,221	\$71,017	\$156,238	\$123,630	\$74,178	\$61,815	\$135,993	\$212,442	\$127,465	\$106,221
SUB TOTAL																			

BULK FUEL

25 GAS/PROP	\$500,839	\$300,503	\$250,420	\$550,923	\$435,736	\$261,442	\$217,868	\$479,310	\$430,922	\$258,553	\$215,461	\$474,014	\$375,085	\$225,051	\$187,542	\$412,593	\$644,531	\$386,719	\$322,266
26 OIL/KERO	\$373,230	\$223,938	\$186,615	\$410,553	\$324,715	\$194,829	\$162,357	\$357,186	\$321,127	\$192,676	\$160,563	\$353,240	\$279,517	\$167,710	\$139,758	\$307,468	\$480,311	\$288,187	\$240,155
27 COAL/WOOD	\$45,682	\$27,409	\$22,841	\$50,250	\$39,744	\$23,846	\$19,872	\$43,718	\$39,305	\$23,583	\$19,652	\$43,235	\$34,212	\$20,527	\$17,106	\$37,633	\$58,788	\$35,273	\$29,394
SUB TOTAL																			

SUMS

WINTER PAYMENT MA 50--175% OF POVERTY													
UTILITY COMP	125% OF POVERTY NOTOEC PAYMENT	125% OF POVERTY TOTAL PAYMENT	135% OF POVERTY HEAP PAYMENT	135% OF POVERTY OEC PAYMENT	135% OF POVERTY NOTOEC PAYMENT	135% OF POVERTY TOTAL PAYMENT	145% OF POVERTY HEAP PAYMENT	145% OF POVERTY OEC PAYMENT	145% OF POVERTY NOTOEC PAYMENT	145% OF POVERTY TOTAL PAYMENT	AMOUNT OF HEAP ALLOCN REMAIN	AMOUNT OF TOTAL ALLOCN REMAIN	WEIGHTED MEANS FOR OTHER UTILITIES
GAS	0.0259		0.0487	0.0243	0.0243		0.1098	0.0549	0.05490			1.0000	
Columbia Gas	\$399,972	\$879,938	\$655,275	\$393,165	\$327,637	\$720,802	\$1,259,534	\$755,720	\$629,767	\$1,385,487	\$584,905	-\$430,230	275.0899
Duke	\$72,934	\$160,454	\$119,488	\$71,693	\$59,744	\$131,436	\$229,673	\$137,804	\$114,836	\$252,640	\$391,824	\$222,737	50.1619
Vectren	\$87,460	\$192,413	\$143,286	\$85,972	\$71,643	\$157,615	\$275,417	\$165,250	\$137,709	\$302,959	\$127,899	-\$94,077	60.1528
Dominion	\$425,225	\$935,495	\$696,647	\$417,988	\$348,324	\$766,312	\$1,339,057	\$803,434	\$669,529	\$1,472,963	-\$852,558	-\$2,014,617	292.4583
Ohio Gas	\$10,301	\$22,662	\$16,876	\$10,126	\$8,438	\$18,564	\$32,438	\$19,463	\$16,219	\$35,682	-\$20,653	-\$48,803	7.0847
The Energy Cooperativ	\$5,710	\$12,563	\$9,355	\$5,613	\$4,678	\$10,291	\$17,982	\$10,789	\$8,991	\$19,780	\$8,351	-\$6,142	3.9274
Eastern Gas	\$826	\$1,817	\$1,353	\$812	\$677	\$1,488	\$2,601	\$1,560	\$1,300	\$2,861	\$1,208	-\$888	0.5680
Ohio Valley Gas	\$425	\$934	\$696	\$418	\$348	\$765	\$1,338	\$803	\$669	\$1,471	\$621	-\$457	0.2921
City of Lancaster	\$6,450	\$14,189	\$10,567	\$6,340	\$5,283	\$11,623	\$20,310	\$12,186	\$10,155	\$22,342	\$9,432	-\$6,938	4.4359
Pike Natural Gas	\$1,560	\$3,432	\$2,556	\$1,533	\$1,278	\$2,811	\$4,913	\$2,948	\$2,456	\$5,404	\$8,381	\$4,764	1.0730
City of Hamilton	\$6,185	\$13,606	\$10,132	\$6,079	\$5,066	\$11,146	\$19,476	\$11,686	\$9,738	\$21,424	\$33,226	\$18,888	4.2537
All Other Gas	\$13,788	\$30,334	\$22,589	\$13,554	\$11,295	\$24,848	\$43,420	\$26,052	\$21,710	\$47,762	\$20,163	-\$14,831	
SUB TOTAL													699.4977
ELECTRIC													
Duke	\$24,776	\$54,507	\$40,590	\$24,354	\$20,295	\$44,649	\$78,020	\$46,812	\$39,010	\$85,822	\$133,104	\$75,665	79.8745
CEI	\$9,163	\$20,158	\$15,011	\$9,007	\$7,506	\$16,513	\$28,854	\$17,313	\$14,427	\$31,740	-\$18,371	-\$43,411	29.5399
C&SOE	\$55,143	\$121,315	\$90,341	\$54,205	\$45,170	\$99,375	\$173,648	\$104,189	\$86,824	\$191,013	\$80,639	-\$59,315	177.7748
DPL	\$26,727	\$58,799	\$43,787	\$26,272	\$21,893	\$48,165	\$84,165	\$50,499	\$42,082	\$92,581	\$39,085	-\$28,749	86.1647
Ohio Edison	\$31,757	\$69,866	\$52,028	\$31,217	\$26,014	\$57,231	\$100,005	\$60,003	\$50,003	\$110,006	-\$63,672	-\$150,458	102.3818
OHIO PWR	\$55,143	\$121,315	\$90,341	\$54,205	\$45,170	\$99,375	\$173,648	\$104,189	\$86,824	\$191,013	\$80,639	-\$59,315	177.7748
Toledo Edison	\$10,488	\$23,075	\$17,183	\$10,310	\$8,592	\$18,902	\$33,029	\$19,817	\$16,514	\$36,332	-\$21,029	-\$49,692	33.8137
City of Hamilton	\$887	\$1,952	\$1,454	\$872	\$727	\$1,599	\$2,794	\$1,676	\$1,397	\$3,073	\$4,766	\$2,710	2.8603
Other Electric	\$34,813	\$76,588	\$57,034	\$34,220	\$28,517	\$62,737	\$109,627	\$65,776	\$54,813	\$120,590	\$50,909	-\$37,446	
SUB TOTAL													690.1845
BULK FUEL													
25 GAS/PROP	\$105,619	\$232,361	\$173,035	\$103,821	\$86,518	\$190,339	\$332,599	\$199,560	\$166,300	\$365,859	\$154,453	-\$113,609	
26 OIL/KERO	\$78,708	\$173,158	\$128,948	\$77,369	\$64,474	\$141,842	\$247,856	\$148,714	\$123,928	\$272,642	\$115,100	-\$84,663	
27 COAL/WOOD	\$9,634	\$21,194	\$15,783	\$9,470	\$7,891	\$17,361	\$30,337	\$18,202	\$15,168	\$33,370	\$14,088	-\$10,362	
SUB TOTAL													
SUMS											\$882,509	-\$2,929,240	

Poverty Ratio	AEP	City of Hamilton Gas	City of Hamilton Electric	City of Lancaster	CEI	Columbia Gas	DPL	Dominion	Duke Gas	Duke Electric	Eastern Natural Gas	Energy Co-op
5%	3,790	245	40	177	324	12,242	1,112	10,483	3,042	1,099	21	140
5% to 15%	1,716	51	11	62	80	4,899	420	5,691	1,039	371	1	52
15% to 25%	1,558	52	10	65	113	5,128	394	5,439	1,068	310	5	55
25% to 35%	1,931	68	7	111	88	6,378	455	6,159	1,351	368	7	69
35% to 45%	1,509	84	7	68	84	5,453	362	5,657	1,116	343	6	64
45% to 55%	1,735	74	10	89	89	5,677	316	5,905	1,105	378	10	65
55% to 65%	1,379	75	13	99	96	5,216	335	5,495	1,062	355	5	80
65% to 75%	3,210	168	30	130	255	9,374	695	9,678	1,840	711	14	118
75% to 85%	2,628	157	27	119	195	8,199	632	7,745	1,562	694	14	135
85% to 95%	1,444	107	20	109	112	5,448	363	5,621	1,017	354	16	86
95% to 105%	1,340	107	7	105	112	5,517	328	5,592	1,000	327	20	97
105% to 115%	1,469	94	13	102	119	5,882	330	6,001	1,053	335	21	93
115% to 125%	1,109	94	10	99	119	5,310	308	5,604	903	293	19	96
125% to 135%	1,033	85	10	92	128	5,053	257	5,219	796	229	24	103
135% to 145%	804	89	9	64	104	4,250	205	4,300	705	195	12	74
Greater Than 145%	1,388	123	16	149	180	7,677	284	7,415	1,070	340	15	125
Total:	28,043	1,673	240	1,640	2,198	101,703	6,796	102,004	19,729	6,702	210	1,452
Market Share:	0.0768	0.0046	0.0007	0.0045	0.0060	0.2787	0.0186	0.2795	0.0541	0.0184	0.0006	0.0040

Ohio Edison	Ohio Gas	Ohio Valley Gas	Pike Natural	Toledo Edison	Vectren	All Other Electric	All Other Gas	Coal/Wood	Fuel Oil/Kerosene	Propane/Bottle Gas	Total	
1,012	251	10	42	373	3,434	1,109	422	322	1,675	2,780	44,145	12.10%
455	73	6	18	118	1,227	445	133	132	550	1,014	18,564	5.09%
414	86	5	12	154	1,317	390	144	131	521	1,035	18,406	5.04%
513	109	3	22	238	1,469	539	181	153	636	1,224	22,079	6.05%
400	122	4	15	143	1,128	437	165	147	663	1,232	19,209	5.26%
405	118	3	19	134	1,159	516	186	197	761	1,332	20,283	5.56%
378	108	3	24	122	1,153	493	201	153	773	1,319	18,937	5.19%
810	181	9	42	285	2,139	889	276	315	1,409	2,511	35,089	9.61%
645	198	11	45	243	1,765	859	284	246	1,375	2,358	30,136	8.26%
410	150	6	24	104	1,154	529	186	134	1,088	1,632	20,114	5.51%
356	187	7	30	107	1,206	508	204	137	1,121	1,667	20,082	5.50%
413	170	10	33	120	1,241	467	253	133	1,187	1,653	21,192	5.81%
335	182	8	32	76	1,067	440	209	111	1,038	1,439	18,901	5.18%
345	154	7	20	90	960	392	200	109	1,043	1,421	17,770	4.87%
257	140	8	10	89	773	291	172	78	817	1,235	14,681	4.02%
470	242	8	34	120	1,047	548	290	121	1,539	2,195	25,396	6.96%
7,618	2,471	108	422	2,516	22,239	8,852	3,506	2,619	16,196	26,047	364,984	
0.0209	0.0068	0.0003	0.0012	0.0069	0.0609	0.0243	0.0096	0.0072	0.0444	0.0714		

1.00000

Buckeye Rural	South C	All Other Electric
103	250	756
28	113	304
43	108	239
64	156	319
50	140	247
55	155	306
52	157	284
84	193	612
90	184	585
54	132	343
55	145	308
46	117	304
44	123	273
38	117	237
29	82	180
54	133	361

Southeast	All Other Gas
7	415
2	131
9	135
4	177
5	160
5	181
4	197
6	270
10	274
3	183
6	198
6	247
6	203
8	192
6	166
13	277
100	
0.0003	

Table 1: Counties

County	WORKSHEET
Adams	MINUS6%
Allen	PAYMENTS
Ashland	PAYMENTS
Ashtabula	PLUS6%
Athens	PAYMENTS
Auglaize	PAYMENTS
Belmont	PAYMENTS
Brown	MINUS6%
Butler	PAYMENTS
Carroll	PAYMENTS
Champaign	PAYMENTS
Clark	PAYMENTS
Clermont	MINUS6%
Clinton	PAYMENTS
Columbiana	PAYMENTS
Coshocton	PAYMENTS
Crawford	PAYMENTS
Cuyahoga	PLUS6%
Darke	PAYMENTS
Defiance	PLUS6%
Delaware	PAYMENTS
Erie	PLUS6%
Fairfield	PAYMENTS
Fayette	PAYMENTS
Franklin	PAYMENTS
Fulton	PLUS6%
Gallia	MINUS6%
Geauga	PLUS6%
Greene	PAYMENTS
Guernsey	PAYMENTS
Hamilton	MINUS6%
Hancock	PLUS6%
Hardin	PAYMENTS
Harrison	PAYMENTS
Henry	PLUS6%
Highland	MINUS6%
Hocking	PAYMENTS
Holmes	PAYMENTS
Huron	PLUS6%
Jackson	MINUS6%
Jefferson	PAYMENTS
Knox	PAYMENTS
Lake	PLUS6%
Lawrence	MINUS6%

County	WORKSHEET
Licking	PAYMENTS
Logan	PAYMENTS
Lorain	PLUS6%
Lucas	PLUS6%
Madison	PAYMENTS
Mahoning	PLUS6%
Marion	PAYMENTS
Medina	PLUS6%
Meigs	MINUS6%
Mercer	PAYMENTS
Miami	PAYMENTS
Monroe	PAYMENTS
Montgomery	PAYMENTS
Morgan	PAYMENTS
Morrow	PAYMENTS
Muskingum	PAYMENTS
Noble	PAYMENTS
Ottawa	PLUS6%
Paulding	PLUS6%
Perry	PAYMENTS
Pickaway	PAYMENTS
Pike	MINUS6%
Portage	PLUS6%
Preble	PAYMENTS
Putnam	PLUS6%
Richland	PAYMENTS
Ross	PAYMENTS
Sandusky	PLUS6%
Scioto	MINUS6%
Seneca	PLUS6%
Shelby	PAYMENTS
Stark	PAYMENTS
Summit	PLUS6%
Trumbull	PLUS6%
Tuscarawas	PAYMENTS
Union	PAYMENTS
Van Wert	PAYMENTS
Vinton	PAYMENTS
Warren	PAYMENTS
Washington	PAYMENTS
Wayne	PAYMENTS
Williams	PLUS6%
Wood	PLUS6%
Wyandot	PAYMENTS

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No Winter Adjustment)

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
50	\$281	\$338	\$290	\$348	\$348	\$417	\$263	\$316
51	\$280	\$335	\$288	\$346	\$345	\$414	\$261	\$314
52	\$278	\$333	\$286	\$344	\$343	\$412	\$260	\$312
53	\$276	\$331	\$285	\$341	\$341	\$409	\$258	\$310
54	\$274	\$329	\$283	\$339	\$339	\$407	\$256	\$308
55	\$272	\$327	\$281	\$337	\$337	\$404	\$255	\$306
56	\$271	\$325	\$279	\$335	\$334	\$401	\$253	\$304
57	\$269	\$323	\$277	\$333	\$332	\$399	\$251	\$302
58	\$267	\$320	\$275	\$330	\$330	\$396	\$250	\$300
59	\$265	\$318	\$273	\$328	\$328	\$393	\$248	\$298
60	\$263	\$316	\$272	\$326	\$326	\$391	\$246	\$296
61	\$262	\$314	\$270	\$324	\$323	\$388	\$245	\$294
62	\$260	\$312	\$268	\$322	\$321	\$385	\$243	\$292
63	\$258	\$310	\$266	\$319	\$319	\$383	\$241	\$290
64	\$256	\$308	\$264	\$317	\$317	\$380	\$240	\$288
65	\$255	\$305	\$262	\$315	\$315	\$377	\$238	\$286
66	\$253	\$303	\$261	\$313	\$312	\$375	\$236	\$284
67	\$251	\$301	\$259	\$311	\$310	\$372	\$235	\$282
68	\$249	\$299	\$257	\$308	\$308	\$370	\$233	\$280
69	\$247	\$297	\$255	\$306	\$306	\$367	\$231	\$278
70	\$246	\$295	\$253	\$304	\$304	\$364	\$230	\$276
71	\$244	\$293	\$251	\$302	\$301	\$362	\$228	\$274
72	\$242	\$290	\$250	\$299	\$299	\$359	\$226	\$272
73	\$240	\$288	\$248	\$297	\$297	\$356	\$225	\$270
74	\$238	\$286	\$246	\$295	\$295	\$354	\$223	\$268
75	\$237	\$284	\$244	\$293	\$292	\$351	\$221	\$266
76	\$235	\$282	\$242	\$291	\$290	\$348	\$220	\$264
77	\$233	\$280	\$240	\$288	\$288	\$346	\$218	\$262
78	\$231	\$278	\$239	\$286	\$286	\$343	\$216	\$260
79	\$230	\$275	\$237	\$284	\$284	\$340	\$215	\$258
80	\$228	\$273	\$235	\$282	\$281	\$338	\$213	\$256
81	\$226	\$271	\$233	\$280	\$279	\$335	\$211	\$254
82	\$224	\$269	\$231	\$277	\$277	\$332	\$210	\$252
83	\$222	\$267	\$229	\$275	\$275	\$330	\$208	\$250
84	\$221	\$265	\$227	\$273	\$273	\$327	\$206	\$248
85	\$219	\$263	\$226	\$271	\$270	\$325	\$205	\$246
86	\$217	\$260	\$224	\$269	\$268	\$322	\$203	\$244
87	\$215	\$258	\$222	\$266	\$266	\$319	\$201	\$242
88	\$214	\$256	\$220	\$264	\$264	\$317	\$200	\$240
89	\$212	\$254	\$218	\$262	\$262	\$314	\$198	\$238
90	\$210	\$252	\$216	\$260	\$259	\$311	\$196	\$236
91	\$208	\$250	\$215	\$258	\$257	\$309	\$195	\$234
92	\$206	\$248	\$213	\$255	\$255	\$306	\$193	\$232
93	\$205	\$246	\$211	\$253	\$253	\$303	\$191	\$230
94	\$203	\$243	\$209	\$251	\$251	\$301	\$190	\$228
95	\$201	\$241	\$207	\$249	\$248	\$298	\$188	\$226
96	\$199	\$239	\$205	\$247	\$246	\$295	\$186	\$224
97	\$197	\$237	\$204	\$244	\$244	\$293	\$185	\$222
98	\$196	\$235	\$202	\$242	\$242	\$290	\$183	\$220

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No Winter Adjustment)

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
99	\$194	\$233	\$200	\$240	\$240	\$288	\$181	\$218
100	\$192	\$231	\$198	\$238	\$237	\$285	\$180	\$216
101	\$190	\$228	\$196	\$235	\$235	\$282	\$178	\$214
102	\$189	\$226	\$194	\$233	\$233	\$280	\$176	\$212
103	\$187	\$224	\$193	\$231	\$231	\$277	\$175	\$210
104	\$185	\$222	\$191	\$229	\$229	\$274	\$173	\$208
105	\$183	\$220	\$189	\$227	\$226	\$272	\$171	\$206
106	\$181	\$218	\$187	\$224	\$224	\$269	\$170	\$204
107	\$180	\$216	\$185	\$222	\$222	\$266	\$168	\$202
108	\$178	\$213	\$183	\$220	\$220	\$264	\$166	\$200
109	\$176	\$211	\$182	\$218	\$218	\$261	\$165	\$198
110	\$174	\$209	\$180	\$216	\$215	\$258	\$163	\$196
111	\$172	\$207	\$178	\$213	\$213	\$256	\$161	\$194
112	\$171	\$205	\$176	\$211	\$211	\$253	\$160	\$192
113	\$169	\$203	\$174	\$209	\$209	\$250	\$158	\$190
114	\$167	\$201	\$172	\$207	\$207	\$248	\$156	\$188
115	\$165	\$198	\$170	\$205	\$204	\$245	\$155	\$186
116	\$164	\$196	\$169	\$202	\$202	\$243	\$153	\$184
117	\$162	\$194	\$167	\$200	\$200	\$240	\$151	\$182
118	\$160	\$192	\$165	\$198	\$198	\$237	\$150	\$180
119	\$158	\$190	\$163	\$196	\$196	\$235	\$148	\$178
120	\$156	\$188	\$161	\$194	\$193	\$232	\$146	\$176
121	\$155	\$186	\$159	\$191	\$191	\$229	\$145	\$174
122	\$153	\$183	\$158	\$189	\$189	\$227	\$143	\$172
123	\$151	\$181	\$156	\$187	\$187	\$224	\$141	\$170
124	\$149	\$179	\$154	\$185	\$184	\$221	\$140	\$168
125	\$148	\$177	\$152	\$183	\$182	\$219	\$138	\$166
126	\$146	\$175	\$150	\$180	\$180	\$216	\$136	\$164
127	\$144	\$173	\$148	\$178	\$178	\$213	\$135	\$162
128	\$142	\$171	\$147	\$176	\$176	\$211	\$133	\$160
129	\$140	\$168	\$145	\$174	\$173	\$208	\$131	\$158
130	\$139	\$166	\$143	\$171	\$171	\$206	\$130	\$156
131	\$137	\$164	\$141	\$169	\$169	\$203	\$128	\$154
132	\$135	\$162	\$139	\$167	\$167	\$200	\$126	\$152
133	\$133	\$160	\$137	\$165	\$165	\$198	\$125	\$150
134	\$131	\$158	\$136	\$163	\$162	\$195	\$123	\$148
135	\$130	\$156	\$134	\$160	\$160	\$192	\$121	\$146
136	\$128	\$153	\$132	\$158	\$158	\$190	\$120	\$144
137	\$126	\$151	\$130	\$156	\$156	\$187	\$118	\$142
138	\$124	\$149	\$128	\$154	\$154	\$184	\$116	\$140
139	\$123	\$147	\$126	\$152	\$151	\$182	\$115	\$138
140	\$121	\$145	\$125	\$149	\$149	\$179	\$113	\$136
141	\$119	\$143	\$123	\$147	\$147	\$176	\$111	\$134
142	\$117	\$141	\$121	\$145	\$145	\$174	\$110	\$132
143	\$115	\$138	\$119	\$143	\$143	\$171	\$108	\$130
144	\$114	\$136	\$117	\$141	\$140	\$168	\$106	\$128
145	\$112	\$134	\$115	\$138	\$138	\$166	\$105	\$126
146	\$110	\$132	\$113	\$136	\$136	\$163	\$103	\$124
147	\$108	\$130	\$112	\$134	\$134	\$161	\$101	\$122
148	\$106	\$128	\$110	\$132	\$132	\$158	\$100	\$120

HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No Winter Adjustment)

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
149	\$105	\$126	\$108	\$130	\$129	\$155	\$98	\$118
150	\$103	\$123	\$106	\$127	\$127	\$153	\$96	\$116

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
50	\$298	\$358	\$307	\$369	\$368	\$442	\$279	\$335
51	\$296	\$356	\$305	\$367	\$366	\$439	\$277	\$333
52	\$294	\$353	\$304	\$364	\$364	\$437	\$275	\$330
53	\$292	\$351	\$302	\$362	\$361	\$434	\$274	\$328
54	\$291	\$349	\$300	\$360	\$359	\$431	\$272	\$326
55	\$289	\$346	\$298	\$357	\$357	\$428	\$270	\$324
56	\$287	\$344	\$296	\$355	\$354	\$425	\$268	\$322
57	\$285	\$342	\$294	\$353	\$352	\$423	\$267	\$320
58	\$283	\$340	\$292	\$350	\$350	\$420	\$265	\$318
59	\$281	\$337	\$290	\$348	\$347	\$417	\$263	\$316
60	\$279	\$335	\$288	\$346	\$345	\$414	\$261	\$313
61	\$277	\$333	\$286	\$343	\$343	\$411	\$259	\$311
62	\$275	\$331	\$284	\$341	\$340	\$408	\$258	\$309
63	\$274	\$328	\$282	\$339	\$338	\$406	\$256	\$307
64	\$272	\$326	\$280	\$336	\$336	\$403	\$254	\$305
65	\$270	\$324	\$278	\$334	\$333	\$400	\$252	\$303
66	\$268	\$322	\$276	\$331	\$331	\$397	\$251	\$301
67	\$266	\$319	\$274	\$329	\$329	\$394	\$249	\$299
68	\$264	\$317	\$272	\$327	\$326	\$392	\$247	\$296
69	\$262	\$315	\$270	\$324	\$324	\$389	\$245	\$294
70	\$260	\$312	\$268	\$322	\$322	\$386	\$244	\$292
71	\$258	\$310	\$266	\$320	\$319	\$383	\$242	\$290
72	\$257	\$308	\$265	\$317	\$317	\$380	\$240	\$288
73	\$255	\$306	\$263	\$315	\$315	\$378	\$238	\$286
74	\$253	\$303	\$261	\$313	\$312	\$375	\$236	\$284
75	\$251	\$301	\$259	\$310	\$310	\$372	\$235	\$282
76	\$249	\$299	\$257	\$308	\$308	\$369	\$233	\$279
77	\$247	\$297	\$255	\$306	\$305	\$366	\$231	\$277
78	\$245	\$294	\$253	\$303	\$303	\$364	\$229	\$275
79	\$243	\$292	\$251	\$301	\$301	\$361	\$228	\$273
80	\$241	\$290	\$249	\$299	\$298	\$358	\$226	\$271
81	\$240	\$287	\$247	\$296	\$296	\$355	\$224	\$269
82	\$238	\$285	\$245	\$294	\$294	\$352	\$222	\$267
83	\$236	\$283	\$243	\$292	\$291	\$350	\$221	\$265
84	\$234	\$281	\$241	\$289	\$289	\$347	\$219	\$263
85	\$232	\$278	\$239	\$287	\$287	\$344	\$217	\$260
86	\$230	\$276	\$237	\$285	\$284	\$341	\$215	\$258
87	\$228	\$274	\$235	\$282	\$282	\$338	\$213	\$256
88	\$226	\$272	\$233	\$280	\$280	\$336	\$212	\$254
89	\$224	\$269	\$231	\$278	\$277	\$333	\$210	\$252
90	\$223	\$267	\$229	\$275	\$275	\$330	\$208	\$250
91	\$221	\$265	\$228	\$273	\$273	\$327	\$206	\$248
92	\$219	\$263	\$226	\$271	\$270	\$324	\$205	\$246
93	\$217	\$260	\$224	\$268	\$268	\$322	\$203	\$243
94	\$215	\$258	\$222	\$266	\$266	\$319	\$201	\$241
95	\$213	\$256	\$220	\$264	\$263	\$316	\$199	\$239
96	\$211	\$253	\$218	\$261	\$261	\$313	\$198	\$237
97	\$209	\$251	\$216	\$259	\$259	\$310	\$196	\$235
98	\$207	\$249	\$214	\$257	\$256	\$308	\$194	\$233
99	\$206	\$247	\$212	\$254	\$254	\$305	\$192	\$231
100	\$204	\$244	\$210	\$252	\$252	\$302	\$190	\$229
101	\$202	\$242	\$208	\$250	\$249	\$299	\$189	\$226

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
102	\$200	\$240	\$206	\$247	\$247	\$296	\$187	\$224
103	\$198	\$238	\$204	\$245	\$245	\$294	\$185	\$222
104	\$196	\$235	\$202	\$243	\$242	\$291	\$183	\$220
105	\$194	\$233	\$200	\$240	\$240	\$288	\$182	\$218
106	\$192	\$231	\$198	\$238	\$238	\$285	\$180	\$216
107	\$190	\$228	\$196	\$236	\$235	\$282	\$178	\$214
108	\$189	\$226	\$194	\$233	\$233	\$280	\$176	\$212
109	\$187	\$224	\$192	\$231	\$231	\$277	\$175	\$209
110	\$185	\$222	\$190	\$229	\$228	\$274	\$173	\$207
111	\$183	\$219	\$189	\$226	\$226	\$271	\$171	\$205
112	\$181	\$217	\$187	\$224	\$224	\$268	\$169	\$203
113	\$179	\$215	\$185	\$222	\$221	\$266	\$167	\$201
114	\$177	\$213	\$183	\$219	\$219	\$263	\$166	\$199
115	\$175	\$210	\$181	\$217	\$217	\$260	\$164	\$197
116	\$173	\$208	\$179	\$215	\$214	\$257	\$162	\$195
117	\$171	\$206	\$177	\$212	\$212	\$254	\$160	\$192
118	\$170	\$204	\$175	\$210	\$210	\$251	\$159	\$190
119	\$168	\$201	\$173	\$207	\$207	\$249	\$157	\$188
120	\$166	\$199	\$171	\$205	\$205	\$246	\$155	\$186
121	\$164	\$197	\$169	\$203	\$203	\$243	\$153	\$184
122	\$162	\$194	\$167	\$200	\$200	\$240	\$152	\$182
123	\$160	\$192	\$165	\$198	\$198	\$237	\$150	\$180
124	\$158	\$190	\$163	\$196	\$196	\$235	\$148	\$178
125	\$156	\$188	\$161	\$193	\$193	\$232	\$146	\$175
126	\$154	\$185	\$159	\$191	\$191	\$229	\$144	\$173
127	\$153	\$183	\$157	\$189	\$189	\$226	\$143	\$171
128	\$151	\$181	\$155	\$186	\$186	\$223	\$141	\$169
129	\$149	\$179	\$153	\$184	\$184	\$221	\$139	\$167
130	\$147	\$176	\$151	\$182	\$182	\$218	\$137	\$165
131	\$145	\$174	\$150	\$179	\$179	\$215	\$136	\$163
132	\$143	\$172	\$148	\$177	\$177	\$212	\$134	\$161
133	\$141	\$169	\$146	\$175	\$175	\$209	\$132	\$159
134	\$139	\$167	\$144	\$172	\$172	\$207	\$130	\$156
135	\$137	\$165	\$142	\$170	\$170	\$204	\$129	\$154
136	\$136	\$163	\$140	\$168	\$168	\$201	\$127	\$152
137	\$134	\$160	\$138	\$165	\$165	\$198	\$125	\$150
138	\$132	\$158	\$136	\$163	\$163	\$195	\$123	\$148
139	\$130	\$156	\$134	\$161	\$161	\$193	\$121	\$146
140	\$128	\$154	\$132	\$158	\$158	\$190	\$120	\$144
141	\$126	\$151	\$130	\$156	\$156	\$187	\$118	\$142
142	\$124	\$149	\$128	\$154	\$153	\$184	\$116	\$139
143	\$122	\$147	\$126	\$151	\$151	\$181	\$114	\$137
144	\$120	\$145	\$124	\$149	\$149	\$179	\$113	\$135
145	\$119	\$142	\$122	\$147	\$146	\$176	\$111	\$133
146	\$117	\$140	\$120	\$144	\$144	\$173	\$109	\$131
147	\$115	\$138	\$118	\$142	\$142	\$170	\$107	\$129
148	\$113	\$135	\$116	\$140	\$139	\$167	\$106	\$127
149	\$111	\$133	\$114	\$137	\$137	\$165	\$104	\$125
150+	\$109	\$131	\$112	\$135	\$135	\$162	\$102	\$122

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.8093		0.8344		1.0000		0.7569	

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
50	\$264	\$317	\$273	\$327	\$327	\$392	\$247	\$297
51	\$263	\$315	\$271	\$325	\$325	\$390	\$246	\$295
52	\$261	\$313	\$269	\$323	\$323	\$387	\$244	\$293
53	\$259	\$311	\$267	\$321	\$321	\$385	\$243	\$291
54	\$258	\$309	\$266	\$319	\$318	\$382	\$241	\$289
55	\$256	\$307	\$264	\$317	\$316	\$380	\$239	\$287
56	\$254	\$305	\$262	\$315	\$314	\$377	\$238	\$285
57	\$253	\$303	\$261	\$313	\$312	\$375	\$236	\$284
58	\$251	\$301	\$259	\$311	\$310	\$372	\$235	\$282
59	\$249	\$299	\$257	\$308	\$308	\$370	\$233	\$280
60	\$248	\$297	\$255	\$306	\$306	\$367	\$232	\$278
61	\$246	\$295	\$254	\$304	\$304	\$365	\$230	\$276
62	\$244	\$293	\$252	\$302	\$302	\$362	\$228	\$274
63	\$243	\$291	\$250	\$300	\$300	\$360	\$227	\$272
64	\$241	\$289	\$248	\$298	\$298	\$357	\$225	\$270
65	\$239	\$287	\$247	\$296	\$296	\$355	\$224	\$269
66	\$238	\$285	\$245	\$294	\$294	\$352	\$222	\$267
67	\$236	\$283	\$243	\$292	\$292	\$350	\$221	\$265
68	\$234	\$281	\$242	\$290	\$289	\$347	\$219	\$263
69	\$233	\$279	\$240	\$288	\$287	\$345	\$218	\$261
70	\$231	\$277	\$238	\$286	\$285	\$342	\$216	\$259
71	\$229	\$275	\$236	\$284	\$283	\$340	\$214	\$257
72	\$228	\$273	\$235	\$282	\$281	\$337	\$213	\$255
73	\$226	\$271	\$233	\$279	\$279	\$335	\$211	\$253
74	\$224	\$269	\$231	\$277	\$277	\$332	\$210	\$252
75	\$222	\$267	\$229	\$275	\$275	\$330	\$208	\$250
76	\$221	\$265	\$228	\$273	\$273	\$327	\$207	\$248
77	\$219	\$263	\$226	\$271	\$271	\$325	\$205	\$246
78	\$217	\$261	\$224	\$269	\$269	\$322	\$203	\$244
79	\$216	\$259	\$222	\$267	\$267	\$320	\$202	\$242
80	\$214	\$257	\$221	\$265	\$265	\$317	\$200	\$240
81	\$212	\$255	\$219	\$263	\$263	\$315	\$199	\$238
82	\$211	\$253	\$217	\$261	\$260	\$313	\$197	\$237
83	\$209	\$251	\$216	\$259	\$258	\$310	\$196	\$235
84	\$207	\$249	\$214	\$257	\$256	\$308	\$194	\$233
85	\$206	\$247	\$212	\$255	\$254	\$305	\$192	\$231
86	\$204	\$245	\$210	\$252	\$252	\$303	\$191	\$229
87	\$202	\$243	\$209	\$250	\$250	\$300	\$189	\$227
88	\$201	\$241	\$207	\$248	\$248	\$298	\$188	\$225
89	\$199	\$239	\$205	\$246	\$246	\$295	\$186	\$223
90	\$197	\$237	\$203	\$244	\$244	\$293	\$185	\$221
91	\$196	\$235	\$202	\$242	\$242	\$290	\$183	\$220
92	\$194	\$233	\$200	\$240	\$240	\$288	\$181	\$218
93	\$192	\$231	\$198	\$238	\$238	\$285	\$180	\$216
94	\$191	\$229	\$197	\$236	\$236	\$283	\$178	\$214
95	\$189	\$227	\$195	\$234	\$234	\$280	\$177	\$212
96	\$187	\$225	\$193	\$232	\$231	\$278	\$175	\$210
97	\$186	\$223	\$191	\$230	\$229	\$275	\$174	\$208
98	\$184	\$221	\$190	\$228	\$227	\$273	\$172	\$206
99	\$182	\$219	\$188	\$225	\$225	\$270	\$170	\$205
100	\$181	\$217	\$186	\$223	\$223	\$268	\$169	\$203

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.8093	GAS/ELEC WEIGHTED	PROPANE 0.8344	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.7569	COAL/WOOD WEIGHTED
101	\$179	\$215	\$184	\$221	\$221	\$265	\$167	\$201
102	\$177	\$213	\$183	\$219	\$219	\$263	\$166	\$199
103	\$176	\$211	\$181	\$217	\$217	\$260	\$164	\$197
104	\$174	\$209	\$179	\$215	\$215	\$258	\$163	\$195
105	\$172	\$207	\$178	\$213	\$213	\$255	\$161	\$193
106	\$171	\$205	\$176	\$211	\$211	\$253	\$159	\$191
107	\$169	\$203	\$174	\$209	\$209	\$250	\$158	\$190
108	\$167	\$201	\$172	\$207	\$207	\$248	\$156	\$188
109	\$165	\$199	\$171	\$205	\$204	\$245	\$155	\$186
110	\$164	\$197	\$169	\$203	\$202	\$243	\$153	\$184
111	\$162	\$195	\$167	\$201	\$200	\$240	\$152	\$182
112	\$160	\$193	\$165	\$199	\$198	\$238	\$150	\$180
113	\$159	\$191	\$164	\$196	\$196	\$235	\$149	\$178
114	\$157	\$189	\$162	\$194	\$194	\$233	\$147	\$176
115	\$155	\$187	\$160	\$192	\$192	\$230	\$145	\$174
116	\$154	\$184	\$159	\$190	\$190	\$228	\$144	\$173
117	\$152	\$182	\$157	\$188	\$188	\$225	\$142	\$171
118	\$150	\$180	\$155	\$186	\$186	\$223	\$141	\$169
119	\$149	\$178	\$153	\$184	\$184	\$221	\$139	\$167
120	\$147	\$176	\$152	\$182	\$182	\$218	\$138	\$165
121	\$145	\$174	\$150	\$180	\$180	\$216	\$136	\$163
122	\$144	\$172	\$148	\$178	\$178	\$213	\$134	\$161
123	\$142	\$170	\$146	\$176	\$175	\$211	\$133	\$159
124	\$140	\$168	\$145	\$174	\$173	\$208	\$131	\$158
125	\$139	\$166	\$143	\$172	\$171	\$206	\$130	\$156
126	\$137	\$164	\$141	\$169	\$169	\$203	\$128	\$154
127	\$135	\$162	\$140	\$167	\$167	\$201	\$127	\$152
128	\$134	\$160	\$138	\$165	\$165	\$198	\$125	\$150
129	\$132	\$158	\$136	\$163	\$163	\$196	\$123	\$148
130	\$130	\$156	\$134	\$161	\$161	\$193	\$122	\$146
131	\$129	\$154	\$133	\$159	\$159	\$191	\$120	\$144
132	\$127	\$152	\$131	\$157	\$157	\$188	\$119	\$142
133	\$125	\$150	\$129	\$155	\$155	\$186	\$117	\$141
134	\$124	\$148	\$127	\$153	\$153	\$183	\$116	\$139
135	\$122	\$146	\$126	\$151	\$151	\$181	\$114	\$137
136	\$120	\$144	\$124	\$149	\$149	\$178	\$112	\$135
137	\$119	\$142	\$122	\$147	\$146	\$176	\$111	\$133
138	\$117	\$140	\$120	\$145	\$144	\$173	\$109	\$131
139	\$115	\$138	\$119	\$143	\$142	\$171	\$108	\$129
140	\$114	\$136	\$117	\$140	\$140	\$168	\$106	\$127
141	\$112	\$134	\$115	\$138	\$138	\$166	\$105	\$126
142	\$110	\$132	\$114	\$136	\$136	\$163	\$103	\$124
143	\$108	\$130	\$112	\$134	\$134	\$161	\$101	\$122
144	\$107	\$128	\$110	\$132	\$132	\$158	\$100	\$120
145	\$105	\$126	\$108	\$130	\$130	\$156	\$98	\$118
146	\$103	\$124	\$107	\$128	\$128	\$153	\$97	\$116
147	\$102	\$122	\$105	\$126	\$126	\$151	\$95	\$114
148	\$100	\$120	\$103	\$124	\$124	\$148	\$94	\$112
149	\$98	\$118	\$101	\$122	\$122	\$146	\$92	\$110
150+	\$97	\$116	\$100	\$120	\$120	\$143	\$90	\$109

HEAP TABLE 3A: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY05

12/05/07

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
50.0000	\$5,105	\$6,845	\$8,585	\$10,325	\$12,065	\$13,805	\$15,545	\$17,285	\$19,025	\$20,765	\$22,505	\$24,245	\$25,985	\$27,725	\$29,465
51.0000	\$5,207	\$6,982	\$8,757	\$10,532	\$12,306	\$14,081	\$15,856	\$17,631	\$19,406	\$21,180	\$22,955	\$24,730	\$26,505	\$28,280	\$30,054
52.0000	\$5,309	\$7,119	\$8,928	\$10,738	\$12,548	\$14,357	\$16,167	\$17,976	\$19,786	\$21,596	\$23,405	\$25,215	\$27,024	\$28,834	\$30,644
53.0000	\$5,411	\$7,256	\$9,100	\$10,945	\$12,789	\$14,633	\$16,478	\$18,322	\$20,167	\$22,011	\$23,855	\$25,700	\$27,544	\$29,389	\$31,233
54.0000	\$5,513	\$7,393	\$9,272	\$11,151	\$13,030	\$14,909	\$16,789	\$18,668	\$20,547	\$22,426	\$24,305	\$26,185	\$28,064	\$29,943	\$31,822
55.0000	\$5,616	\$7,530	\$9,444	\$11,358	\$13,272	\$15,186	\$17,100	\$19,014	\$20,928	\$22,842	\$24,756	\$26,670	\$28,584	\$30,498	\$32,412
56.0000	\$5,718	\$7,666	\$9,615	\$11,564	\$13,513	\$15,462	\$17,410	\$19,359	\$21,308	\$23,257	\$25,206	\$27,154	\$29,103	\$31,052	\$33,001
57.0000	\$5,820	\$7,803	\$9,787	\$11,771	\$13,754	\$15,738	\$17,721	\$19,705	\$21,689	\$23,672	\$25,656	\$27,639	\$29,623	\$31,607	\$33,590
58.0000	\$5,922	\$7,940	\$9,959	\$11,977	\$13,995	\$16,014	\$18,032	\$20,051	\$22,069	\$24,087	\$26,106	\$28,124	\$30,143	\$32,161	\$34,179
59.0000	\$6,024	\$8,077	\$10,130	\$12,184	\$14,237	\$16,290	\$18,343	\$20,396	\$22,450	\$24,503	\$26,556	\$28,609	\$30,662	\$32,716	\$34,769
60.0000	\$6,126	\$8,214	\$10,302	\$12,390	\$14,478	\$16,566	\$18,654	\$20,742	\$22,830	\$24,918	\$27,006	\$29,094	\$31,182	\$33,270	\$35,358
61.0000	\$6,228	\$8,351	\$10,474	\$12,597	\$14,719	\$16,842	\$18,965	\$21,088	\$23,211	\$25,333	\$27,456	\$29,579	\$31,702	\$33,825	\$35,947
62.0000	\$6,330	\$8,488	\$10,645	\$12,803	\$14,961	\$17,118	\$19,276	\$21,433	\$23,591	\$25,749	\$27,906	\$30,064	\$32,221	\$34,379	\$36,537
63.0000	\$6,432	\$8,625	\$10,817	\$13,010	\$15,202	\$17,394	\$19,587	\$21,779	\$23,972	\$26,164	\$28,356	\$30,549	\$32,741	\$34,934	\$37,126
64.0000	\$6,534	\$8,762	\$10,989	\$13,216	\$15,443	\$17,670	\$19,898	\$22,125	\$24,352	\$26,579	\$28,806	\$31,034	\$33,261	\$35,488	\$37,715
65.0000	\$6,637	\$8,899	\$11,161	\$13,423	\$15,685	\$17,947	\$20,209	\$22,471	\$24,733	\$26,995	\$29,257	\$31,519	\$33,781	\$36,043	\$38,305
66.0000	\$6,739	\$9,035	\$11,332	\$13,629	\$15,926	\$18,223	\$20,519	\$22,816	\$25,113	\$27,410	\$29,707	\$32,003	\$34,300	\$36,597	\$38,894
67.0000	\$6,841	\$9,172	\$11,504	\$13,836	\$16,167	\$18,499	\$20,830	\$23,162	\$25,494	\$27,825	\$30,157	\$32,488	\$34,820	\$37,152	\$39,483
68.0000	\$6,943	\$9,309	\$11,676	\$14,042	\$16,408	\$18,775	\$21,141	\$23,508	\$25,874	\$28,240	\$30,607	\$32,973	\$35,340	\$37,706	\$40,072
69.0000	\$7,045	\$9,446	\$11,847	\$14,249	\$16,650	\$19,051	\$21,452	\$23,853	\$26,255	\$28,656	\$31,057	\$33,458	\$35,859	\$38,261	\$40,662
70.0000	\$7,147	\$9,583	\$12,019	\$14,455	\$16,891	\$19,327	\$21,763	\$24,199	\$26,635	\$29,071	\$31,507	\$33,943	\$36,379	\$38,815	\$41,251
71.0000	\$7,249	\$9,720	\$12,191	\$14,662	\$17,132	\$19,603	\$22,074	\$24,545	\$27,016	\$29,486	\$31,957	\$34,428	\$36,899	\$39,370	\$41,840
72.0000	\$7,351	\$9,857	\$12,362	\$14,868	\$17,374	\$19,879	\$22,385	\$24,890	\$27,396	\$29,902	\$32,407	\$34,913	\$37,418	\$39,924	\$42,430
73.0000	\$7,453	\$9,994	\$12,534	\$15,075	\$17,615	\$20,155	\$22,696	\$25,236	\$27,777	\$30,317	\$32,857	\$35,398	\$37,938	\$40,479	\$43,019
74.0000	\$7,555	\$10,131	\$12,706	\$15,281	\$17,856	\$20,431	\$23,007	\$25,582	\$28,157	\$30,732	\$33,307	\$35,883	\$38,458	\$41,033	\$43,608
75.0000	\$7,658	\$10,268	\$12,878	\$15,488	\$18,098	\$20,708	\$23,318	\$25,928	\$28,538	\$31,148	\$33,758	\$36,368	\$38,978	\$41,588	\$44,198
76.0000	\$7,760	\$10,404	\$13,049	\$15,694	\$18,339	\$20,984	\$23,628	\$26,273	\$28,918	\$31,563	\$34,208	\$36,852	\$39,497	\$42,142	\$44,787
77.0000	\$7,862	\$10,541	\$13,221	\$15,901	\$18,580	\$21,260	\$23,939	\$26,619	\$29,299	\$31,978	\$34,658	\$37,337	\$40,017	\$42,697	\$45,376
78.0000	\$7,964	\$10,678	\$13,393	\$16,107	\$18,821	\$21,536	\$24,250	\$26,965	\$29,679	\$32,393	\$35,108	\$37,822	\$40,537	\$43,251	\$45,965
79.0000	\$8,066	\$10,815	\$13,564	\$16,314	\$19,063	\$21,812	\$24,561	\$27,310	\$30,060	\$32,809	\$35,558	\$38,307	\$41,056	\$43,806	\$46,555
80.0000	\$8,168	\$10,952	\$13,736	\$16,520	\$19,304	\$22,088	\$24,872	\$27,656	\$30,440	\$33,224	\$36,008	\$38,792	\$41,576	\$44,360	\$47,144
81.0000	\$8,270	\$11,089	\$13,908	\$16,727	\$19,545	\$22,364	\$25,183	\$28,002	\$30,821	\$33,639	\$36,458	\$39,277	\$42,096	\$44,915	\$47,733
82.0000	\$8,372	\$11,226	\$14,079	\$16,933	\$19,787	\$22,640	\$25,494	\$28,347	\$31,201	\$34,055	\$36,908	\$39,762	\$42,615	\$45,469	\$48,323
83.0000	\$8,474	\$11,363	\$14,251	\$17,140	\$20,028	\$22,916	\$25,805	\$28,693	\$31,582	\$34,470	\$37,358	\$40,247	\$43,135	\$46,024	\$48,912
84.0000	\$8,576	\$11,500	\$14,423	\$17,346	\$20,269	\$23,192	\$26,116	\$29,039	\$31,962	\$34,885	\$37,808	\$40,732	\$43,655	\$46,578	\$49,501
85.0000	\$8,679	\$11,637	\$14,595	\$17,553	\$20,511	\$23,469	\$26,427	\$29,385	\$32,343	\$35,301	\$38,259	\$41,217	\$44,175	\$47,133	\$50,091
86.0000	\$8,781	\$11,773	\$14,766	\$17,759	\$20,752	\$23,745	\$26,737	\$29,730	\$32,723	\$35,716	\$38,709	\$41,701	\$44,694	\$47,687	\$50,680
87.0000	\$8,883	\$11,910	\$14,938	\$17,966	\$20,993	\$24,021	\$27,048	\$30,076	\$33,104	\$36,131	\$39,159	\$42,186	\$45,214	\$48,242	\$51,269
88.0000	\$8,985	\$12,047	\$15,110	\$18,172	\$21,234	\$24,297	\$27,359	\$30,422	\$33,484	\$36,546	\$39,609	\$42,671	\$45,734	\$48,796	\$51,858
89.0000	\$9,087	\$12,184	\$15,281	\$18,379	\$21,476	\$24,573	\$27,670	\$30,767	\$33,865	\$36,962	\$40,059	\$43,156	\$46,253	\$49,351	\$52,448
90.0000	\$9,189	\$12,321	\$15,453	\$18,585	\$21,717	\$24,849	\$27,981	\$31,113	\$34,245	\$37,377	\$40,509	\$43,641	\$46,773	\$49,905	\$53,037
91.0000	\$9,291	\$12,458	\$15,625	\$18,792	\$21,958	\$25,125	\$28,292	\$31,459	\$34,626	\$37,792	\$40,959	\$44,126	\$47,293	\$50,460	\$53,626
92.0000	\$9,393	\$12,595	\$15,796	\$18,998	\$22,200	\$25,401	\$28,603	\$31,804	\$35,006	\$38,208	\$41,409	\$44,611	\$47,812	\$51,014	\$54,216
93.0000	\$9,495	\$12,732	\$15,968	\$19,205	\$22,441	\$25,677	\$28,914	\$32,150	\$35,387	\$38,623	\$41,859	\$45,096	\$48,332	\$51,569	\$54,805
94.0000	\$9,597	\$12,869	\$16,140	\$19,411	\$22,682	\$25,953	\$29,225	\$32,496	\$35,767	\$39,038	\$42,309	\$45,581	\$48,852	\$52,123	\$55,394
95.0000	\$9,700	\$13,006	\$16,312	\$19,618	\$22,924	\$26,230	\$29,536	\$32,842	\$36,148	\$39,454	\$42,760	\$46,066	\$49,372	\$52,678	\$55,984
96.0000	\$9,802	\$13,142	\$16,483	\$19,824	\$23,165	\$26,506	\$29,846	\$33,187	\$36,528	\$39,869	\$43,210	\$46,550	\$49,891	\$53,232	\$56,573

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
97.0000	\$9,904	\$13,279	\$16,655	\$20,031	\$23,406	\$26,782	\$30,157	\$33,533	\$36,909	\$40,284	\$43,660	\$47,035	\$50,411	\$53,787	\$57,162
98.0000	\$10,006	\$13,416	\$16,827	\$20,237	\$23,647	\$27,058	\$30,468	\$33,879	\$37,289	\$40,699	\$44,110	\$47,520	\$50,931	\$54,341	\$57,751
99.0000	\$10,108	\$13,553	\$16,998	\$20,444	\$23,889	\$27,334	\$30,779	\$34,224	\$37,670	\$41,115	\$44,560	\$48,005	\$51,450	\$54,896	\$58,341
100.0000	\$10,210	\$13,690	\$17,170	\$20,650	\$24,130	\$27,610	\$31,090	\$34,570	\$38,050	\$41,530	\$45,010	\$48,490	\$51,970	\$55,450	\$58,930

SLOPE AND INTERCEPT PAYMENT FORMULA

TO CALCULATE BASE AND INCREMENT

A. $100\%/150\% = 1/1.5 = .666666$

B. CALCULATE 100% AT 1 PERSON - 15,315 1.5 10,210

C. CALCULATE 100% AT 2 PERSONS - 20,535 1.5 13,690

D. WS-POVERTY-INCREMENT = C - E 5220.0000 3,480

E. WS-POVERTY-BASE = B - D : 10095.0000 6,730

FILL IN BLANKS TO COMPUTE BASE AND INCREMENT

MAX HOUSEHOLD INCOME 1 PERSON 15,315

MAX HOUSEHOLD INCOME 2 PERSONS 20,535

WS-POVERTY-INCREMENT = 3,480

WS-POVERTY-BASE = 6,730

FORMULA FOR SPREADSHEET IS $\$A47/100 * (WS-POVERTY-BASE + (B\$4 * WS-POVERTY-INCREMENT))$

HEAP TABLE 3B: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY05

12/05/07

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
100.0000	\$10,210	\$13,690	\$17,170	\$20,650	\$24,130	\$27,610	\$31,090	\$34,570	\$38,050	\$41,530	\$45,010	\$48,490	\$51,970	\$55,450	\$58,930
101.0000	\$10,312	\$13,827	\$17,342	\$20,857	\$24,371	\$27,886	\$31,401	\$34,916	\$38,431	\$41,945	\$45,460	\$48,975	\$52,490	\$56,005	\$59,519
102.0000	\$10,414	\$13,964	\$17,513	\$21,063	\$24,613	\$28,162	\$31,712	\$35,261	\$38,811	\$42,361	\$45,910	\$49,460	\$53,009	\$56,559	\$60,109
103.0000	\$10,516	\$14,101	\$17,685	\$21,270	\$24,854	\$28,438	\$32,023	\$35,607	\$39,192	\$42,776	\$46,360	\$49,945	\$53,529	\$57,114	\$60,698
104.0000	\$10,618	\$14,238	\$17,857	\$21,476	\$25,095	\$28,714	\$32,334	\$35,953	\$39,572	\$43,191	\$46,810	\$50,430	\$54,049	\$57,668	\$61,287
105.0000	\$10,721	\$14,375	\$18,029	\$21,683	\$25,337	\$28,991	\$32,645	\$36,299	\$39,953	\$43,607	\$47,261	\$50,915	\$54,569	\$58,223	\$61,877
106.0000	\$10,823	\$14,511	\$18,200	\$21,889	\$25,578	\$29,267	\$32,955	\$36,644	\$40,333	\$44,022	\$47,711	\$51,399	\$55,088	\$58,777	\$62,466
107.0000	\$10,925	\$14,648	\$18,372	\$22,096	\$25,819	\$29,543	\$33,266	\$36,990	\$40,714	\$44,437	\$48,161	\$51,884	\$55,608	\$59,332	\$63,055
108.0000	\$11,027	\$14,785	\$18,544	\$22,302	\$26,060	\$29,819	\$33,577	\$37,336	\$41,094	\$44,852	\$48,611	\$52,369	\$56,128	\$59,886	\$63,644
109.0000	\$11,129	\$14,922	\$18,715	\$22,509	\$26,302	\$30,095	\$33,888	\$37,681	\$41,475	\$45,268	\$49,061	\$52,854	\$56,647	\$60,441	\$64,234
110.0000	\$11,231	\$15,059	\$18,887	\$22,715	\$26,543	\$30,371	\$34,199	\$38,027	\$41,855	\$45,683	\$49,511	\$53,339	\$57,167	\$60,995	\$64,823
111.0000	\$11,333	\$15,196	\$19,059	\$22,922	\$26,784	\$30,647	\$34,510	\$38,373	\$42,236	\$46,098	\$49,961	\$53,824	\$57,687	\$61,550	\$65,412
112.0000	\$11,435	\$15,333	\$19,230	\$23,128	\$27,026	\$30,923	\$34,821	\$38,718	\$42,616	\$46,514	\$50,411	\$54,309	\$58,206	\$62,104	\$66,002
113.0000	\$11,537	\$15,470	\$19,402	\$23,335	\$27,267	\$31,199	\$35,132	\$39,064	\$42,997	\$46,929	\$50,861	\$54,794	\$58,726	\$62,659	\$66,591
114.0000	\$11,639	\$15,607	\$19,574	\$23,541	\$27,508	\$31,475	\$35,443	\$39,410	\$43,377	\$47,344	\$51,311	\$55,279	\$59,246	\$63,213	\$67,180
115.0000	\$11,742	\$15,744	\$19,746	\$23,748	\$27,750	\$31,752	\$35,754	\$39,756	\$43,758	\$47,760	\$51,762	\$55,764	\$59,766	\$63,768	\$67,770
116.0000	\$11,844	\$15,880	\$19,917	\$23,954	\$27,991	\$32,028	\$36,064	\$40,101	\$44,138	\$48,175	\$52,212	\$56,248	\$60,285	\$64,322	\$68,359
117.0000	\$11,946	\$16,017	\$20,089	\$24,161	\$28,232	\$32,304	\$36,375	\$40,447	\$44,519	\$48,590	\$52,662	\$56,733	\$60,805	\$64,877	\$68,948
118.0000	\$12,048	\$16,154	\$20,261	\$24,367	\$28,473	\$32,580	\$36,686	\$40,793	\$44,899	\$49,005	\$53,112	\$57,218	\$61,325	\$65,431	\$69,537
119.0000	\$12,150	\$16,291	\$20,432	\$24,574	\$28,715	\$32,856	\$36,997	\$41,138	\$45,280	\$49,421	\$53,562	\$57,703	\$61,844	\$65,986	\$70,127
120.0000	\$12,252	\$16,428	\$20,604	\$24,780	\$28,956	\$33,132	\$37,308	\$41,484	\$45,660	\$49,836	\$54,012	\$58,188	\$62,364	\$66,540	\$70,716
121.0000	\$12,354	\$16,565	\$20,776	\$24,987	\$29,197	\$33,408	\$37,619	\$41,830	\$46,041	\$50,251	\$54,462	\$58,673	\$62,884	\$67,095	\$71,305
122.0000	\$12,456	\$16,702	\$20,947	\$25,193	\$29,439	\$33,684	\$37,930	\$42,175	\$46,421	\$50,667	\$54,912	\$59,158	\$63,403	\$67,649	\$71,895
123.0000	\$12,558	\$16,839	\$21,119	\$25,400	\$29,680	\$33,960	\$38,241	\$42,521	\$46,802	\$51,082	\$55,362	\$59,643	\$63,923	\$68,204	\$72,484
124.0000	\$12,660	\$16,976	\$21,291	\$25,606	\$29,921	\$34,236	\$38,552	\$42,867	\$47,182	\$51,497	\$55,812	\$60,128	\$64,443	\$68,758	\$73,073
125.0000	\$12,763	\$17,113	\$21,463	\$25,813	\$30,163	\$34,513	\$38,863	\$43,213	\$47,563	\$51,913	\$56,263	\$60,613	\$64,963	\$69,313	\$73,663
126.0000	\$12,865	\$17,249	\$21,634	\$26,019	\$30,404	\$34,789	\$39,173	\$43,558	\$47,943	\$52,328	\$56,713	\$61,097	\$65,482	\$69,867	\$74,252
127.0000	\$12,967	\$17,386	\$21,806	\$26,226	\$30,645	\$35,065	\$39,484	\$43,904	\$48,324	\$52,743	\$57,163	\$61,582	\$66,002	\$70,422	\$74,841
128.0000	\$13,069	\$17,523	\$21,978	\$26,432	\$30,886	\$35,341	\$39,795	\$44,250	\$48,704	\$53,158	\$57,613	\$62,067	\$66,522	\$70,976	\$75,430
129.0000	\$13,171	\$17,660	\$22,149	\$26,639	\$31,128	\$35,617	\$40,106	\$44,595	\$49,085	\$53,574	\$58,063	\$62,552	\$67,041	\$71,531	\$76,020
130.0000	\$13,273	\$17,797	\$22,321	\$26,845	\$31,369	\$35,893	\$40,417	\$44,941	\$49,465	\$53,989	\$58,513	\$63,037	\$67,561	\$72,085	\$76,609
131.0000	\$13,375	\$17,934	\$22,493	\$27,052	\$31,610	\$36,169	\$40,728	\$45,287	\$49,846	\$54,404	\$58,963	\$63,522	\$68,081	\$72,640	\$77,198
132.0000	\$13,477	\$18,071	\$22,664	\$27,258	\$31,852	\$36,445	\$41,039	\$45,632	\$50,226	\$54,820	\$59,413	\$64,007	\$68,600	\$73,194	\$77,788
133.0000	\$13,579	\$18,208	\$22,836	\$27,465	\$32,093	\$36,721	\$41,350	\$45,978	\$50,607	\$55,235	\$59,863	\$64,492	\$69,120	\$73,749	\$78,377
134.0000	\$13,681	\$18,345	\$23,008	\$27,671	\$32,334	\$36,997	\$41,661	\$46,324	\$50,987	\$55,650	\$60,313	\$64,977	\$69,640	\$74,303	\$78,966
135.0000	\$13,784	\$18,482	\$23,180	\$27,878	\$32,576	\$37,274	\$41,972	\$46,670	\$51,368	\$56,066	\$60,764	\$65,462	\$70,160	\$74,858	\$79,556
136.0000	\$13,886	\$18,618	\$23,351	\$28,084	\$32,817	\$37,550	\$42,282	\$47,015	\$51,748	\$56,481	\$61,214	\$65,946	\$70,679	\$75,412	\$80,145
137.0000	\$13,988	\$18,755	\$23,523	\$28,291	\$33,058	\$37,826	\$42,593	\$47,361	\$52,129	\$56,896	\$61,664	\$66,431	\$71,199	\$75,967	\$80,734
138.0000	\$14,090	\$18,892	\$23,695	\$28,497	\$33,299	\$38,102	\$42,904	\$47,707	\$52,509	\$57,311	\$62,114	\$66,916	\$71,719	\$76,521	\$81,323
139.0000	\$14,192	\$19,029	\$23,866	\$28,704	\$33,541	\$38,378	\$43,215	\$48,052	\$52,890	\$57,727	\$62,564	\$67,401	\$72,238	\$77,076	\$81,913
140.0000	\$14,294	\$19,166	\$24,038	\$28,910	\$33,782	\$38,654	\$43,526	\$48,398	\$53,270	\$58,142	\$63,014	\$67,886	\$72,758	\$77,630	\$82,502

PERCENT OF POVERTY	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
141.0000	\$14,396	\$19,303	\$24,210	\$29,117	\$34,023	\$38,930	\$43,837	\$48,744	\$53,651	\$58,557	\$63,464	\$68,371	\$73,278	\$78,185	\$83,091
142.0000	\$14,498	\$19,440	\$24,381	\$29,323	\$34,265	\$39,206	\$44,148	\$49,089	\$54,031	\$58,973	\$63,914	\$68,856	\$73,797	\$78,739	\$83,681
143.0000	\$14,600	\$19,577	\$24,553	\$29,530	\$34,506	\$39,482	\$44,459	\$49,435	\$54,412	\$59,388	\$64,364	\$69,341	\$74,317	\$79,294	\$84,270
144.0000	\$14,702	\$19,714	\$24,725	\$29,736	\$34,747	\$39,758	\$44,770	\$49,781	\$54,792	\$59,803	\$64,814	\$69,826	\$74,837	\$79,848	\$84,859
145.0000	\$14,805	\$19,851	\$24,897	\$29,943	\$34,989	\$40,035	\$45,081	\$50,127	\$55,173	\$60,219	\$65,265	\$70,311	\$75,357	\$80,403	\$85,449
146.0000	\$14,907	\$19,987	\$25,068	\$30,149	\$35,230	\$40,311	\$45,391	\$50,472	\$55,553	\$60,634	\$65,715	\$70,795	\$75,876	\$80,957	\$86,038
147.0000	\$15,009	\$20,124	\$25,240	\$30,356	\$35,471	\$40,587	\$45,702	\$50,818	\$55,934	\$61,049	\$66,165	\$71,280	\$76,396	\$81,512	\$86,627
148.0000	\$15,111	\$20,261	\$25,412	\$30,562	\$35,712	\$40,863	\$46,013	\$51,164	\$56,314	\$61,464	\$66,615	\$71,765	\$76,916	\$82,066	\$87,216
149.0000	\$15,213	\$20,398	\$25,583	\$30,769	\$35,954	\$41,139	\$46,324	\$51,509	\$56,695	\$61,880	\$67,065	\$72,250	\$77,435	\$82,621	\$87,806
150.0000	\$15,315	\$20,535	\$25,755	\$30,975	\$36,195	\$41,415	\$46,635	\$51,855	\$57,075	\$62,295	\$67,515	\$72,735	\$77,955	\$83,175	\$88,395
151.0000	\$15,417.10	\$20,671.90	\$25,926.70	\$31,181.50	\$36,436.30	\$41,691.10	\$46,945.90	\$52,200.70	\$57,455.50	\$62,710.30	\$67,965.10	\$73,219.90	\$78,474.70	\$83,729.50	\$88,984.30
152.0000	\$15,519.20	\$20,808.80	\$26,098.40	\$31,388.00	\$36,677.60	\$41,967.20	\$47,256.80	\$52,546.40	\$57,836.00	\$63,125.60	\$68,415.20	\$73,704.80	\$78,994.40	\$84,284.00	\$89,573.60
153.0000	\$15,621.30	\$20,945.70	\$26,270.10	\$31,594.50	\$36,918.90	\$42,243.30	\$47,567.70	\$52,892.10	\$58,216.50	\$63,540.90	\$68,865.30	\$74,189.70	\$79,514.10	\$84,838.50	\$90,162.90
154.0000	\$15,723.40	\$21,082.60	\$26,441.80	\$31,801.00	\$37,160.20	\$42,519.40	\$47,878.60	\$53,237.80	\$58,597.00	\$63,956.20	\$69,315.40	\$74,674.60	\$80,033.80	\$85,393.00	\$90,752.20
155.0000	\$15,825.50	\$21,219.50	\$26,613.50	\$32,007.50	\$37,401.50	\$42,795.50	\$48,189.50	\$53,583.50	\$58,977.50	\$64,371.50	\$69,765.50	\$75,159.50	\$80,553.50	\$85,947.50	\$91,341.50
156.0000	\$15,927.60	\$21,356.40	\$26,785.20	\$32,214.00	\$37,642.80	\$43,071.60	\$48,500.40	\$53,929.20	\$59,358.00	\$64,786.80	\$70,215.60	\$75,644.40	\$81,073.20	\$86,502.00	\$91,930.80
157.0000	\$16,029.70	\$21,493.30	\$26,956.90	\$32,420.50	\$37,884.10	\$43,347.70	\$48,811.30	\$54,274.90	\$59,738.50	\$65,202.10	\$70,665.70	\$76,129.30	\$81,592.90	\$87,056.50	\$92,520.10
158.0000	\$16,131.80	\$21,630.20	\$27,128.60	\$32,627.00	\$38,125.40	\$43,623.80	\$49,122.20	\$54,620.60	\$60,119.00	\$65,617.40	\$71,115.80	\$76,614.20	\$82,112.60	\$87,611.00	\$93,109.40
159.0000	\$16,233.90	\$21,767.10	\$27,300.30	\$32,833.50	\$38,366.70	\$43,899.90	\$49,433.10	\$54,966.30	\$60,499.50	\$66,032.70	\$71,565.90	\$77,099.10	\$82,632.30	\$88,165.50	\$93,698.70
160.0000	\$16,336.00	\$21,904.00	\$27,472.00	\$33,040.00	\$38,608.00	\$44,176.00	\$49,744.00	\$55,312.00	\$60,880.00	\$66,448.00	\$72,016.00	\$77,584.00	\$83,152.00	\$88,720.00	\$94,288.00
161.0000	\$16,438.10	\$22,040.90	\$27,643.70	\$33,246.50	\$38,849.30	\$44,452.10	\$50,054.90	\$55,657.70	\$61,260.50	\$66,863.30	\$72,466.10	\$78,068.90	\$83,671.70	\$89,274.50	\$94,877.30
162.0000	\$16,540.20	\$22,177.80	\$27,815.40	\$33,453.00	\$39,090.60	\$44,728.20	\$50,365.80	\$56,003.40	\$61,641.00	\$67,278.60	\$72,916.20	\$78,553.80	\$84,191.40	\$89,829.00	\$95,466.60
163.0000	\$16,642.30	\$22,314.70	\$27,987.10	\$33,659.50	\$39,331.90	\$45,004.30	\$50,676.70	\$56,349.10	\$62,021.50	\$67,693.90	\$73,366.30	\$79,038.70	\$84,711.10	\$90,383.50	\$96,055.90
164.0000	\$16,744.40	\$22,451.60	\$28,158.80	\$33,866.00	\$39,573.20	\$45,280.40	\$50,987.60	\$56,694.80	\$62,402.00	\$68,109.20	\$73,816.40	\$79,523.60	\$85,230.80	\$90,938.00	\$96,645.20
165.0000	\$16,846.50	\$22,588.50	\$28,330.50	\$34,072.50	\$39,814.50	\$45,556.50	\$51,298.50	\$57,040.50	\$62,782.50	\$68,524.50	\$74,266.50	\$80,008.50	\$85,750.50	\$91,492.50	\$97,234.50
166.0000	\$16,948.60	\$22,725.40	\$28,502.20	\$34,279.00	\$40,055.80	\$45,832.60	\$51,609.40	\$57,386.20	\$63,163.00	\$68,939.80	\$74,716.60	\$80,493.40	\$86,270.20	\$92,047.00	\$97,823.80
167.0000	\$17,050.70	\$22,862.30	\$28,673.90	\$34,485.50	\$40,297.10	\$46,108.70	\$51,920.30	\$57,731.90	\$63,543.50	\$69,355.10	\$75,166.70	\$80,978.30	\$86,789.90	\$92,601.50	\$98,413.10
168.0000	\$17,152.80	\$22,999.20	\$28,845.60	\$34,692.00	\$40,538.40	\$46,384.80	\$52,231.20	\$58,077.60	\$63,924.00	\$69,770.40	\$75,616.80	\$81,463.20	\$87,309.60	\$93,156.00	\$99,002.40
169.0000	\$17,254.90	\$23,136.10	\$29,017.30	\$34,898.50	\$40,779.70	\$46,660.90	\$52,542.10	\$58,423.30	\$64,304.50	\$70,185.70	\$76,066.90	\$81,948.10	\$87,829.30	\$93,710.50	\$99,591.70
170.0000	\$17,357.00	\$23,273.00	\$29,189.00	\$35,105.00	\$41,021.00	\$46,937.00	\$52,853.00	\$58,769.00	\$64,685.00	\$70,601.00	\$76,517.00	\$82,433.00	\$88,349.00	\$94,265.00	\$100,181.00
171.0000	\$17,459.10	\$23,409.90	\$29,360.70	\$35,311.50	\$41,262.30	\$47,213.10	\$53,163.90	\$59,114.70	\$65,065.50	\$71,016.30	\$76,967.10	\$82,917.90	\$88,868.70	\$94,819.50	\$100,770.30
172.0000	\$17,561.20	\$23,546.80	\$29,532.40	\$35,518.00	\$41,503.60	\$47,489.20	\$53,474.80	\$59,460.40	\$65,446.00	\$71,431.60	\$77,417.20	\$83,402.80	\$89,388.40	\$95,374.00	\$101,359.60
173.0000	\$17,663.30	\$23,683.70	\$29,704.10	\$35,724.50	\$41,744.90	\$47,765.30	\$53,785.70	\$59,806.10	\$65,826.50	\$71,846.90	\$77,867.30	\$83,887.70	\$89,908.10	\$95,928.50	\$101,948.90
174.0000	\$17,765.40	\$23,820.60	\$29,875.80	\$35,931.00	\$41,986.20	\$48,041.40	\$54,096.60	\$60,151.80	\$66,207.00	\$72,262.20	\$78,317.40	\$84,372.60	\$90,427.80	\$96,483.00	\$102,538.20
175.0000	\$17,867.50	\$23,957.50	\$30,047.50	\$36,137.50	\$42,227.50	\$48,317.50	\$54,407.50	\$60,497.50	\$66,587.50	\$72,677.50	\$78,767.50	\$84,857.50	\$90,947.50	\$97,037.50	\$103,127.50

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

12/05/07

PERCENT OF POVERTY =====	WINTER COST REIM- BURSED =====
-----------------------------------	-----------------------------------------

<50	41.00
50.0000	41.00
51.0000	40.74
52.0000	40.48
53.0000	40.22
54.0000	39.96
55.0000	39.70
56.0000	39.44
57.0000	39.18
58.0000	38.92
59.0000	38.66
60.0000	38.40
61.0000	38.14
62.0000	37.88
63.0000	37.62
64.0000	37.36
65.0000	37.10
66.0000	36.84
67.0000	36.58
68.0000	36.32
69.0000	36.06
70.0000	35.80
71.0000	35.54
72.0000	35.28
73.0000	35.02
74.0000	34.76
75.0000	34.50
76.0000	34.24
77.0000	33.98
78.0000	33.72
79.0000	33.46
80.0000	33.20
81.0000	32.94
82.0000	32.68
83.0000	32.42
84.0000	32.16
85.0000	31.90
86.0000	31.64
87.0000	31.38
88.0000	31.12
89.0000	30.86
90.0000	30.60
91.0000	30.34
92.0000	30.08

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

12/05/07

PERCENT OF POVERTY	WINTER COST REIM- BURSED
--------------------------	--------------------------------

=====

=====

93.0000	29.82
94.0000	29.56
95.0000	29.30
96.0000	29.04
97.0000	28.78
98.0000	28.52
99.0000	28.26
100.0000	28.00
101.0000	27.74
102.0000	27.48
103.0000	27.22
104.0000	26.96
105.0000	26.70
106.0000	26.44
107.0000	26.18
108.0000	25.92
109.0000	25.66
110.0000	25.40
111.0000	25.14
112.0000	24.88
113.0000	24.62
114.0000	24.36
115.0000	24.10
116.0000	23.84
117.0000	23.58
118.0000	23.32
119.0000	23.06
120.0000	22.80
121.0000	22.54
122.0000	22.28
123.0000	22.02
124.0000	21.76
125.0000	21.50
126.0000	21.24
127.0000	20.98
128.0000	20.72
129.0000	20.46
130.0000	20.20
131.0000	19.94
132.0000	19.68
133.0000	19.42
134.0000	19.16
135.0000	18.90
136.0000	18.64
137.0000	18.38

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

12/05/07	
PERCENT OF POVERTY	WINTER COST REIM- BURSED
=====	=====
138.0000	18.12
139.0000	17.86
140.0000	17.60
141.0000	17.34
142.0000	17.08
143.0000	16.82
144.0000	16.56
145.0000	16.30
146.0000	16.04
147.0000	15.78
148.0000	15.52
149.0000	15.26
150.0000	15.00
>150	0.00

PERCENT REIMBURSED = WS-PCT-CR-BASE - (WS-PCT-CR-FACTOR * PERCENT OF POVERTY)

WS-PCT-CR-BASE AND WS-PCT-CR-FACTOR ARE FROM MATRIX TABLE 2B

APPENDIX F

Home Energy Assistance Program Participation Agreement

**HOME ENERGY ASSISTANCE PROGRAM
PARTICIPATION AGREEMENT**

**Ohio Department of Development (ODOD)
Office of Community Services / Home Energy Assistance Program (OCS/HEAP)
P.O. Box 2169, Columbus, Ohio 43216**

Statement of conditions for participation in Ohio's Office of Community Services/Home Energy Assistance Program in accordance with the Low-Income Home Energy Assistance Act of 1982.

1. The Home Energy Supplier shall charge the eligible household, in the normal billing process, the difference between the actual cost of the home energy and the amount of the payment made by OCS/HEAP. The actual cost of the home energy shall not exceed the customary cost charged by the industry for energy to consumers in the geographical area in which the energy is provided.

2. The Energy Supplier shall not discriminate against any eligible household in regard to the terms and conditions of sale, credit, delivery price, program participation, race, religion, color, sex, national origin, handicap or age.

3. The Energy Supplier agrees to comply with applicable state law regulation, is not disbarred and/or suspended, and/or OCS/HEAP rules, which govern the company supplying energy services to eligible households.

4. The Energy Supplier shall expend energy assistance payments solely for residential dwellings comprised of any individual or group of individuals who are living together as one economic unit for whom residential energy is customarily purchased in common or who make undesignated payments for energy in the form of rent.

5. The Energy Supplier shall assure that the benefit of any energy assistance payment accrues to the eligible household for which the payment is made.

- a. Energy Supplier agrees to note on customer's account the date on which the Notice of Decision/Intent to Pay was received by the supplier.
- b. Energy Supplier agrees to credit the customer's account upon payment by the OCS/HEAP.

6. To the extent permitted by the Ohio Revised Code, the Energy Supplier agrees to hold OCS/HEAP harmless from any and all liabilities or claims caused by or resulting from the Energy Supplier's performance of the activities or obligations in furtherance of work described herein. The Energy Supplier shall reimburse OCS/HEAP for any duplicate, ineligible or wrongful energy assistance payments.

7. The Energy Supplier shall retain all books, records and other documents relevant to normal billing procedures, and upon reasonable notice to energy supplier, any duly authorized representative of the Ohio Department of Development shall have full access to said materials to audit, sample or otherwise evaluate energy assistance payments.

8. Should the Energy Supplier fail to perform satisfactorily any requirements of this Agreement, or upon just cause, OCS/HEAP may immediately terminate the Agreement.

9. In accordance with Executive Order 2007-01S, Energy Supplier, by its signature on this document, certifies: (1) it has reviewed and understands Executive Order 2007-01S, (2) has reviewed and understands the Ohio ethics and conflict of interest laws including, without limitation, Ohio Revised Code §§ 102.01 *et seq.*, §§ 2921.01, 2921.42, 2921.421 and 2921.43, and §§ 3517.13(I) and (J), and (3) will take no action inconsistent with those laws and the order, as any of them may be amended or supplemented from time to time. Energy Supplier understands that failure to comply with Executive Order 2007-01S is, in itself, grounds for termination of this Agreement and the grant of funds made pursuant to this Agreement and may result in the loss of other contracts or grants with the State of Ohio.

10. Energy Supplier hereby certifies, by its signature on this document, that all applicable parties listed in Division (I)(3) or (J)(3) of O.R.C. Section 3517.13 are in full compliance with Divisions (I)(1) and (J)(1) of O.R.C. Section 3517.13.

NOTE: Residential landlord and/or residential management companies are not considered to be energy suppliers and are not eligible to be enrolled as an Energy Supplier for OCS/HEAP.

HOME ENERGY ASSISTANCE PROGRAM PARTICIPATION AGREEMENT

Please check if you will be using our web-based interface (OCEAN) for accepts and rejects. A Confidentiality Agreement must be completed for each user. Please see attached.

1. Legal Name of Business/Individual:		3. Employer Identification Number (EIN) OR Social Security Number (SSN)	
2. Business Trade Name, DBA Name (if different from above)			
4. Telephone Number:	5. Fax Number:	6. Email Address:	
7. Put a "✓" in the box that applies to your business entity. <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Non-Profit <input type="checkbox"/> Individual <input type="checkbox"/> Other (Specify) _____		8. Company Website:	
Note: If Sole Proprietor, individual's name must appear in block #1		9. County(ies) Served:	
10. Office Address:			11. County:
12. Mailing Address:(If different from above)			13. County:
14. Type of Fuel/Service Provided: <input type="checkbox"/> Natural Gas <input type="checkbox"/> Propane/Bottle Gas <input type="checkbox"/> Coal/Wood/Pellets <input type="checkbox"/> Repair/Install Heating/Cooling Systems <input type="checkbox"/> Electric <input type="checkbox"/> Fuel Oil/Kerosene <input type="checkbox"/> Portable Heaters <input type="checkbox"/> Room Air Conditioners			
PLEASE ATTACH A COMPLETED SAMPLE COPY OF YOUR INVOICE OR INVOICES (SHOWING ACCOUNT #S)			Please enter the minimum # of gallons before you will make a delivery _____
15. Name and Title of Contact Person:	16. Phone Number:	17. Email Address:	
18. CERTIFICATION: The undersigned Energy Supplier agrees to comply with the conditions listed on page one as a Participant for HEAP, effective on the signature date of this agreement and represents that to the best of his or her knowledge the information given is true, correct and complete.			
_____ Signature of Authorized Representative			_____ Date
For OCS Staff only (Renewal)			
Vendor #	Initials & Date of OCS Staff _____	Initials & Date of OCS Supervisor _____	

APPENDIX G

HWAP Policy and Procedures Manual
Application Process and Prioritization

VI. CLIENT SERVICES

A. APPLICATION PROCESS AND PRIORITIZATION

1. APPLICATION PROCESS

a. **Requirements** - Before a client can be served by the HWAP, the weatherization provider must:

- ❑ Complete one ODOD Energy Assistance Programs Application.
- ❑ Verify and document that the customer's income is at or below 150% of the poverty guidelines.
- ❑ Notify client of eligibility or ineligibility within 60 days of obtaining complete application and income information.
- ❑ Determine applicant's priority status.

b. **Application Intake Methods**

There are many different application intake methods that HWAP providers use, depending on the size of the HWAP or the program's preference. Most HWAP providers use a combination of all of the intake methods.

- ❑ The quickest method to determine eligibility is to access the Ohio Energy and Community Assistance Network (OCEAN) and verify the income eligibility ratio for the customer. Customers that can be accessed within OCEAN have also applied for the Home Energy Assistance Program (HEAP). However, HEAP is not an automatic eligibility criteria since it can possibly go to the 175% poverty guideline. Providers can obtain information from this on-line format for customers within their service area. The Office of Community Services (OCS) can provide information passwords and confidentiality statements to be able to access the OCEAN website.
- ❑ Another intake method many HWAP providers employ is utilizing other departments within the provider's agency or using organizations outside of the agency, to provide the weatherization department with applications.
- ❑ HWAP providers with program intake staff usually get more reliable application information than when the client or some other organization completes the application.

c. **Completing the application**

- ❑ Completing the application is fairly simple, but it is very important. All the information collected on the application is used by either the Department of Energy, OCS, the provider of service, or contracted organizations performing consumption studies / evaluations of programs.
- ❑ The important thing to remember is that the application must be filled out completely, and the information must be as accurate as possible.

d. **Updating the application**

- ❑ If a client is not served within one year of the application date, the HWAP provider is required to update the application information and the income verification information before the client is served. Being served means the actual work has begun on the home, not that an inspection has occurred.
- ❑ This does not mean all applications on file must be updated every year, but it does mean the information must be updated before the client receives services.

e. Other application intake information

- ❑ As a rule of thumb, providers should have at least two months worth of clients qualified and ready to be served or be inspected at any time. While this seems like a large amount, any delays in materials delivery, furnace problems, or clients that are not available, could quickly erase this cushion.
- ❑ If the number of eligible applicants is considerably larger than two months worth of work, a provider must implement a waiting list of prioritized applications. In most instances a potential client is more receptive to knowing where they stand on the waiting list, than if s/he completes an application and then does not receive services for a year or more. However, please keep in mind that many households will complete the Energy Assistance Programs Application and mark in the appropriate box that they are interested in receiving weatherization services, but this information is not relayed to the weatherization provider.

f. Appeals Process

- ❑ Ohio's subgrantees are required to establish and implement a client appeals procedure. Subgrantees must respond to client appeals in two cases:
 - ✓ If the application for services is denied; or
 - ✓ If the application is not processed (neither approved nor denied) within sixty (60) days of the date of application unless the delay resulted from the client's lack of cooperation or ability to provide the necessary information and documentation.
- ❑ A subgrantee's client appeal procedure must conform to the following minimum requirements:
 - ✓ The appeals procedure must be in writing and clients must be made aware at the time of application that an appeals procedure exists.
 - ✓ Clients must be allowed up to sixty (60) days following notification of application denial, or up to ninety (90) days following the date of application if the application has not been processed, to file an appeal. All appeals must clearly identify the claimant.
 - ✓ Claimants must be notified in writing of the appeals decision within twenty-one (21) days of the date the appeal was received.
 - ✓ Claimants wishing to further their appeal shall be allowed up to ten (10) days to request a formal hearing which provides for full disclosure of file documentation and the claimant's rights of due process. The subgrantee shall schedule the hearing within twenty-one (21) days after notification of a request for a hearing. The hearing shall be held at a mutually convenient time and place and a hearing officer shall be appointed who was not involved in the decision to be appealed.
 - ✓ Claimants must be notified in writing of the subgrantee's decision within ten (10) days of the date of the hearing. All decisions at this level are final.

2. INCOME ELIGIBILITY

- ❑ Before a dwelling unit can be weatherized, it must be determined eligible. The DOE regulation 10 CFR Part 440 defines eligible dwelling units as follows:

A dwelling unit shall be eligible for weatherization assistance under this part if occupied by a family unit:

- 1. Whose income is at or below 150% of the poverty level determined in accordance with the criteria established by Director of the Office of Management and Budget; or**

2. **Which contains a member who has received cash assistance payments under Title IV (Temporary Assistance for Needy Families) or XVI (Supplemental Security Income) of the Social Security Act or applicable State or Local Law during the 12 month period preceding the determination of eligibility for weatherization assistance; or**
3. **If the State elects, the household is eligible for assistance under the Low-Income Home Energy Assistance Act of 1981 (LIHEAP) , provided that such basis is at least 150% of the poverty level determined in accordance with criteria established by the Director of the Office of Management and Budget.**

- ❑ Ohio has decided that the eligibility of any HWAP household can not exceed 150% of the poverty guidelines. This still allows the use of the single Energy Assistance Program Application. (Note: Ohio PIPP eligibility is currently 150% of the poverty level).
- ❑ When training intake staff to verify income, it is important that they understand the basic requirements, know what questions to ask, how to obtain the necessary proof, and how the Freedom of Information Act applies to such information. Income includes the total income of all persons living in the household. Income eligibility is based on the twelve months prior to the date of application.
- ❑ A self declaration of income can be accepted under special conditions, such as self employment. However, a self declaration should be the exception rather than the rule. The OCS does not expect there to be a significant percentage of self declarations as proof of income.
- ❑ To be income-eligible for the HWAP, a household must have a total household income during the preceding 12 months equal to or less than 150 % of the federal poverty guidelines. Income is based on the 12 months prior to application.

**FEDERAL INCOME GUIDELINES
150% OF POVERTY**

<u>Household Size</u>	<u>Income</u>
1	\$15,600
2	\$21,000
3	\$26,400
4	\$31,800
5	\$37,200
6	\$42,600
7	\$48,000
8	\$53,400

For households with more than eight persons, add \$5,400 for each additional member.

Persons sharing a common kitchen or bath must be included as part of the household, and their income must be considered as part of the household's gross income. Tax dependent college students who are absent from the household solely because of college attendance must be included in the household of the parent or legal guardian for the determination of eligibility. All college and university dormitory residents are ineligible. Applicants who are tax dependents of one household cannot apply as part of another household.

The total household income is defined as the gross income of all household members except the earned income of dependent minors under the age of 18 years of age. However, the head of the household or their spouse is never considered to be a minor, regardless of age. Gross household income includes wages, interest, dividends, annuities, and pensions.

Income includes:

- *Active Military Pay (Basic pay)
- *Adoption Assistance
- *Alimony
- *Capital Gains (Example: sale of property, home, car, and stock)
- *Cash gifts
- *Child Support Received
- *Company Disability and Black Lung
- *Estates and Trust Settlements (excluding attorney fees)
- *Garnisheed Wages, including those involved with Bankruptcy Gross wages
(if the utility bills are part of an on-going bankruptcy, the household may NOT be assisted)
- *Immigrant Relocation Allowance
- *Grant/Training Stipend (excluding books and fees)
- *Interest earned from Savings Accounts &/or money withdrawn from Individual Retirement Accounts (IRA)
- *Lump Sum Distribution
- *Odd Jobs
- *Railroad Pensions
- *Retirement and/or Company Pensions
- *Social Security, Supplemental Security Income (SSI), & Social Security Disability (SSDI)
- *Strike Benefits
- *Temporary Assistance to Needy Families/Disability Assistance (TANF/DA)
- *Unearned income paid to or on the behalf of minors
- *Unemployment Benefits
- *Utility Allowance (as discretionary income)
- *Veteran's Benefits (Pensions & Compensation)
- *Worker's Compensation

In the computation of gross household income, the net income from the operation of a business/profession (i.e., rental property, farm income) will be used. Expenditures for business expansion and depreciation are not to be deducted from gross income in the computation of net income. With the exception of the above-listed exemptions, all operating expenses accepted by the United States Internal Revenue Service (IRS) will be accepted in cases where net income is accepted.

The following types of income are **EXCLUDED**:

- *Income earned by dependent minors under 18 years of age;
- *Food stamps/cash payment for food stamps;
- *Assets from bank withdrawals;
- *Tax returns and rebates, Earned Income Tax Credits (EITC);
- *Handicapped Income - Self Supporting programs (i.e., work expenses for the blind);
- *Loans from institutions or individuals requiring repayment of either principal or principal and interest;
- *Stipend for foster care;
- *Funds/Training stipends designated for specific purposes
(i.e., education grants for tuition and/or books –NOT living expenses)
- *Title V wages, (Older Americans Act, P.L. 100-175)
(i.e., Experience Works (Green Thumb), Foster Grandparent Program);
- *Medicare Payments, Medicaid Spend-Down;
- *Agent Orange Compensation/Benefits
- *Health Insurance Premiums (dental, vision, health insurance, supplemental health insurance)
- *Prevention, Retention and Contingency (PRC) Benefits
- *Military Allowances for Subsistence, Housing, Family Separation, etc.
- *Attorney's fees for Estate & Trust Settlements

- *Child Support Paid
- *FEMA – Cash Payments
- *Transportation Allowances
(i.e., Workforce Investment Act (WIA) Job Training Partnership Act (JTPA), Workfare)
- *Work Allowances
(i.e., Learning Earning and Parenting (LEAP))
- *Volunteers In Service To America (VISTA) or other Americorp Stipends

(NOTE: Full information regarding included and excluded income may be found in Section E 1.4 (pages 9 – 14) of the HEAP Guidelines. It can be found at this website <http://www.odod.state.oh.us/cdd/ocs/public.htm>

3. CATEGORICAL ELIGIBILITY

DOE program regulations provide for automatic eligibility for households that have received assistance during the last twelve months under either Title IV or Title XVI of the Social Security Act.

- Title IV of the Social Security Act is "Grants to States for aid and services to needy families with children and for child-welfare services." Title IV establishes TANF.

This means that if a household's income includes TANF, that household is eligible for weatherization assistance if the household's income is at or below 150% of the poverty guidelines.

- Title XVI is "Supplemental Security Income (SSI) for the aged, blind and disabled." It is not the same as Social Security Disability. These are two separate and distinct programs.

Households in Ohio eligible for SSI are also generally income eligible for weatherization.

- If a household has received HEAP assistance during the last HEAP program year preceding application for HWAP (regular HEAP, not emergency HEAP), then the household is eligible if the income is at or below 150% of the poverty guidelines. Although HEAP categorically excludes some households from receiving utility bill assistance, those households may still be income eligible for HWAP. For example, Subsidized households that are master-metered are not eligible to receive HEAP benefits. Households which supply their own primary heating source (i.e., own gas well, cut own wood) are not eligible to receive HEAP benefits. Tax dependent college students are usually not eligible for HEAP benefits. Group homes, shelters, and rooming houses are not eligible for HEAP benefits, but may be eligible for HWAP.
- If a household is enrolled in the PIPP payment plan, then it is eligible for the HWAP.
- After you have determined that the client meets the categorical eligibility requirements, the next question that has been asked most often is, "What may we accept as documentation of TANF, SSI, HEAP, or PIPP benefits?" Some of the items you may accept are:

- award letters (TANF, SSI, HEAP) showing income ratio/percentage of poverty income
- copies of checks (SSI)
- copies of utility bills that shows PIPP payment plan
- a copy of the HEAP/PIPP printout page from OCEAN, which shows the client's name and income ratio/percentage of poverty income

4. PRIORITIZATION OF CLIENTS

HWAP providers are required to establish a dwelling unit prioritization system. The system design is entirely up to the HWAP provider as long as it is not discriminatory. For example, a provider could not establish a system, which prioritizes clients based on the area in which they are located. Most providers use some type of point system.

- The DOE regulation 10 CFR Part 440 identifies Priorities as the following:
 - ✓ Elderly persons
 - ✓ Persons with disabilities
 - ✓ Families with children
 - ✓ High residential energy users
 - ✓ Households with a high energy burden

APPENDIX H

Ohio Department of Aging
Outreach Report



Ohio Department of Aging

50 West Broad Street/9th Floor, Columbus, Ohio 43215-3363
(614)466-5500 TTY (614)466-6191 FAX (614)466-5741

Ted Strickland, Governor
Barbara E. Riley, Director

June 2, 2008

Nick Sunday, Chief
Office of Community Services
Ohio Department of Development
77 South High Street, 25th floor
Columbus 43215

Dear Nick:

I am pleased to provide the final report for our 2007/08 Home Energy Assistance Outreach Program. The statistical report (attached) includes outreach efforts throughout Ohio. During the 2007/08 heating season, the Area Agencies on Aging (AAAs) and their local outreach workers helped nearly 16,000 older and disabled adults - including 3,154 homebound individuals - complete a HEAP application. They provided telephone information and assistance to an additional 4,843 households. They trained 280 outreach workers and other individuals on energy assistance programs, gave 454 group presentations (to 17,420 people) and instigated almost 31,500 items in local newspapers and newsletters. The AAAs instigated more than 2100 broadcast media spots throughout the state.

Here at ODA, we provided energy assistance program information in a number of ways. In January, *Finer with Age* (Director Riley's television program) showed a Consumers' Counsel home visit to help an older homeowner identify ways he can make his home more energy efficient. Our monthly publication *Aging Connection* is mailed to 6000 professionals in the aging network. Articles this year included: "Study: One if Five Ohioans Expect to Borrow to Heat Homes this Winter" (January 2008); "Ohio's Assistance Programs Help People Stay Connected to Heat" (December 2007); "OCC Resumes Utility Complaint Handling" (October 2007); "Check on Your Neighbors During Extreme Summer Weather" (August 2007); and "How to Beat the Summer Heat (June 2007)". Our web site www.goldenbuckeye.com includes these archives and other pages with energy assistance information: e.g. *Help Heating & Cooling Your Home*; and *Taking Charge - Housing and Care Options*.

Nick, I truly appreciate how accessible and helpful your staff has been again this year. Thanks for the opportunity for ODA and Ohio's Area Agencies on Aging to continue this outreach partnership with the Ohio Department of Development. If you would like more information on our outreach program, please feel free to call me at 614/466-6366. We look forward to working with you in the future.

Sincerely,

Janet Hofmann
Program Administrator
Enclosures

Ohio Department of Aging
Energy Assistance Outreach
September 2007- April 2008

	Miles Adm.	Miles client	App. Central	App Client	Phone Adm	Phone Client	Asst. Cen.	Asst H.B.	Pres. Held	# attend	Print	Broad-cast*	Posters	trained
PSA 1														
Butler	167	194	520	118	23	150	46	82	5	64	7	0	0	16
Clermont	34	324	290	120	11	146	16	99	1	12	7	0	0	0
Clinton	88	207	235	126	13	101	73	42	1	16	7	0	0	4
Hamilton	239	513	3,325	299	39	371	107	214	14	374	21	450	0	26
Warren	49	246	280	90	15	113	19	56	1	8	7	0	0	2
Totals	577	1,484	4,650	753	101	881	261	493	22	474	49	450	0	48
PSA 2														
Champaign	495	63	1155	24	288	24	294	10	2	3	4	0	14	6
Clark	209	240	155	24	97	339	140	34	0	0	7	0	0	0
Darke	0	105	99	7	98	50	15	5	0	0	0	0	0	0
Greene	234	70	40	101	6	76	24	86	5	206	27	2	90	3
Logan	494	117	1260	27	364	22	388	12	1	4	5	0	18	13
Miami	0	0	0	130	0	20	0	0	0	0	4	0	0	0
Montgomery	215	0	500	650	64	10	0	0	16	360	16	0	297	0
Preble	111	197	23	56	26	57	24	56	1	2	25	6	0	24
Shelby	4	13	98	8	158	17	75	5	13	537	6	0	0	0
Totals	1,762	805	3,330	1,027	1,101	615	960	208	38	1,112	94	8	419	46
PSA 3														
Allen	0	27	316	133	13	67	69	46	0	0	1	0	0	0
Auglaize	0	0	450	0	0	0	0	0	0	0	0	0	0	0
Hancock	8	39	314	13	36	22	18	13	1	15	1	18	0	0
Hardin	0	3	180	1	29	2	20	2	0	0	1	0	0	14
Mercer	0	0	150	3	0	0	0	0	0	0	0	0	0	0
Putnam	0	239	162	72	40	97	0	83	0	0	50	0	0	18
Van Wert	0	42	150	49	0	26	0	57	0	0	0	0	0	0
Totals	8	350	1,722	271	118	214	107	201	1	15	53	18	0	32

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PSA 4														
Defiance	106	0	360	0	29	0	0	0	2	215	177	22	0	0
Erie	282	0	375	0	6	0	0	0	3	275	577	22	0	0
Fulton	0	0	340	5	39	0	63	0	1	200	177	22	0	2
Henry	80	0	365	0	4	0	0	0	2	235	15,277	22	0	0
Lucas	277	1,169	5,923	147	107	6	1,350	13	41	2,765	6,879	22	6	1
Ottawa	326	0	340	0	6	0	0	0	5	310	177	22	0	0
Paulding	0	0	340	0	7	0	0	0	1	200	177	22	0	0
Sandusky	0	0	340	0	8	0	0	0	1	200	177	22	0	0
Williams	0	0	340	0	15	0	0	0	1	200	177	24	0	0
Wood	195	0	392	5	16	0	1	4	6	330	4,327	22	0	0
Totals	1,266	1,169	9,115	157	237	6	1,414	17	63	4,930	28,122	222	6	3
PSA 5														
Ashland	497	30	469	1	106	1	468	1	1	50	7	0	0	0
Crawford	296	25	420	3	91	3	420	3	0	0	11	1	0	0
Huron	420	230	444	4	101	4	444	4	0	0	10	0	0	0
Knox	165	298	449	2	79	2	449	2	0	0	9	1	0	0
Marion	994	88	424	1	141	1	424	1	1	100	5	0	0	0
Morrow	149	0	222	1	81	1	222	1	0	0	7	0	0	0
Richland	385	56	1,406	97	364	97	1,406	97	11	625	17	0	0	0
Seneca	563	140	481	27	75	27	481	27	1	50	6	0	0	0
Wyandot	390	50	228	1	64	1	228	3	1	50	8	0	0	0
Totals	3859	917	4,543	137	1,102	137	4,542	139	15	875	80	2	0	0
PSA 6														
Delaware	59	420	788	14	19	14	0	1	5	73	15	9	0	3
Fairfield	282	505	375	278	80	35	76	32	9	224	6	0	0	0
Fayette	47	18	1,134	59	143	41	193	54	10	1,031	8	12	0	1
Franklin	212	688	2,374	381	112	43	131	49	16	417	11	10	40	2
Licking	0	0	649	0	0	0	12	1	4	126	2	0	0	0
Madison	95	0	267	0	7	0	6	0	4	76	0	0	0	0
Pickaway	0	50	672	3	0	9	2	3	4	672	24	0	2	0
Union	50	456	237	42	26	64	16	26	5	47	14	0	0	0
Totals	745	2,137	6,496	777	387	206	436	166	57	2,666	80	31	42	6

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PSA 7														
Adams	218	80	167	9	75	160	82	6	9	60	63	28	0	1
Brown	0	77	12	142	22	37	16	27	0	0	9	0	0	0
Gallia	1,149	0	244	120	8	120	206	158	8	162	1	0	34	8
Highland	222	2,584	4,107	243	2,257	243	2,057	243	0	0	45	78	0	28
Jackson	1,398	199	292	86	52	124	223	119	11	195	8	14	29	4
Lawrence	388	10	141	537	141	121	40	16	30	462	243	243	7	0
Pike	150	329	400	100	418	95	640	90	7	107	436	0	23	8
Ross	0	0	91	0	71	0	46	0	0	0	7	6	4	4
Scioto	941	10	105	8	128	23	110	19	35	1,049	128	320	0	0
Vinton	0	758	50	67	0	44	0	55	0	0	43	0	0	0
Totals	4,466	4,047	5,609	1,312	3,172	967	3,420	733	100	2,035	983	689	97	53
PSA 8														
Athens	0	0	3	50	27	74	36	56	1	50	1	0	0	0
Hocking	270	157	27	88	30	56	24	34	1	1	15	7	15	0
Meigs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	142	79	29	11	22	4	0	0	6	0	1	1
Morgan	417	0	558	0	62	0	139	0	11	202	5	0	0	9
Noble	0	0	97	106	23	16	25	8	0	0	6	0	1	1
Perry	153	5	116	3	67	0	26	3	0	0	9	1	0	2
Washington	0	0	325	0	35	0	20	0	0	0	5	0	50	2
Totals	840	162	1,268	326	273	157	292	105	13	253	47	8	67	15
PSA 9														
Belmont	6	81	205	51	44	51	17	6	3	0	93	16	193	10
Carroll	0	202	0	169	0	297	0	290	4	300	15	3	0	14
Coshocton	0	459	58	46	61	46	30	32	4	160	20	10	2	2
Guernsey	8	0	59	5	1	2	26	0	4	65	29	17	0	30
Harrison	205	187	442	54	43	26	5	16	6	113	16	0	3	3
Holmes	20	0	169	27	21	28	25	13	0	0	19	569	31	1
Jefferson	609	141	63	2	41	1	21	3	0	0	9	16	0	0
Muskingum	0	88	175	4	62	9	41	7	0	0	37	48	0	6
Tuscarawas	0	0	111	0	32	0	27	22	7	0	33	25	5	1
Totals	848	1,158	1,282	358	305	460	192	389	28	638	271	704	234	67

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PSA 10A														
Cuyahoga	102	609	10,197	1,601	569	568	255	63	40	1,684	1,470	2	5	0
Geauga	0	0	77	220	16	49	32	103	5	0	17	0	0	0
Lake	856	180	618	79	219	178	192	164	25	653	21	8	112	7
Lorain	216	114	110	43	53	28	76	28	4	82	5	0	0	2
Medina	0	60	18	161	0	53	21	47	0	0	9	0	0	0
Totals	1,174	963	11,020	2,104	857	876	576	405	74	2,419	1,522	10	117	9
PSA 10B														
Portage	0	0	0	435	0	5	0	7	3	350	0	0	0	0
Stark	0	0	0	920	0	23	0	37	3	232	1	0	0	0
Summit	0	0	0	1,330	0	50	0	66	7	130	1	0	0	0
Wayne	0	0	0	385	0	3	0	8	4	495	0	0	0	0
Totals	0	0	0	3,070	0	81	0	118	17	1,207	2	0	0	0
PSA XI														
Ashtabula	250	730	399	111	96	58	72	44	0	0	0	0	0	0
Columbiana	294	241	343	130	175	74	140	52	1	12	3	0	0	0
Mahoning	417	297	858	84	75	63	79	49	13	525	18	1	0	0
Trumbull	118	585	178	39	174	48	61	35	12	259	150	1	0	1
Totals	1,079	1,853	1,778	364	520	243	352	180	26	796	171	2	0	1
Statewide	16,624	15,045	50,813	10,656	8,173	4,843	12,552	3,154	454	17,420	31,474	2,144	982	280
x-check	16,624	15,045	50,813	10,656	8,173	4,843	12,552	3,154	454	17,420	31,474	2,144	982	280

APPENDIX I

Definition of Income for Determining
LIHEAP Eligibility

Low-Income Home Energy Assistance Program

Household income is defined as the total annual gross income before taxes (minus exclusions) of all household members, except earned income of dependent minors under 18 years of age. Head of household and spouse may never be considered minors. Gross household income includes wages, interest, dividends, annuities and pensions. Additional sources that HEAP defines as income include, but are not limited to the following:

- Social Security
- Supplemental Security income (SSI)
- Social Security Disability (SSDI)
- Railroad Pensions
- Retirement and/or Company Pensions
- Veterans Benefits (Pensions and Compensations)
- Company Disability and Black Lung
- Grant/Training Stipend (excluding books and fees)
- Interest earned from Savings Accounts &/or money withdrawn from Individual Retirement Accounts (IRA)
- Odd Jobs
- Strike Benefits
- OWF/TANF/DA
- Alimony
- Unemployment Benefits
- Workers Compensation
- Unearned income paid to or on the behalf of minors
- Cash Gifts
- Lump Sum Distribution
- Estate and Trust Settlements (excluding attorney fees)
- Capital Gains (Example: Proceeds from sale of property, home and stock)
- Utility Allowances (as discretionary income)
- Immigrant Relocation Allowance
- Adoption Assistance
- Child Support Received
- Garnished Wages, including those involved with Bankruptcy Gross wages (if the utility bills are part of an on-going bankruptcy, the household may NOT be assisted)
- Active Military Pay (Basic Pay)

Excluded Household Income:

- Food Stamps/Cash Payment for food stamps
- Assets from bank withdrawals
- Tax refunds and rebates, Earned Income Tax Credits (EITC)
- Handicapped Income- self-sufficiency programs (e.g., work expenses for the blind)
- Loans from individuals or institutions requiring repayment of either principal or principal and interest
- Funds/training stipends designated for specific purposes (i.e., educational grants for tuition and/or books – NOT Living Expenses)
- Work Allowances (i.e., Learning Earning and Parenting (LEAP))
- Transportation Allowances (i.e. Workforce Investment Act (WIA) Job Training Partnership Act (JTPA), Workfare)
- Title V Wages Older Americans Act (Public Law 100-175 i.e., Green Thumb, Foster Grandparents program)
- Medicare payments, Medicaid Spend-Down
- Stipend for Foster Care
- Agent Orange Compensation/Benefit
- Income earned by dependent minors under 18 years of age
- Attorney's fees for Estate & Trust Settlements
- Volunteers In Service To America (Vista) or other Americorp Stipends

- Health Insurance Premiums (dental, vision and health insurance, supplemental health insurance)
- Prevention, Retention, Contingency (PRC), assistance to attempt to divert families from long-term financial dependency
- FEMA – Cash Payments
- Military allowances for subsistence; housing, family separation, etc.
- Child Support Paid