



Department
of the Army
Office, Assistant Secretary
of the Army (Civil Works)

Fiscal Year 2007 Civil Works Budget for the U.S. Army Corps of Engineers

February 2006

DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL WORKS
WASHINGTON, D.C. 20310-0108

PREFACE

The President's Fiscal Year (FY) 2007 budget for the Civil Works program of the Army Corps of Engineers proposes funding for the continued development and restoration of the Nation's water and related resources, operation and maintenance of existing Federally owned water resources projects, protection of the Nation's waters and wetlands, and restoration of sites contaminated as a result of the Nation's early atomic weapons development program. The budget gives high priority to the Corps' primary water resources mission areas, namely, commercial navigation, flood and coastal storm damage reduction, and aquatic ecosystem restoration.

The budget provides gross discretionary funding for the Army Civil Works program of \$4.733 billion. This total comprises: \$3.791 billion from the general fund; \$707 million from the Harbor Maintenance Trust Fund; \$197 million from the Inland Waterways Trust Fund; \$37 million from Special Recreation User Fees; and \$1 million from Disposal Facilities User Fees. Additional sources of funding are estimated at \$538 million, including \$445 million contributed in cash by non-Federal interests.

In recent years, many more construction projects have been authorized, initiated, and continued than can be constructed efficiently. This has led to the postponement of benefits from the most worthy projects, which has significantly reduced overall program performance. To remedy this situation and to achieve greater value to the Nation from the Civil Works construction program, the budget focuses funding on projects that yield the greatest economic and environmental return. Work on low priority projects would be considered for suspension, and for those projects the budget provides funding either to complete each ongoing contract, or to terminate it and pay the Federal share of settled claims, whichever is estimated to be less costly.

The budget again proposes seven performance guidelines to allocate funds among construction projects. Allocations are based primarily on the remaining economic benefits of projects relative to their remaining costs, their contributions to reducing life-threatening inundation hazards, and the extent to which they cost-effectively contribute to the restoration of nationally or regionally significant aquatic ecosystems where the ecosystems have become degraded as a result of Civil Works projects or to a restoration effort for which the Corps is uniquely well suited. The funded construction projects include six considered to be national priorities; fourteen projects in their final year of construction (including one resumption and one dam safety project); ten other dam safety, seepage, and static instability correction projects; one newly funded project; and sixty other ongoing projects.

The budget reflects a stepped-up emphasis on natural disaster preparedness and response. First, the budget provides \$20 million for a national inventory and data base of flood and storm damage reduction projects, and for developing and testing methods to assess project structural and operational integrity and the associated risks. Second, the budget provides \$81 million for planning, preparedness, and response to flood and storm emergencies, and for rehabilitation of damaged flood and storm damage reduction projects. In conjunction with this initiative, the Corps will also continue an ongoing risk assessment for its portfolio of dams.

The Regulatory Program receives a \$15 million increase over Fiscal Year 2006 appropriations. This funding will enable the program to continue to improve the effectiveness of aquatic resource protection and the efficiency of permit reviews and decision-making.

As was proposed last year, the budget includes funding for authorized beach renourishment to replace sand lost due to Federal navigation operation and maintenance. These costs would be 100 percent Federal. The budget does not provide funding for Federal participation in renourishment to combat natural erosion.

The budget for navigation maintenance and rehabilitation continues to give priority to those harbors and waterway segments that support high volumes of commercial traffic. Maintenance and rehabilitation work on the heavily-used Upper Mississippi, Ohio, and Illinois waterways receives substantial funding. The budget also funds harbors that support significant commercial fishing, subsistence, or public transportation benefits.

The budget provides \$267 million for operation and maintenance of recreation areas. The budget also proposes that the costs of upgrades and modernizations be financed from new fees and partnership arrangements.

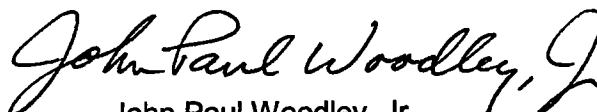
The budget proposes to fund four types of operation and maintenance-related activities in the Operation and Maintenance account, rather than in the Construction account as has been the case in the recent past. First, the Operation and Maintenance account would fund activities to comply with the Endangered Species Act at operating projects, principally in the Columbia and Missouri River Basins. The compliance costs would be allocated among the project purposes of the operating projects. Second, the account would fund rehabilitation of existing projects. Rehabilitation work would compete for funding on a level playing field with other operation and maintenance activities. Third, the account would fund the construction of facilities, projects or features (including islands and wetlands) that use maintenance dredging material. Fourth and finally, funding in the account would be used to replace sand lost from shores due to the operation of Federal navigation projects. It is appropriate to fund these activities in the Operation and Maintenance account, both because of the nature of the work they represent and because of their integral connection to operation and maintenance.

The budget proposes to fund the Office of the Assistant Secretary of the Army (Civil Works) from the Expenses account.

The budget proposes to use a portion of unobligated funds carried over from Fiscal Year 2006 to begin to repay the Department of the Treasury's Judgment Fund. The repayments would be for those past judgments against the United States on Civil Works contracts and real estate acquisitions financed by the Judgment Fund.

The budget includes initiatives leading to more systematic, performance-based budget development and asset management. Many of these initiatives are in response to program assessments using the Program Assessment Rating Tool, or PART. For instance, to improve investment decision making, the budget funds the development of economic models for navigation and benefit evaluation methods for aquatic ecosystem restoration. The budget provides funding to develop asset management systems and risk-based condition indices for operating projects. These analytical tools are necessary to help evaluate maintenance and rehabilitation choices for flood and storm damage reduction, navigation, and hydropower assets more strategically. The budget organizes budget information for operation and maintenance activities by river basin and by mission area, setting the stage for improved management of Civil Works assets in FY 2007 and more systematic budget development in future years.

This budget represents the prudent use of funding to advance important, mission-based objectives. I am proud to present it.



John Paul Woodley, Jr.
Assistant Secretary of the Army
(Civil Works)

**NOT FOR PUBLIC RELEASE BEFORE
12:00 o'clock noon EST on the day the
President's Budget is presented to Congress**

**DEPARTMENT OF THE ARMY
CORPS OF ENGINEERS – CIVIL WORKS
FISCAL YEAR 2007 BUDGET REQUEST**

The Fiscal Year 2007 Budget provides \$4,733,000,000 for the Civil Works program of the Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance, as authorized by Congress. Funding for the Civil Works program includes \$ 538,000,000 in additional new resources, including \$ 445,000,000 in non-Federal contributions. Requested FY 2007 appropriations and additional new resources are as follows:

	<u>Amount (\$)</u>
Requested Appropriations:	
Investigations	94,000,000
Construction	1,555,000,000 1/
Operation and Maintenance	2,258,000,000 2/
Regulatory Program	173,000,000
Flood Control, Mississippi River and Tributaries	278,000,000
Expenses	164,000,000
Flood Control and Coastal Emergencies	81,000,000
Formerly Utilized Sites Remedial Action Program	130,000,000
TOTAL APPROPRIATION REQUEST	4,733,000,000
 Sources of Appropriations:	
General Fund	(3,791,000,000)
Harbor Maintenance Trust Fund	(707,000,000)
Inland Waterways Trust Fund	(197,000,000)
Special Recreation User Fees	(37,000,000)
Disposal Facilities User Fees	(1,000,000)
TOTAL APPROPRIATION REQUEST	(4,733,000,000)
 Additional New Resources:	
Rivers and Harbors Contributed Funds	445,000,000 3/
Coastal Wetlands Restoration Trust Fund	75,000,000 4/
Permanent Appropriations	18,000,000
TOTAL ADDITIONAL NEW RESOURCES	538,000,000
TOTAL PROGRAM FUNDING	5,271,000,000

1/ Includes \$172,000,000 from the Inland Waterways Trust Fund.

2/ Includes \$707,000,000 from the Harbor Maintenance Trust Fund; \$25,000,000 from the Inland Waterways Trust Fund; and \$37,000,000 in Special Recreation User Fees receipts.

3/ Cost-sharing contributions required by law for budgeted work and work financed 100 percent by non-Federal interests.

4/ Transferred from the Sport Fish Restoration Account of the Aquatic Resources Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

FY 2007 Budget

Business Line/Account Cross-Walk (\$000's)

	COMMERCIAL NAVIGATION	FLOOD/ STORM DAMAGE REDUCTION	RECREATION	AQUATIC ECOSYSTEM RESTORATION	ENVIRONMENTAL STEWARDSHIP	FUSRAP	HYDRO- POWER	WATER SUPPLY	EMERGENCY MANAGEMENT	REGULATORY PROGRAM	EXECUTIVE DIRECTION & MANAGEMENT	TOTAL
Investigations	23	34		37								94
Construction	596	653		278			28					1,555
Operation & Maintenance	1,270	387	253		84		257	2	5			2,258
MR&T, Investigations		1										1
MR&T, Construction	14	111		5								130
MR&T, O&M	23	105	14		5							147
FUSRAP						130						130
Flood Control & Coastal Emergencies									81			81
Regulatory										173		173
Expenses											164	164
TOTAL	1,926	1,291	267	320	89	130	285	2	86	173	164	4,733

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1/ Also see Breakdown for Flood Control, Mississippi River and Tributaries

**DEPARTMENT OF THE ARMY
PREVIOUSLY UNFUNDED STUDIES AND PROJECTS
PROPOSED FOR FUNDING
FISCAL YEAR 2007**

<u>STATE</u>	<u>BUDGET REQUEST</u>	<u>STATE</u>	<u>BUDGET REQUEST</u>
		<u>CONSTRUCTION, GENERAL</u>	
<u>INVESTIGATIONS</u>		<u>ENVIRONMENTAL RESTORATION</u>	
<i>STUDIES</i>			
NATIONAL FLOOD PROJECT INVENTORY	20,000,000	<i>NONE</i>	
SUBTOTAL (1)	20,000,000	<u>FLOOD DAMAGE REDUCTION</u>	
		DC WASHINGTON, DC AND VICINITY	320,000
<u>PRECONSTRUCTION, ENGINEERING AND DESIGN</u>		SUBTOTAL (1)	320,000
<i>NONE</i>			
TOTAL - GENERAL INVESTIGATIONS (3)	20,000,000	<u>NAVIGATION</u>	
		<i>NONE</i>	
<u>OPERATION AND MAINTENANCE, GENERAL</u>		TOTAL - CONSTRUCTION GENERAL (1)	320,000
INDEPENDENT ASSESSMENT FOR STEWARDSHIP PROGRAM	500,000		
PORTFOLIO ASSESSMENT FOR REALLOCATION	300,000	<u>MISSISSIPPI RIVER AND TRIBUTARIES</u>	
TOTAL - OPERATION AND MAINTENANCE, GENERAL (2)	800,000	<u>STUDY</u>	
		ATCHAFALAYA BASIN FLOODWAY LAND STUDY, LA	100,000
		SUBTOTAL (1)	100,000
		<i>NONE</i>	
		<u>CONSTRUCTION</u>	
		<i>NONE</i>	
		TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES (1)	100,000

KEY TO ABBREVIATIONS

COM - COMPREHENSIVE
E - ENVIRONMENTAL RESTORATION
FC - FLOOD CONTROL
FDP - FLOOD DAMAGE PREVENTION
MP - MULTIPLE PURPOSE
N - NAVIGATION
RCP - REVIEW OF COMPLETED PROJECT
RDP - RESTUDY OF DEFERRED PROJECT
REC - RECREATION
SP - SHORELINE PROTECTION
SPE - SPECIAL STUDY

*** For construction projects with an asterisk, no project specific funding is requested. These projects are under consideration for suspension of construction. The budget proposes that funding be provided from a Construction Suspension Fund to cover the costs of suspending, deferring, terminating or completing each ongoing contract, whichever is less.**

Allocation for multi-state studies, projects and programs are listed under a single state and cross-referenced to other affected states. They are not intended to depict total allocations to individual states.

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ALABAMA				
MOBILE HARBOR, AL	N			2,069,000
WALTER F GEORGE POWERPLANT, AL & GA (REPLACEMENT)	MP			5,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ALASKA				
CHIGNIK HARBOR, AK	N			5,000,000
SAND POINT HARBOR, AK	N			3,500,000
YAKUTAT HARBOR, AK	FDP	300,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ARIZONA				
RILLITO RIVER, PIMA COUNTY, AZ	E		300,000	
VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ	E		200,000	

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ARKANSAS				
HOT SPRINGS CREEK, AR	FDP	200,000		
MONTGOMERY POINT LOCK AND DAM, AR	N			14,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
CALIFORNIA				
AMERICAN RIVER WATERSHED, CA	FC			46,800,000
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	SP	300,000		
ESTUDILLO CANAL, CA	FDP	600,000		
GUADALUPE RIVER, CA	FC			5,000,000
HAMILTON AIRFIELD WETLANDS RESTORATION, CA	E			11,700,000
LOS ANGELES COUNTY DRAINAGE AREA, CA	FC			5,564,000
MATILIJA DAM, CA	E		400,000	
NAPA RIVER, CA	FC			9,000,000
NAPA RIVER, SALT MARSH RESTORATION, CA	E		300,000	
OAKLAND HARBOR (50 FOOT PROJECT), CA	N			43,500,000
PORT OF LONG BEACH (DEEPENING), CA	N			5,700,000
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	FC			10,960,000
SANTA ANA RIVER MAINSTEM, CA	FC			54,080,000
SOUTH SACRAMENTO COUNTY STREAMS, CA	FC			7,313,000
SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	FC			25,000,000
SUTTER COUNTY, CA	FDP	339,000		
UPPER PENITENCIA CREEK, CA	FDP	319,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
COLORADO				
CACHE LA POUFRE, CO	FDP	304,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
DISTRICT OF COLUMBIA				
WASHINGTON, DC & VICINITY	FC			320,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
FLORIDA				
CEDAR HAMMOCK, WARES CREEK, FL	FC			6,000,000
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	FC			39,884,000
SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION, FL	E			164,000,000
TAMPA HARBOR, BIG BEND, FL	N			8,500,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
GEORGIA				
BRUNSWICK HARBOR, GA	N			*
LONG ISLAND, MARSH AND JOHNS CREEKS, GA	E	200,000		
RICHARD B RUSSELL DAM AND LAKE, GA & SC	MP			4,600,000
THURMOND LAKE POWERHOUSE, GA & SC (REPLACEMENT)	MP			*
WALTER F GEORGE POWERPLANT, AL & GA (REPLACEMENT) (SEE ALABAMA)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
GUAM				
HAGATNA RIVER FLOOD CONTROL, GUAM	FDP	100,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
HAWAII				
ALA WAI CANAL, OAHU, HI	E	300,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
IDAHO				
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID (SEE WASHINGTON)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ILLINOIS				
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	N			6,800,000
CHICAGO SHORELINE, IL	SP			10,000,000
DES PLAINES RIVER, IL	FC			6,000,000
EAST ST LOUIS, IL	FC			2,960,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
ILLINOIS RIVER BASIN RESTORATION, IL	E	400,000		
MCCOOK AND THORNTON RESERVOIRS, IL	FC			45,000,000
MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL (SEE MISSOURI)				
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	N			110,000,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	E			26,800,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
INDIANA				
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
INDIANA HARBOR, IN	SPE	300,000		
INDIANAPOLIS, WHITE RIVER (NORTH), IN	FC			2,787,000
LITTLE CALUMET RIVER, IN	FC			14,000,000
MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN (SEE KENTUCKY)				
MISSISSINEWA LAKE, IN (SEEPAGE CONTROL)	FC			6,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
IOWA				
MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO	FC			2,500,000
PERRY CREEK, IA	FC			1,500,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
KANSAS				
KANSAS CITYS, MO & KS (SEE MISSOURI)				
MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (SEE IOWA)				
TOPEKA, KS	FC		100,000	
TURKEY CREEK BASIN, KS & MO	FC			4,000,000
TUTTLE CREEK LAKE, KS (DAM SAFETY)	FC			38,000,000
WALNUT AND WHITEWATER RIVER WATERSHEDS, KS	E	80,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
KENTUCKY				
MCPALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	N			70,000,000
METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	FC			600,000
METROPOLITAN LOUISVILLE, POND CREEK, KY	FC			3,948,000
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY (SEE ILLINOIS)				
ROUGH RIVER LAKE, KY (DAM SAFETY ASSURANCE)	FC			1,991,000
WOLF CREEK, KY (SEEPAGE CONTROL)	FC			31,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
LOUISIANA				
BAYOU SORREL LOCK, LA	N		1,500,000	
CALCASIEU RIVER BASIN, LA	FDP	247,000		
COMITE RIVER, LA	FC			*
J BENNETT JOHNSTON WATERWAY, LA	N			1,500,000
LOUISIANA COASTAL AREA ECOSYST REST, LA (SCIENCE & TECH PRG)	E	5,000,000		
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	E	20,000,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MASSACHUSETTS				
BOSTON HARBOR (45-FOOT CHANNEL), MA	N	300,000		
MERRIMACK RIVER WATERSHED STUDY, NH & MA (SEE NEW HAMPSHIRE)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MICHIGAN				
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI	N	300,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MINNESOTA				
GRAND FORKS, ND - EAST GRAND FORKS, MN (SEE NORTH DAKOTA)				
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)				
WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN	COM	300,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MISSOURI				
BLUE RIVER BASIN, KANSAS CITY, MO	FC			2,000,000
BLUE RIVER CHANNEL, KANSAS CITY, MO	FC			9,750,000
CLEARWATER LAKE, MO (SEEPAGE CONTROL)	FC			28,000,000
KANSAS CITYS, MO & KS	FDP	500,000		
MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	N			7,560,000
MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (SEE IOWA)				
SPRINGFIELD, MO	E	250,000		
ST LOUIS FLOOD PROTECTION, MO	FC		243,000	
TURKEY CREEK BASIN, KS & MO (SEE KANSAS)				
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)				
WEARS CREEK, JEFFERSON CITY, MO	FDP	150,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MONTANA				
YELLOWSTONE RIVER CORRIDOR, MT	COM	200,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEBRASKA				
ANTELOPE CREEK, LINCOLN, NE	FC			7,500,000
LOWER PLATTE RIVER AND TRIBUTARIES, NE	FDP	130,000		
MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (SEE IOWA)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEVADA				
TROPICANA AND FLAMINGO WASHES, NV	FC			12,400,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEW HAMPSHIRE				
MERRIMACK RIVER WATERSHED STUDY, NH & MA	COM	200,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEW JERSEY				
BARNEGAT INLET TO LITTLE EGG HARBOR, NJ (NJ SHORE PROTECT)	SP			2,500,000
HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	E	200,000		
HUDSON - RARITAN ESTUARY, NY & NJ (SEE NEW YORK)				
MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK AND PATERSON, NJ	FC			600,000
NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ	SP	200,000		
NEW YORK AND NEW JERSEY HARBOR, NY & NJ (SEE NEW YORK)				
TOWNSENDS INLET TO CAPE MAY INLET, NJ	SP			5,816,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEW MEXICO				
ACEQUIAS IRRIGATION SYSTEM, NM	FC			2,400,000
ALAMOGORDO, NM	FC			4,200,000
MIDDLE RIO GRANDE BOSQUE, NM	SPE	200,000		
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	FC			600,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NEW YORK				
BUFFALO RIVER ENVIRONMENTAL DREDGING, NY	E	100,000		
FIRE ISLAND INLET TO MONTAUK POINT, NY	SP			2,500,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
HUDSON - RARITAN ESTUARY, NY & NJ	E	400,000		
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	N			90,000,000
ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	FC			2,400,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NORTH CAROLINA				
CURRITUCK SOUND, NC	E	150,000		
JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT) (SEE VIRGINIA)				
JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216) (SEE VIRGINIA)				
NEUSE RIVER BASIN, NC	FDP	150,000		
WILMINGTON HARBOR, NC				*

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
NORTH DAKOTA				
GARRISON DAM AND POWER PLANT, ND (REPLACEMENT)	MP			*
GRAND FORKS, ND - EAST GRAND FORKS, MN	FC			12,018,000
SHEYENNE RIVER, ND	FC			1,740,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
OHIO				
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
METROPOLITAN REGION OF CINCINNATI, DUCK CREEK, OH	FC			5,650,000
MILL CREEK, OH	FC			800,000
ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH (SEE WEST VIRGINIA)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
OKLAHOMA				
CANTON LAKE, OK (DAM SAFETY)	FC			6,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
OREGON				
COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	N			15,000,000
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	MP			6,300,000
ELK CREEK LAKE, OR	FC			1,440,000
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	E	100,000		2,200,000
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID (SEE WASHINGTON)				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
PENNSYLVANIA				
EMSWORTH L&D, OHIO RIVER, PA (STATIC INSTABILITY CORRECTION)	N			17,000,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	N			62,772,000
SAW MILL RUN, PITTSBURGH, PA	FC			2,300,000
WYOMING VALLEY, PA (LEVEE RAISING)	FC			5,600,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
PUERTO RICO				
ARECIBO RIVER, PR	FC			8,900,000
PORTUGUES AND BUCANA RIVERS, PR	FC			*
RIO PUERTO NUEVO, PR	FC			25,000,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
SOUTH CAROLINA				
CHARLESTON HARBOR, SC (DEEPENING & WIDENING)	N			*
EDISTO ISLAND, SC	SP	100,000		
RICHARD B RUSSELL DAM AND LAKE, GA & SC (SEE GEORGIA)				
THURMOND LAKE POWERHOUSE, GA & SC (REPLACEMENT) (SEE GEORGIA)				*

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
TENNESSEE				
CHICKAMAUGA LOCK, TN	N			27,000,000
MILL CREEK WATERSHED, DAVIDSON COUNTY, TN	FDP	150,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
TEXAS				
BRAYS BAYOU, HOUSTON, TX	FC			20,000,000
BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	N	500,000		
FREEPORT HARBOR, TX	N	500,000		
GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	E	300,000		
HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	N			43,076,000
JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON, TX	FC			500,000
LOWER COLORADO RIVER BASIN, TX	E	300,000		
NUECES RIVER AND TRIBUTARIES, TX	E	250,000		
RIO GRANDE BASIN, TX	E	50,000		
SABINE - NECHES WATERWAY, TX	N	400,000		
SABINE PASS TO GALVESTON BAY, TX	E	270,000		
SIMS BAYOU, HOUSTON, TX	FC			22,400,000
TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	N		900,000	

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
VIRGINIA				
CHESAPEAKE BAY SHORELINE EROSION, MATHEWS COUNTY, VA	E	39,000		
DISMAL SWAMP AND DISMAL SWAMP CANAL, VA	E	62,000		
JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)	MP			11,000,000
JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	FDP	300,000		
LYNNHAVEN RIVER BASIN, VA	E	349,000		
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	FC			8,300,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
WASHINGTON				
COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA (SEE OREGON)				
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA (SEE OREGON)				
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA (SEE OREGON)				
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID	E			850,000
MT ST HELENS SEDIMENT CONTROL, WA	FC			*
MUD MOUNTAIN DAM, WA (DAM SAFETY)	FC			5,470,000
PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	E	400,000		

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
WEST VIRGINIA				
BLUESTONE LAKE, WV (DAM SAFETY)	FC			15,200,000
MARMET LOCK, KANAWHA RIVER, WV	N			50,800,000
ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	N			1,800,000
WINFIELD LOCKS AND DAM, KANAWHA RIVER, WV	N			4,300,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
WISCONSIN				
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)				
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)				

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ARKANSAS				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	FC			43,092,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	FC			40,756,000
ST FRANCIS BASIN, AR & MO	FC			*

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
ILLINOIS				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
KENTUCKY				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
LOUISIANA				
ALEXANDRIA TO THE GULF, LA	FDP	200,000		
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	FC	100,000		4,840,000
ATCHAFALAYA BASIN, LA	FC			27,600,000
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
MISSISSIPPI DELTA REGION, LA	FC			3,212,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MISSISSIPPI				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
COLDWATER RIVER BELOW ARKABUTLA LAKE, MS	FDP	300,000		
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
YAZOO BASIN - UPPER YAZOO PROJECTS, MS	FC			*

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

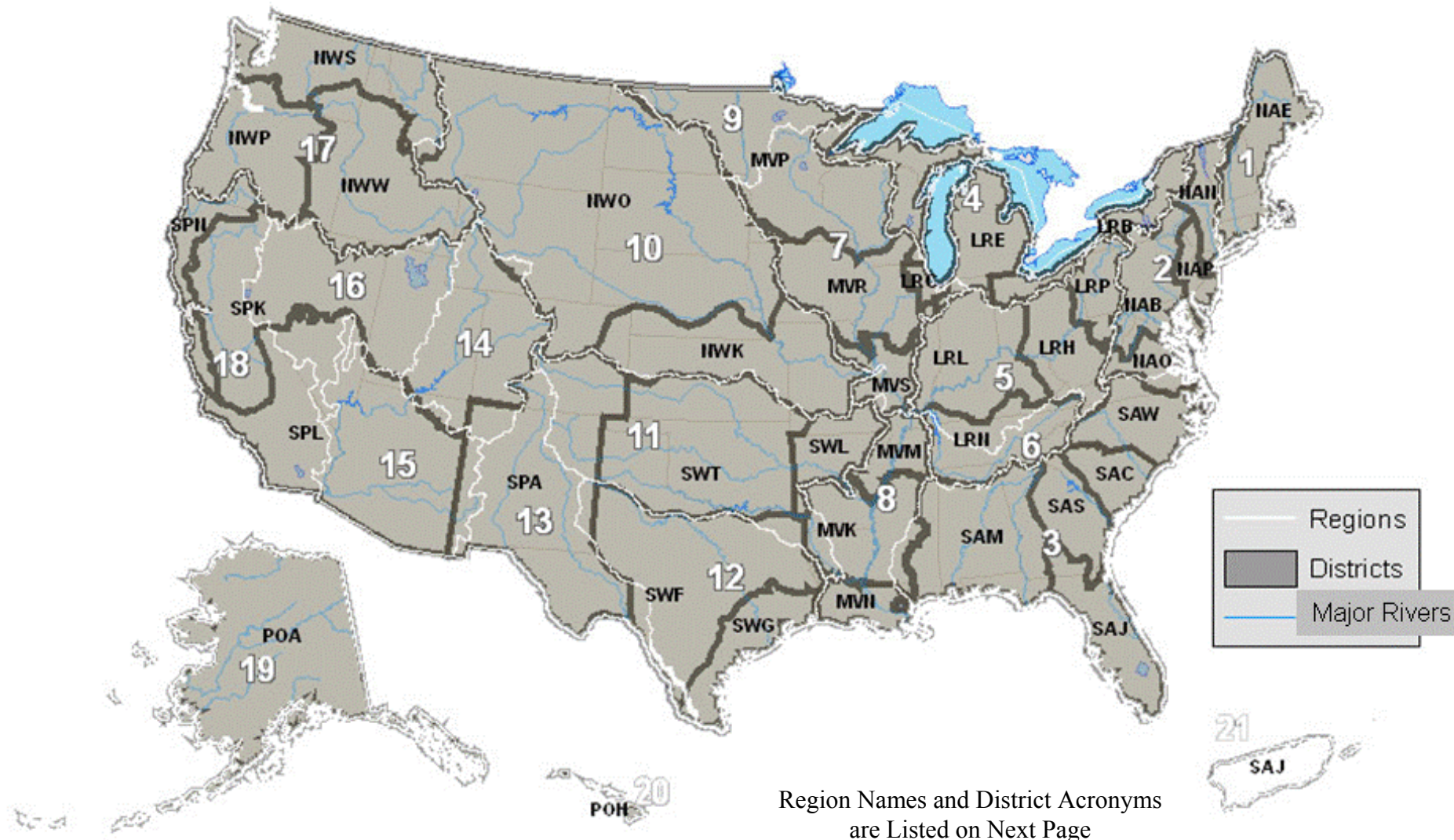
PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
MISSOURI				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
ST FRANCIS BASIN, AR & MO (SEE ARKANSAS)				*
ST JOHNS BAYOU AND NEW MADRID FLOODWAY, MO	FC			2,500,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION
TENNESSEE				
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)				

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

WATER RESOURCES REGIONS



APPROPRIATION TITLE: Operation and Maintenance, FY 2007

This appropriation funds operation, maintenance, and related activities at the water resources projects that the Corps Engineers operates and maintains. Work to be accomplished consists of dredging, repair, and operation of structures and other facilities, as authorized in the various River and Harbor, Flood Control, and Water Resources Development Acts. The work is accomplished in the following water resource regions as delineated by watershed boundaries:

Region 01 New England
Region 02 Mid-Atlantic
Region 03 South Atlantic-Gulf
Region 04 Great Lakes
Region 05 Ohio
Region 06 Tennessee
Region 07 Upper Mississippi

Region 08 Lower Mississippi
Region 09 Souris-Red-Rainy
Region 10 Missouri
Region 11 Arkansas-White-Red
Region 12 Texas-Gulf
Region 13 Rio Grande
Region 14 Upper Colorado

Region 15 Lower Colorado
Region 16 Great Basin
Region 17 Pacific Northwest
Region 18 California
Region 19 Alaska
Region 20 Hawaii
Region 21 Caribbean

GLOSSARY OF DISTRICT ACRONYMS

LRB Buffalo District
LRC Chicago District
LRD Great Lakes & Ohio River Division
LRE Detroit District
LRH Huntington District
LRL Louisville District
LRN Nashville District
LRP Pittsburgh District
MVD Mississippi Valley Division
MVK Vicksburg District
MVM Memphis District
MVN New Orleans District
MVP St. Paul District
MVR Rock Island District
MVS St. Louis District
NAB Baltimore District

NAD North Atlantic Division
NAE New England District
NAN New York District
NAO Norfolk District
NAP Philadelphia District
NWD Northwestern Division
NWK Kansas City District
NWO Omaha District
NWP Portland District
NWS Seattle District
NWW Walla Walla District
POA Alaska District
POD Pacific Ocean Division
POH Honolulu District
SAC Charleston District
SAD South Atlantic Division

SAJ Jacksonville District
SAM Mobile District
SAS Savannah District
SAW Wilmington District
SPD South Pacific Division
SPL Los Angeles District
SPK Sacramento District
SPN San Francisco District
SPA Albuquerque District
SWD Southwestern Division
SWF Fort Worth District
SWG Galveston District
SWL Little Rock District
SWT Tulsa District

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 01 New England -- The drainage within the United States that ultimately discharges into: (a) the Bay of Fundy; (b) the Atlantic Ocean within and between the states of Maine and Connecticut; (c) Long Island Sound north of the New York-Connecticut state line; and (d) the Riviere St. Francois, a tributary of the St. Lawrence River. Includes all of Maine, New Hampshire and Rhode Island and parts of Connecticut, Massachusetts, New York, and Vermont.

Projects funded in the FY 2007 budget for operation, maintenance, and rehabilitation are as follows:

Connecticut
Black Rock Lake, CT
Colebrook River Lake, CT
Hancock Brook Lake, CT
Hop Brook Lake, CT
Inspection Of Completed Works, CT
Mansfield Hollow Lake, CT
Northfield Brook Lake, CT
Project Condition Surveys, CT
Stamford Hurricane Barrier, CT
Thomaston Dam, CT
West Thompson Lake, CT

Massachusetts
Barre Falls Dam, MA
Birch Hill Dam, MA
Buffumville Lake, MA
Cape Cod Canal, MA
Charles River Natural Valley Storage Area, MA
Conant Brook Lake, MA
East Brimfield Lake, MA

Hodges Village Dam, MA
Inspection Of Completed Works, MA
Knightville Dam, MA
Littleville Lake, MA
New Bedford Fairhaven And Acushnet
Hurricane Barrier, MA
Project Condition Surveys, MA
Salem Harbor, MA
Tully Lake, MA
West Hill Dam, MA
Westville Lake, MA

Maine
Bucks Harbor, Machiasport, ME
Disposal Area Monitoring, ME
Inspection Of Completed Works, ME
Portland Harbor, ME
Project Condition Surveys, ME
Surveillance Of Northern Boundary Waters, ME

New Hampshire
Blackwater Dam, NH

Edward Macdowell Lake, NH
Franklin Falls Dam, NH
Hopkinton - Everett Lakes, NH
Inspection Of Completed Works, NH
Otter Brook Lake, NH
Project Condition Surveys, NH
Surry Mountain Lake, NH

New York
Long Island Sound, CT & NY
Rhode Island
Inspection Of Completed Works, RI
Point Judith Pond Hbr Of Refuge, RI
Project Condition Surveys, RI

Vermont
Ball Mountain Lake, VT
Inspection Of Completed Works, VT
North Hartland Lake, VT
North Springfield Lake, VT
Townshend Lake, VT
Union Village Dam, VT

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 01 New England -- Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 1 by business line as follows :

BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	17,511,000
FLOOD AND COASTAL STORM REDUCTION	17,800,000
ENVIRONMENT	2,154,000
HYDROPOWER	
RECREATION	5,238,000
WATER SUPPLY	
TOTAL	42,703,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 02 Mid-Atlantic - The drainage within the United States that ultimately discharges into: (a) the Atlantic Ocean within and between the states of New York and Virginia; (b) Long Island Sound south of the New York-Connecticut State Line; and (c) the Riviere Richelieu, a tributary of the St. Lawrence River. Includes all of Delaware and New Jersey and the District of Columbia, and parts of Connecticut, Maryland, Massachusetts, New York, Pennsylvania, Vermont, Virginia, and West Virginia.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

District Of Columbia
Inspection Of Completed Works, DC
Potomac And Anacostia Rivers, DC (Drift Removal)
Potomac River Below Washington, DC
Project Condition Surveys, DC
Washington Harbor, DC **1/**

Delaware
Delaware Bay Coastline, Roosevelt Inlet To Lewes Beach, DE
Delaware River, Philadelphia To The Sea, NJ, PA & De
Intracoastal Waterway, Rehoboth Bay To Delaware Bay, DE **1/**
Mispillion River, DE
Murderkill River, DE
Project Condition Surveys, DE
Wilmington Harbor, DE

Maryland
Assateague Island, MD
Baltimore Harbor And Chan. (50 Foot), MD
Baltimore Harbor, MD (Drift Removal)
Inspection Of Completed Works, MD
Intracoastal Waterway, Delaware R To Chesapeake Bay, DE & Md
Ocean City Harbor And Inlet And Sinepuxent Bay, MD **1/**
Poplar Island, MD
Project Condition Surveys, MD

Scheduling Reservoir Operations, MD
Twitch Cove & Big Thorofare R., MD
Wicomico River, MD

New Jersey
Barnegat Inlet, NJ **1/**
Cape May Inlet To Lower Township, NJ
Cold Spring Inlet, NJ
Delaware River At Camden, NJ
Delaware River, Philadelphia, PA To Trenton, NJ
Inspection Of Completed Works, NJ
Lower Cape May Meadows, Cape May Point, NJ
Manasquan River, NJ
New Jersey Intracoastal Waterway, NJ **1/**
Newark Bay, Hackensack And Passaic Rivers, NJ
Passaic River Flood Warning Systems, NJ
Project Condition Surveys, NJ
Raritan River, NJ
Salem River, NJ **1/**

New York
Almond Lake, NY
Arkport Dam, NY
East River, NY
East Rockaway Inlet, NY
East Sidney Lake, NY
Eastchester Creek, NY **1/**
Fire Island Inlet To Jones Inlet, NY

Flushing Bay And Creek, NY
Hudson River Channel, NY
Hudson River, NY (O&C) **1/**
Hudson River, NY (Maint)
Inspection Of Completed Works, NY
Jamaica Bay, NY **1/**
Jones Inlet, NY **1/**
Little Sodus Bay Harbor, NY
Long Island Intracoastal Waterway, NY **1/**
Narrows Of Lake Champlain, VT & NY **1/**
New York And New Jersey Channels, NY
New York Harbor, NY
New York Harbor, NY & NJ (Drift Removal)
New York Harbor, NY (Prevention Of Obstructive Deposits)
Project Condition Surveys, NY
Southern New York Flood Control Projects, NY
Whitney Point Lake, NY

Pennsylvania
Alvin R Bush Dam, PA
Aylesworth Creek Lake, PA
Beltzville Lake, PA
Blue Marsh Lake, PA
Cowanesque Lake, PA
Curwensville Lake, PA
Foster Joseph Sayers Dam, PA
Francis E Walter Dam, PA

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 02 Mid-Atlantic - Continued

General Edgar Jadwin Dam And Reservoir,
PA
 Inspection Of Completed Works, PA
 Prompton Lake, PA
 Raystown Lake, PA
 Scheduling Reservoir Operations, PA
 Schuylkill River, PA
 Stillwater Lake, PA
 Tioga - Hammond Lakes, PA

York Indian Rock Dam, PA
Virginia
 Norfolk Harbor, VA (Prevention Of
 Obstructive Deposits)
 Gathright Dam And Lake Moomaw, VA
 Hampton Rds, Norfolk & Newport News
 Hbr, VA (Drift Removal)
 Inspection Of Completed Works, VA

James River Channel, VA
 Norfolk Harbor, VA
 Project Condition Surveys, VA
 Inspection Of Completed Works, Vt
West Virginia
 Cumberland, MD And Ridgeley, WV
 Jennings Randolph Lake, MD & Wv

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 2 by business line as follows:

2 -BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	120,711,000
FLOOD AND COASTAL STORM REDUCTION	17,751,000
ENVIRONMENT	2,148,000
HYDROPOWER	
RECREATION	6,045,000
WATER SUPPLY	45,000
TOTAL	146,700,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 03 South Atlantic-Gulf The drainage that ultimately discharges into: (a) the Atlantic Ocean within and between the states of Virginia and Florida; (b) the Gulf of Mexico within and between the states of Florida and Louisiana; and (c) the associated waters. Includes all of Florida and South Carolina, and parts of Alabama, Georgia, Louisiana, Mississippi, North Carolina, Tennessee, and Virginia.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Alabama

Alabama - Coosa Comprehensive Water Study, AL
Alabama - Coosa River, AL 1/
Alabama - Coosa System, AL
Black Warrior And Tombigbee Rivers, AL
Gulf Intracoastal Waterway, AL
Inspection Of Completed Works, AL
Millers Ferry Lock And Dam, William 'Bill' Dannelly Lake, AL 1/
Mobile Harbor, AL
Project Condition Surveys, AL
Robert F Henry Lock And Dam, AL 1/
Scheduling Reservoir Operations, AL
West Point Dam And Lake, GA & AL

Florida

AIWW, Norfolk, VA To St Johns River, FL, GA, SC, NC & VA
Apalachicola, Chattahoochee And Flint Rivers, GA, AL & FL 1/
Brevard County, Canaveral Harbor, FL
Canaveral Harbor, FL
Central And Southern Florida, FL
Fernandina Harbor, FL
Fort Myers Beach, FL
Inspection Of Completed Works, FL
Intracoastal Waterway, Jacksonville To Miami, FL 1/
Jacksonville Harbor, FL
Lake Worth Sand Transfer Plant, FL

Miami River, FL
Nassau County, FL
Okeechobee Waterway, FL 1/
Palm Beach Harbor, FL
Pensacola Harbor, FL
Project Condition Surveys, FL
Removal Of Aquatic Growth, FL
Scheduling Reservoir Operations, FL
St John'S County, FL
Tampa Harbor, FL

Georgia

Allatoona Lake, GA 1/
Atlantic Intracoastal Waterway, GA
Brunswick Harbor, GA
Buford Dam And Lake Sidney Lanier, GA
Carters Dam And Lake, GA
Inspection Of Completed Works, GA
Jim Woodruff Lock And Dam, Lake Seminole, FL, AL & GA 1/
Project Condition Surveys, GA
Savannah Harbor, GA
Savannah River Below Augusta, GA 1/
Walter F George L&D, AL & GA 1/

Mississippi

Pearl River, MS & LA 1/
East Fork, Tombigbee River, MS
Gulfport Harbor, MS
Inspection Of Completed Works, MS
Okatibbee Lake, MS

Pascagoula Harbor, MS
Project Condition Surveys, MS
Tennessee - Tombigbee Waterway Wildlife Mitigation, AL & MS
Tennessee - Tombigbee Waterway, AL & MS

North Carolina

Atlantic Intracoastal Waterway, NC
B Everett Jordan Dam And Lake, NC
Cape Fear Riv. Above Wilmington, NC 1/
Falls Lake, NC
Inspection Of Completed Works, NC
John H Kerr Lake, VA & NC
Manteo (Shallowbag) Bay, NC
Morehead City Harbor, NC
New River Inlet, NC
Project Condition Surveys, NC
Rollinson Channel, NC
W Kerr Scott Dam And Reservoir, NC
Wilmington Harbor, NC

South Carolina

Atlantic Intracoastal Waterway, SC 1/
Charleston Harbor, SC
Cooper River, Charleston Harbor, SC
Folly Beach, SC
Georgetown Harbor, SC
Hartwell Lake, GA & SC
Inspection Of Completed Works, SC
J Strom Thurmond Lake, GA & SC
Project Condition Surveys, SC

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Richard B Russell Dam And Lake GA & SC
Region 03 South Atlantic-Gulf - Continued

Virginia	Chincoteague Harbor Of Refuge, VA	Rudee Inlet, VA
Atlantic Intracoastal Waterway - ACC, VA	Chincoteague Inlet, VA	
Atlantic Intracoastal Waterway - DSC, VA	Philpott Lake, VA	

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 3 by business line as follows:

3 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	180,077,000
FLOOD AND COASTAL STORM REDUCTION	23,475,000
ENVIRONMENT	12,994,000
HYDROPOWER	52,271,000
RECREATION	49,101,000
WATER SUPPLY	525,000
TOTAL	318,443,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 04 Great Lakes - The drainage within the United States that ultimately discharges into: (a) the Great Lakes system, including the lake surfaces, bays, and islands; and (b) the St. Lawrence River to the Riviere Richelieu drainage boundary. Includes parts of Illinois, Indiana, Michigan, Minnesota, New York, Ohio, Pennsylvania, and Wisconsin.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

<p>Illinois Chicago Harbor, IL Chicago River, IL 1/ Inspection Of Completed Works, IL Lake Michigan Diversion, IL Project Condition Surveys, IL Surveillance Of Northern Boundary Wtrs, IL Waukegan Harbor, IL</p>	<p>Inspection Of Completed Works, MI Ludington Harbor, MI Manistee Harbor, MI Muskegon Harbor, MI Ontonagon Harbor, MI Presque Isle Harbor, MI Project Condition Surveys, MI Rouge River, MI Saginaw River, MI St Clair River, MI St Joseph Harbor, MI St Marys River, MI Surveillance Of Northern Boundary Waters, MI</p>	<p>Inspection Of Completed Works, NY Mt Morris Lake, NY Oswego Harbor, NY Project Condition Surveys, NY Rochester Harbor, NY Surveillance Of Northern Boundary Waters, NY</p>
<p>Indiana Burns Waterway Harbor, IN Calumet Harbor And River, IL & IN Indiana Harbor (Confi. Disposal Facility), IN Indiana Harbor, IN Inspection Of Completed Works, IN Project Condition Surveys, IN Surveillance Of Northern Boundary Wtrs, IN</p>	<p>Minnesota Inspection Of Completed Works, MN Project Condition Surveys, MN Surveillance Of Northern Boundary Waters, MN Two Harbors, MN</p>	<p>Ohio Ashtabula Harbor, OH Cleveland Harbor, OH Conneaut Harbor, OH Fairport Harbor, OH Huron Harbor, OH Lorain Harbor, OH Sandusky Harbor, OH Toledo Harbor, OH</p>
<p>Michigan Alpena Harbor, MI Channels In Lake St Clair, MI Charlevoix Harbor, MI Detroit River, MI Grand Haven Harbor, MI Grays Reef Passage, MI Holland Harbor, MI</p>	<p>New York Black Rock Chan. & Tonawanda Harbor, NY Buffalo Harbor, NY Dunkirk Harbor, NY 1/</p>	<p>Pennsylvania Erie Harbor, PA</p>
		<p>Wisconsin Duluth - Superior Harbor, MN & WI Fox River, WI Green Bay Harbor, WI Inspection Of Completed Works, WI Manitowoc Harbor, WI Milwaukee Harbor, WI Project Condition Surveys, WI</p>

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 04 Great Lakes - Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 4 by business line as follows:

4 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	85,749,000
FLOOD AND COASTAL STORM REDUCTION	8,315,000
ENVIRONMENT	260,000
HYDROPOWER	1,024,000
RECREATION	1,312,000
WATER SUPPLY	
TOTAL	96,660,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 05 Ohio - The drainage of the Ohio River Basin, excluding the Tennessee River Basin. Includes parts of Illinois, Indiana, Kentucky, Maryland, New York, North Carolina, Ohio, Pennsylvania, Tennessee, Virginia and West Virginia.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Indiana

Markland Locks And Dam, KY & IN (Major Rehab)
Brookville Lake, IN
Cagles Mill Lake, IN
Cecil M Harden Lake, IN
Inspection Of Completed Works, IN
J Edward Roush Lake, IN
Mississinewa Lake, IN
Monroe Lake, IN
Patoka Lake, IN
Salamonie Lake, IN
Surveillance Of Northern Boundary Waters, IN

Kentucky

Barren River Lake, KY
Big Sandy Harbor, KY
Buckhorn Lake, KY
Carr Creek Lake, KY
Cave Run Lake, KY
Dewey Lake, KY
Fishtrap Lake, KY
Grayson Lake, KY
Green And Barren Rivers, KY
Green River Lake, KY
Inspection Of Completed Works, KY
Kentucky River, KY 1/

Laurel River Lake, KY
Martins Fork Lake, KY
Middlesboro Cumberland River Basin, KY
Nolin Lake, KY
Paintsville Lake, KY
Rough River Lake, KY
Taylorsville Lake, KY
Wolf Creek Dam, Lake Cumberland, KY
Yatesville Lake, KY

Maryland

Youghiogheny River Lake, PA & MD

Ohio

Alum Creek Lake, OH
Berlin Lake, OH
Caesar Creek Lake, OH
Clarence J Brown Dam, OH
Deer Creek Lake, OH
Delaware Lake, OH
Dillon Lake, OH
Inspection Of Completed Works, OH
Michael J Kirwan Dam And Reservoir, OH
Mosquito Creek Lake, OH
Muskingum River Lakes, OH
North Branch Kokosing River Lake, OH
Ohio River Locks And Dams, KY, IL, IN & OH
Ohio River Locks And Dams, WV, KY & OH

Ohio River Open Channel Work, KY, IL, IN & OH
Ohio River Open Channel Work, WV, KY & OH
Paint Creek Lake, OH
Project Condition Surveys, OH
Surveillance Of Northern Boundary Waters, OH
Tom Jenkins Dam, OH
West Fork Of Mill Creek Lake, OH
William H Harsha Lake, OH

Pennsylvania

Allegheny River, PA
Conemaugh River Lake, PA
Crooked Creek Lake, PA
East Branch Clarion River Lake, PA
Inspection Of Completed Works, PA
Johnstown, PA
Kinzua Dam And Allegheny Reservoir, PA
Loyalhanna Lake, PA
Mahoning Creek Lake, PA
Monongahela River, PA
Project Condition Surveys, PA
Punxsutawney, PA
Shenango River Lake, PA
Surveillance Of Northern Boundary Waters, PA
Tionesta Lake, PA
Union City Lake, PA
Woodcock Creek Lake, PA

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 05 Ohio - Continued

Tennessee

Barkley Dam And Lake Barkley, KY & TN
 Center Hill Lake, TN
 Cheatham Lock And Dam, TN
 Cordell Hull Dam And Reservoir, TN **1/**
 Dale Hollow Lake, TN
 J Percy Priest Dam And Reservoir, TN
 Old Hickory Lock And Dam, TN

John W Flannagan Dam And Reservoir, VA
 North Fork Of Pound River Lake, VA

West Virginia

Beech Fork Lake, WV
 Bluestone Lake, WV
 Burnsville Lake, WV
 East Lynn Lake, WV
 Elkins, WV
 Inspection Of Completed Works, WV

Kanawha River Locks And Dams, WV
 Ohio River Locks And Dams, PA, OH & WV
 Ohio River Open Channel Work, PA, OH & WV
 R D Bailey Lake, WV
 Stonewall Jackson Lake, WV
 Summersville Lake, WV
 Sutton Lake, WV
 Tygart Lake, WV

Virginia

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 5 by business line as follows:

5 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	132,272,000
FLOOD AND COASTAL STORM REDUCTION	57,407,000
ENVIRONMENT	6,184,000
HYDROPOWER	21,205,000
RECREATION	32,006,000
WATER SUPPLY	257,000
TOTAL	249,331,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 06 Tennessee - The drainage of the Tennessee River Basin. Includes parts of Alabama, Georgia, Kentucky, Mississippi, North Carolina, Tennessee, and Virginia.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Kentucky

Project Condition Surveys, Ky

Tennessee

Chickamauga Lock, TN

Tennessee River, TN

Project Condition Surveys, Tn

Inspection Of Completed Works, Tn

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 6 by business line as follows:

6 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	20,560,000
FLOOD AND COASTAL STORM REDUCTION	141,000
ENVIRONMENT	
HYDROPOWER	
RECREATION	
WATER SUPPLY	
TOTAL	20,701,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 07 Upper Mississippi - The drainage of the Mississippi River Basin above the confluence with the Ohio River, excluding the Missouri River Basin. Includes parts of Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, South Dakota, and Wisconsin.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Iowa

Coralville Lake, IA
Inspection Of Completed Works, IA
Lock And Dam 11, Mississippi River, IA
(Major Rehab)
Lock And Dam 19, Mississippi River, IA
(Major Rehab)
Red Rock Dam And Lake Red Rock, IA
Saylorville Lake, IA

Illinois

Carlyle Lake, IL
Farm Creek Reservoirs, IL
Inspection Of Completed Works, IL
Kaskaskia River Navigation, IL
Lake Shelbyville, IL
Lock And Dam 24, Miss. River, IL & MO
(Major Rehab)

Lock And Dam 27, Mississippi River, IL
(Major Rehab)
Miss River Btwn Mo River And Minneapolis
(Mvr Portion), IL
Miss River Btwn Mo River And Minneapolis
(Mvs Portion), IL
Miss River Btwn The Ohio And Mo Rivers
(Reg Works), MO & IL
Rend Lake, IL

Indiana

Illinois Waterway (MVR Portion), IL & IN
Illinois Waterway (MVS Portion), IL & IN

Minnesota

Lac Qui Parle Lakes, Minnesota River, MN
Minnesota River, MN
Miss River Btwn Mo River And Minneapolis
(MVP Portion), MN

Red Lake Reservoir, MN
Reservoirs At Headwaters Of Miss.River, MN

Missouri

Clarence Cannon Dam And Mark Twain Lake, MO
Inspection Of Completed Works, MO
Project Condition Surveys, MO
Union Lake, MO

South Dakota

Bigstone Lake Whetstone River, MN & SD

Wisconsin

Eau Galle River Lake, WI
Inspection Of Completed Works, WI
Project Condition Surveys, WI
Surveillance Of Northern Boundary Waters, WI

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 07 Upper Mississippi -Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 7 by business line as follows:

7 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	195,884,000
FLOOD AND COASTAL STORM REDUCTION	16,973,000
ENVIRONMENT	10,756,000
HYDROPOWER	1,487,000
RECREATION	22,662,000
WATER SUPPLY	205,000
TOTAL	247,967,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 08 Lower Mississippi - The drainage of: (a) the Mississippi River below its confluence with the Ohio River, excluding the Arkansas, Red, and White River Basins above the points of highest backwater effect of the Mississippi River in those basins; and (b) coastal streams that ultimately discharge into the Gulf of Mexico from the Pearl River Basin boundary to the Sabine River and Sabine Lake drainage boundary. Includes parts of Arkansas, Kentucky Louisiana, Mississippi, Missouri, and Tennessee.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

<p align="center">Arkansas</p> Blakely Mt Dam, LAke Ouachita, AR Degray Lake, AR Helena Harbor, Phillips County, AR 1/ Narrows Dam, LAke Greeson, AR Osceola Harbor, AR 1/ White River, AR 1/	Bayou Lafourche And Lafourche Jump Waterway, LA Bayou Teche, LA Calcasieu River And Pass, LA Freshwater Bayou, LA Gulf Intracoastal Waterway, LA Houma Navigation Canal, LA Inspection Of Completed Works, LA Lake Providence Harbor, LA 1/ Madison Parish Port, LA 1/ Mermentau River, LA	Mississippi River, Baton Rouge To The Gulf Of Mexico, LA Ouachita And Black Rivers, AR & LA Removal Of Aquatic Growth, LA <p align="center">Missouri</p> Caruthersville Harbor, MO 1/ New Madrid Harbor, MO <p align="center">Mississippi</p> Mouth Of Yazoo River, MS Rosedale Harbor, MS <p align="center">Tennessee</p> Wolf River Harbor, YN
<p align="center">Kentucky</p> Elvis Stahr (Hickman) Harbor, KY 1/		
<p align="center">Louisiana</p> Atchafalaya River And Bayous Chene, Boeuf And Black, LA		

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 8 by business line as follows:

8 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	116,087,000
FLOOD AND COASTAL STORM REDUCTION	1,723,000
ENVIRONMENT	673,000
HYDROPOWER	11,432,000
RECREATION	10,698,000
WATER SUPPLY	0
TOTAL	140,613,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 09 Souris-Red-Rainy - The drainage within the United states of the Lake of the Woods and the Rainy, Red, and Souris River Basins that ultimately discharges into Lake Winnipeg and Hudson Bay. Includes parts of Minnesota, North Dakota, and South Dakota. **Region 10 Missouri Region** -- The drainage within the United states of: (a) the Missouri River Basin, (b) the Saskatchewan River Basin, and (c) several small closed basins. Includes all of Nebraska and parts of Colorado, Iowa, Kansas, Minnesota, Missouri, Montana, North Dakota, South Dakota, and Wyoming.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Minnesota	North Dakota
Lake Traverse, SD & MN	Homme Lake, ND
Orwell Lake, MN	Inspection Of Completed Works, ND
Project Condition Surveys, MN	Lake Ashtabula And Baldhill Dam, ND
Surveillance Of Northern Boundary Waters, MN	Souris River, ND
	Surveillance Of Northern Boundary Waters, ND

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 9 by business line as follows:

9 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	21,000
FLOOD AND COASTAL STORM REDUCTION	2,229,000
ENVIRONMENT	277,000
HYDROPOWER	
RECREATION	472,000
WATER SUPPLY	
TOTAL	2,999,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 10 Missouri - The drainage within the United states of: (a) the Missouri River Basin, (b) the Saskatchewan River Basin, and (c) several small closed basins. Includes all of Nebraska and parts of Colorado, Iowa, Kansas, Minnesota, Missouri, Montana, North Dakota, South Dakota, and Wyoming.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Colorado

Bear Creek Lake, CO
Chatfield Lake, CO
Cherry Creek Lake, CO
Inspection Of Completed Works, CO

Iowa

Inspection Of Completed Works, IA
Missouri River - Kenslers Bend, NE To
Sioux City, IA
Rathbun Lake, IA

Kansas

Clinton Lake, KS
Hillsdale Lake, KS
Kanopolis Lake, KS
Melvern Lake, KS
Milford Lake, KS
Perry Lake, KS
Pomona Lake, KS
Tuttle Creek Lake, KS
Wilson Lake, KS

Missouri

Harry S Truman Dam And Reservoir, MO
Inspection Of Completed Works, MO

Little Blue River Lakes, MO
Long Branch Lake, MO
Missouri River - Rulo To Mouth, IA, NE, KS
& MO
Pomme De Terre Lake, MO
Scheduling Reservoir Operations, MO
Smithville Lake, MO
Stockton Lake, MO

Montana

Ft Peck Dam And Lake, MT
Inspection Of Completed Works, MT
Scheduling Reservoir Operations, MT
Bowman - Haley Lake, ND
Garrison Dam, Lake Sakakawea, ND
Inspection Of Completed Works, ND
Missouri R Between Fort Peck Dam And
Gavins Pt, SD, MT & ND
Missouri R Master Wtr Control Manual, NE,
IA, KS, MO, MT, ND

North Dakota

Oahe Dam, Lake Oahe, SD & ND
Pipestem Lake, ND
Scheduling Reservoir Operations, ND

Nebraska

Harlan County Lake, NE
Inspection Of Completed Works, NE
Missouri River - Sioux City To Rulo, IA &
NE
Papillion Creek And Tributaries Lakes, NE
Papio Creek, NE
Salt Creek And Tributaries, NE

South Dakota

Big Bend Dam, Lake Sharpe, SD
Cold Brook Lake, SD
Cottonwood Springs Lake, SD
Fort Randall Dam, Lake Francis Case, SD
Gavins Point Dam, Lewis And Clark Lake,
NE & SD
Inspection Of Completed Works, SD
Missouri National Recreational River, NE &
SD
Scheduling Reservoir Operations, SD

Wyoming

Inspection Of Completed Works, WY
Scheduling Reservoir Operations, WY

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 10 Missouri - Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 10 by business line as follows:

10 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	77,276,000
FLOOD AND COASTAL STORM REDUCTION	35,932,000
ENVIRONMENT	15,496,000
HYDROPOWER	32,391,000
RECREATION	19,035,000
WATER SUPPLY	70,000
TOTAL	180,200,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 11 Arkansas-White-Red - The drainage of the Arkansas, White, and Red River Basins above the points of highest backwater effect of the Mississippi River. Includes all of Oklahoma and parts of Arkansas, Colorado, Kansas, Louisiana, Missouri, New Mexico, and Texas.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Arkansas

Beaver Lake, AR
Blue Mountain Lake, AR
Bull Shoals Lake, AR
Dardanelle Lock And Dam, AR
Dequeen Lake, AR
Dierks Lake, AR
Gillham Lake, AR
Greers Ferry Lake, AR
Inspection Of Completed Works, AR
McClellan-Kerr Arkansas River Navigation System, AR
Millwood Lake, AR
Nimrod Lake, AR
Norfolk Lake, AR
Ozark - Jeta Taylor Lock And Dam, AR
Project Condition Surveys, AR

Colorado

John Martin Reservoir, CO
Trinidad Lake, CO

Kansas

Council Grove Lake, KS
El Dorado Lake, KS
Elk City Lake, KS
Fall River Lake, KS
Inspection Of Completed Works, KS
John Redmond Dam And Reservoir, KS
Marion Lake, KS

Pearson - Skubitz Big Hill Lake, KS
Scheduling Reservoir Operations, KS
Toronto Lake, KS

Louisiana

Bayou Bodcau Reservoir, LA
Caddo Lake, LA
J Bennett Johnston Waterway, LA
Wallace Lake, LA

Missouri

Clearwater Lake, MO
Table Rock Lake, MO

Oklahoma

Conchas Lake, NM

Oklahoma

Arcadia Lake, OK
Birch Lake, OK
Broken Bow Lake, OK
Canton Lake, OK
Copan Lake, OK
Eufaula Lake, OK
Fort Gibson Lake, OK
Fort Supply Lake, OK
Great Salt Plains Lake, OK
Heyburn Lake, OK
Hugo Lake, OK
Hulah Lake, OK
Inspection Of Completed Works, OK
Kaw Lake, OK

Keystone Lake, OK
McClellan-Kerr Arkansas River Navigation System, OK
Oologah Lake, OK
Optima Lake, OK
Pensacola Reservoir, LAke Of The Cherokees, OK
Pine Creek Lake, OK
Robert S Kerr Lock And Dam And Reservoirs, OK
Sardis Lake, OK
Scheduling Reservoir Operations, OK
Skiatook Lake, OK
Tenkiller Ferry Lake, OK
Waurika Lake, OK
Webbers Falls Lock And Dam, OK
Wister Lake, OK

Texas

Arkansas - Red River Basins Chloride Control - Area VIII, TX
Denison Dam, LAke Texoma, TX
Ferrells Bridge Dam, LAke O' The Pines, TX
Inspection Of Completed Works, TX
Jim Chapman Lake, TX
Lake Kemp, TX
Pat Mayse Lake, TX
Scheduling Reservoir Operations, TX
Wright Patman Dam And Lake, TX

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 11 Arkansas-White-Red - Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 11 by business line as follows:

11 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	43,790,000
FLOOD AND COASTAL STORM REDUCTION	49,945,000
ENVIRONMENT	9,556,000
HYDROPOWER	25,039,000
RECREATION	48,059,000
WATER SUPPLY	545,000
TOTAL	176,934,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 12 Texas-Gulf - The drainage that discharges into the Gulf of Mexico from and including Sabine Pass to the Rio Grande Basin boundary. Includes parts of Louisiana, New Mexico, and Texas

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Texas

Estelline Springs Experimental Project, TX
 Project Condition Surveys, La
 Scheduling Reservoir Operations, TX
 Texas Water Allocation Assessment, TX
 Channel To Port Bolivar, TX
 Inspection Of Completed Works, TX
 Project Condition Surveys, TX
 Joe Pool Lake, TX
 Aquilla Lake, TX
 Texas City Ship Channel, TX
 Ray Roberts Lake, TX
 Hords Creek Lake, TX
 Bardwell Lake, TX
 Belton Lake, TX

Benbrook Lake, TX
 Brazos Island Harbor, TX
 Buffalo Bayou And Tributaries, TX
 Canyon Lake, TX
 Corpus Christi Ship Channel, TX
 Freeport Harbor, TX
 Galveston Harbor And Channel, TX
 Giww, Channel To Victoria, TX
 Granger Dam And Lake, TX
 Grapevine Lake, TX
 Gulf Intracoastal Waterway, TX
 Houston Ship Channel, TX
 Lavon Lake, TX
 Lewisville Dam, TX

Matagorda Ship Channel, TX
 Navarro Mills Lake, TX
 North San Gabriel Dam And Lake
 Georgetown, TX
 O C Fisher Dam And Lake, TX
 Proctor Lake, TX
 Sabine - Neches Waterway, TX
 Sam Rayburn Dam And Reservoir, TX
 Somerville Lake, TX
 Stillhouse Hollow Dam, TX
 Town Bluff Dam, B A Steinhagen Lake, TX
 Waco Lake, TX
 Wallisville Lake, TX
 Whitney Lake, TX

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 12 by business line as follows:

12 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	82,074,000
FLOOD AND COASTAL STORM REDUCTION	33,977,000
ENVIRONMENT	4,357,000
HYDROPOWER	2,910,000
RECREATION	23,457,000
WATER SUPPLY	647,000
TOTAL	147,422,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 13 Rio Grande - The drainage within the United states of: (a) the Rio Grande Basin, and (b) the San Luis Valley, North Plains, Plains of San Agustin, Mimbres River, Estancia, Jornada Del Muerto, Tularosa Valley, Salt Basin, and Other Closed Basins. Includes parts of Colorado, New Mexico, and Texas

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

New Mexico	Texas
Abiquiu Dam, NM	Inspection Of Completed Works, TX
Cochiti Lake, NM	
Galisteo Dam, NM	
Inspection Of Completed Works, NM	
Jemez Canyon Dam, NM	
Santa Rosa Dam And Lake, NM	
Scheduling Reservoir Operations, NM	
Two Rivers Dam, NM	

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 13 by business line as follows:

13 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	
FLOOD AND COASTAL STORM REDUCTION	8,512,000
ENVIRONMENT	598,000
HYDROPOWER	
RECREATION	1,099,000
WATER SUPPLY	
TOTAL	10,209,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 14 Upper Colorado - The drainage of: (a) the Colorado River Basin above the Lee Ferry compact point which is one mile below the mouth of the Paria River; and (b) the Great Divide closed basin. Includes parts of Arizona, Colorado, New Mexico, Utah, and Wyoming.

Project funded in the FY 2007 budget for operation, maintenance and rehabilitation is as follows:

Colorado

Inspection Of Completed Works, CO
Scheduling Reservoir Operations, CO

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 14 by business line as follows:

14 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	
FLOOD AND COASTAL STORM REDUCTION	722,000
ENVIRONMENT	
HYDROPOWER	
RECREATION	
WATER SUPPLY	
TOTAL	722,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 15 Lower Colorado - The drainage within the United States of: (a) the Colorado River Basin below the Lee Ferry compact point which is one mile below the mouth of the Paria River; (b) streams that originate within the United States and ultimately discharge into the Gulf of California; and (c) the Animas Valley, Willcox Playa, and other smaller closed basins. Includes parts of Arizona, California, Nevada, New Mexico, and Utah.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Arizona	Painted Rock Dam, AZ	Nevada
Alamo Lake, AZ	Scheduling Reservoir Operations, AZ	Pine And Mathews Canyons Lakes, NV
Inspection Of Completed Works, AZ	Whitlow Ranch Dam, AZ	

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 15 by business line as follows:

15 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	
FLOOD AND COASTAL STORM REDUCTION	3,117,000
ENVIRONMENT	168,000
HYDROPOWER	
RECREATION	42,000
WATER SUPPLY	
TOTAL	3,327,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 16 Great Basin - The drainage of the Great Basin that discharges into the states of Utah and Nevada. Includes Parts of California, Idaho, Nevada, Oregon, Utah, and Wyoming.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Nevada
 Inspection Of Completed Works, NV

Utah
 Inspection Of Completed Works, UT
 Scheduling Reservoir Operations, UT

:
 The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 16 by business line as follows:

16 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	
FLOOD AND COASTAL STORM REDUCTION	761,000
ENVIRONMENT	
HYDROPOWER	
RECREATION	
WATER SUPPLY	
TOTAL	761,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 17 Pacific Northwest - The drainage within the United States that ultimately discharges into: (a) the Straits of Georgia and of Juan De Fuca, and (b) the Pacific Ocean within the states of Oregon and Washington; and that part of the Great Basin whose discharge is into the state of Oregon. Includes all of Washington and parts of California, Idaho, Montana, Nevada, Oregon, Utah, and Wyoming.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

<p>Idaho Albeni Falls Dam, ID Dworshak Dam And Reservoir, ID Inspection Of Completed Works, ID Lucky Peak Lake, ID Scheduling Reservoir Operations, ID</p>	<p>Hills Creek Lake, OR Inspection Of Completed Works, OR Lookout Point Lake, OR Lost Creek Lake, OR Port Orford, OR Project Condition Surveys, OR Rogue River At Gold Beach, OR Scheduling Reservoir Operations, OR Siuslaw River, OR Skipanon Channel, OR Surveillance Of Northern Boundary Wtrs, OR The Dalles Lock And Dam, WA & OR Tillamook Bay And Bar, OR 1/ Umpqua River, OR Willamette River At Willamette Falls, OR 1/ Willamette River Bank Protection, OR Willow Creek Lake, OR Yaquina Bay And Harbor, OR Yaquina River, OR 1/</p>	<p>Grays Harbor And Chehalis River, WA Howard Hanson Dam, WA Ice Harbor Lock And Dam, WA Inspection Of Completed Works, WA John Day Lock And Dam, OR & WA Lake Washington Ship Canal, WA Little Goose Lock And Dam, WA Lower Granite Lock And Dam, WA Lower Monumental Lock And Dam, WA McNary Lock And Dam, OR & WA Mill Creek Lake, WA Mt St Helens Sediment Control, WA Mud Mountain Dam, WA Neah Bay, WA 1/ Olympia Harbor, WA Project Condition Surveys, WA Puget Sound And Tributary Waters, WA Quillayute River, WA Scheduling Reservoir Operations, WA Seattle Harbor, WA Stillaguamish River, WA Surveillance Of Northern Boundary Waters, WA Swinomish Channel, WA 1/ Tacoma, Puyallup River, WA Willapa River And Harbor, WA 1/</p>
<p>Montana Libby Dam, Lake Kocanusa, MT</p>	<p>Washington Bonneville Lock And Dam, OR & WA Chief Joseph Dam, WA Columbia River At The Mouth, OR & WA Columbia River Btwn Chinook And Sand Island, WA 1/ Ediz Hook, WA Everett Harbor And Snohomish River, WA</p>	<p>Wyoming Jackson Hole Levees, WY</p>
<p>Oregon Applegate Lake, OR Blue River Lake, OR Chetco River, OR Columbia & Lwr Willamette R Blw Vancouver, WA & Portland, OR Columbia R. At Baker Bay, WA & OR 1/ Columbia River Between Vancouver, WA And The Dalles, OR Coos Bay, OR Coquille River, OR 1/ Cottage Grove Lake, OR Cougar Lake, OR Depoe Bay, OR 1/ Detroit Lake, OR Dorena Lake, OR Fall Creek Lake, OR Fern Ridge Lake, OR Green Peter - Foster Lakes, OR</p>		

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 17 Pacific Northwest - Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 17 by business line as follows:

17 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	99,360,000
FLOOD AND COASTAL STORM REDUCTION	35,770,000
ENVIRONMENT	13,673,000
HYDROPOWER	87,473,000
RECREATION	15,661,000
WATER SUPPLY	156,000
TOTAL	252,093,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 18 California - (a) the drainage within the United States that ultimately discharges into the Pacific Ocean within the state of California; and (b) those parts of the Great Basin (or other closed basins) that discharge into the state of California. Includes parts of California, Nevada, and Oregon.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

All in California

Black Butte Lake, CA	Mojave River Dam, CA	San Francisco Bay, Delta Model Structure, CA
Buchanan Dam, Hv Eastman Lake, CA	Morro Bay Harbor, CA	San Francisco Harbor And Bay, CA (Drift Removal)
Channel Islands Harbor, CA	New Hogan Lake, CA	San Francisco Harbor, CA
Coyote Valley Dam, Lake Mendocino, CA	New Melones Lake, Downstream Channel, CA	San Joaquin River, CA
Dry Creek (Warm Springs) Lake And Channel, CA	Oakland Harbor, CA	San Pablo Bay And Mare Island Strait, CA
Farmington Dam, CA	Oceanside Harbor, CA	Santa Ana River Basin, CA
Hidden Dam, Hensley Lake, CA	Pine Flat Lake, CA	Santa Barbara Harbor, CA
Humboldt Harbor And Bay, CA	Project Condition Surveys, CA	Scheduling Reservoir Operations, CA
Inspection Of Completed Works, CA	Richmond Harbor, CA	Success Lake, CA
Isabella Lake, CA	Sacramento River (30 Foot Project), CA	Suisun Bay Channel, CA
Los Angeles County Drainage Area, CA	Sacramento River And Tributaries (Debris Control), CA	Surfside - Sunset - Newport Beach, CA
Marina Del Rey, CA	Sacramento R. Shallow Draft Chan., CA 1/	Terminus Dam, Lake Kaweah, CA
Martis Creek Lake, Nv & Ca		Ventura Harbor, CA
Merced County Streams, CA		Yuba River, CA 1/

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 18 California - Continued

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 18 by business line as follows:

18 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	50,053,000
FLOOD AND COASTAL STORM REDUCTION	28,265,000
ENVIRONMENT	4,237,000
HYDROPOWER	
RECREATION	15,602,000
WATER SUPPLY	75,000
TOTAL	98,232,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 19 Alaska - The drainage within the state of Alaska. Includes all of Alaska.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

All in Alaska

Anchorage Harbor, AK
 Chena River Lakes, AK
 Dillingham Harbor, AK

Homer Harbor, AK
 Inspection Of Completed Works, AK
 Ketchikan Harbor, Bar Point, AK

Ninilchik Harbor, AK
 Nome Harbor, AK
 Project Condition Surveys, AK

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 19 by business line as follows:

19 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	20,282,000
FLOOD AND COASTAL STORM REDUCTION	1,922,000
ENVIRONMENT	
HYDROPOWER	
RECREATION	
WATER SUPPLY	
TOTAL	22,204,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 20 Hawaii - The drainage within the state of Hawaii. Includes all of Hawaii and Pacific Commonwealths.

Projects funded in the FY 2007 budget for operation, maintenance and rehabilitation are as follows:

Hawaii	Project Condition Surveys, HI
Barbers Point Harbor, HI	Northern Mariana Islands
Inspection Of Completed Works, HI	Rota Harbor, CNMI 1/

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 20 by business line as follows:

20 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	1,545,000
FLOOD AND COASTAL STORM REDUCTION	205,000
ENVIRONMENT	
HYDROPOWER	
RECREATION	245,000
WATER SUPPLY	
TOTAL	1,995,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

Region 21 Caribbean - The drainage within: (a) the Commonwealth of Puerto Rico; (b) the Virgin Islands of the United States; and (c) other United States Caribbean outlying areas. Includes land areas over which the United States has some degree of interest, jurisdiction, or sovereignty.

The following project is funded in the FY 2007 budget for operation, maintenance and rehabilitation:

Puerto Rico

San Juan Harbor, PR

1/ Projects funded in the FY 2007 budget for minimal operation and maintenance.

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in Region 21 by business line as follows:

21 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	4,000,000
FLOOD AND COASTAL STORM REDUCTION	
ENVIRONMENT	
HYDROPOWER	
RECREATION	
WATER SUPPLY	
TOTAL	4,000,000

APPROPRIATION TITLE: Operation and Maintenance, FY 2007

SUMMARY BY REGION	
REGION	BUDGET
Region 01 New England	42,703,000
Region 02 Mid-Atlantic	146,700,000
Region 03 South Atlantic-Gulf	318,443,000
Region 04 Great Lakes	96,660,000
Region 05 Ohio	249,331,000
Region 06 Tennessee	20,701,000
Region 07 Upper Mississippi	247,967,000
Region 08 Lower Mississippi	140,613,000
Region 09 Souris-Red-Rainy	2,999,000
Region 10 Missouri	180,200,000
Region 11 Arkansas-White-Red	176,934,000
Region 12 Texas-Gulf	147,422,000
Region 13 Rio Grande	10,209,000
Region 14 Upper Colorado	722,000
Region 15 Lower Colorado	3,327,000
Region 16 Great Basin	761,000
Region 17 Pacific Northwest	252,093,000
Region 18 California	98,232,000
Region 19 Alaska	22,204,000
Region 20 Hawaii	1,995,000
Region 21 Caribbean	4,000,000
Subtotal for Regions	2,164,216,000
<i>Remaining Items</i>	<i>93,784,000</i>
Grand Total for O&M	2,258,000,000

APPROPRIATION TITLE: Flood Control, Mississippi River and Tributaries (MR&T) (Maintenance) FY 2007

The Flood Control, Mississippi River and Tributaries (MR&T) appropriation funds planning, construction, and operation and maintenance activities associated with projects to reduce flood damage in the lower Mississippi River alluvial valley below Cape Girardeau, Missouri. The entire MR&T area is included in Region 8 Lower Mississippi - The drainage of: (a) the Mississippi River below its confluence with the Ohio River, excluding the Arkansas, Red, and White River Basins above the points of highest backwater effect of the Mississippi River in those basins; and (b) coastal streams that ultimately discharge into the Gulf of Mexico from the Pearl River Basin boundary to the Sabine River and Sabine Lake drainage boundary. Includes parts of Arkansas, Kentucky Louisiana, Mississippi, Missouri, and Tennessee. Projects funded in the FY 2007 budget for operation, maintenance, and rehabilitation are as follows:

Arkansas

Helena Harbor, Phillips County, AR
Inspection Of Completed Works, AR
Lower Arkansas River, North Bank, AR
Lower Arkansas River, South Bank, AR
White River Backwater, AR

Illinois

Inspection Of Completed Works, IL

Kentucky

Inspection Of Completed Works, KY

Louisiana

Atchafalaya Basin, Floodway System, LA
Atchafalaya Basin, LA
Baton Rouge Harbor, Devil Swamp, LA
Bayou Cocodrie And Tributaries, LA
Bonnet Carre, LA
Inspection Of Compelted Works, LA

Lower Red River, South Bank Levees, LA

Mississippi Delta Region, LA

Old River, LA

Tensas Basin, Boeuf And Tensas Rivers, AR
& LA

Tensas Basin, Red River Backwater, LA

Missouri

Inspection Of Completed Works, MO

St Francis Basin, AR & MO

Wappapello Lake, MO

Mississippi

Greenville Harbor, MS

Inspection Of Completed Works, MS

Vicksburg Harbor, MS

Yazoo Basin, ARkabutla Lake, MS

Yazoo Basin, Big Sunflower River, MS

Yazoo Basin, Enid Lake, MS

Yazoo Basin, Greenwood, MS

Yazoo Basin, Grenada Lake, MS

Yazoo Basin, Main Stem, MS

Yazoo Basin, Sardis Lake, MS

Yazoo Basin, Tributaries, MS

Yazoo Basin, Will M Whittington Aux Chan, MS

Yazoo Basin, Yazoo Backwater Area, MS

Yazoo Basin, Yazoo City, MS

Tennessee

Inspection Of Completed Works, TN

Memphis Harbor, Mckellar Lake, TN

Mississippi River Levees

Revetments And Dikes

Dredging

APPROPRIATION TITLE: Flood Control, Mississippi River and Tributaries (MR&T) (Maintenance) FY 2007

The FY 2007 budget includes funding for operation, maintenance, and rehabilitation in MR&T (Region 8) by business line as follows:

20 - BUSINESS LINE	BUDGET
COMMERCIAL NAVIGATION	22,713,000
FLOOD AND COASTAL STORM REDUCTION	103,214,000
ENVIRONMENT	4,970,000
HYDROPOWER	
RECREATION	14,719,000
WATER SUPPLY	
TOTAL	145,616,000

SUMMARY, INVESTIGATIONS

	<u>APPROPRIATION</u>
Studies and Projects Listed Under States:	
Surveys	36,789,000
Preconstruction Engineering and Design	3,943,000
Subtotal - Studies and Projects Listed Under States	40,732,000
 Studies Not Listed Under States:	
National Inventory of Flood/Storm Damage Reduction Projects	20,000,000
National Shoreline Study	375,000
Subtotal - Studies Not Listed Under States	20,375,000
 Items Not Listed Under States:	
Coordination Studies With Other Agencies:	
Other Coordination Programs	3,673,000
Planning Assistance to States	4,550,000
Collection and Study of Basic Data:	
Coastal Field Data Collection	1,400,000
Environmental Data Studies	50,000
Flood Damage Data	220,000
Flood Plain Management Services	5,625,000
Hydrologic Studies	250,000
International Water Studies	200,000
Precipitation Studies (National Weather Service)	225,000
Remote Sensing/Geographic Information System Support	150,000
Scientific and Technical Information Centers	50,000
Stream Gaging (U.S. Geological Survey)	600,000
Transportation Systems	350,000
Tri-Service CADD/GIS Technology Center	350,000
Research and Development	15,200,000
Subtotal - Items Not Listed Under States	32,893,000
 TOTAL - INVESTIGATIONS APPROPRIATION	 94,000,000
Rivers and Harbors Contributed Funds	29,000,000 1/
 TOTAL - INVESTIGATIONS PROGRAM	 123,000,000

1/ Anticipated cash contributions.

SUMMARY, CONSTRUCTION

	<u>APPROPRIATION</u>
<u>Items Listed Under States:</u>	1,424,518,000
<u>Items Not Listed Under States:</u>	
Aquatic Plant Control Program	3,000,000
Continuing Authorities Projects Not Requiring Specific Legislation:	
Aquatic Ecosystem Restoration (Section 206)	15,100,000
Emergency Streambank and Shoreline Protection Projects (Section 14)	1,330,000
Flood Control Projects (Section 205)	16,075,000
Navigation Projects (Section 107)	845,000
Project Modifications for Improvement of the Environment (Section 1135)	15,000,000
Shoreline Protection Projects (Section 103)	550,000
Dam Safety and Seepage/Stability Correction Program	11,000,000
Employees' Compensation	21,000,000
Inland Waterways Users Board - Board Expense	40,000
Inland Waterways Users Board - Corps Expense	170,000
Estuary Restoration Program (PL 106-457)	5,000,000
Suspension Fund	41,372,000
Subtotal - Items Not Listed Under States	130,482,000
 TOTAL - CONSTRUCTION APPROPRIATION	 1,555,000,000 1/
Rivers and Harbors Contributed Funds	323,000,000 2/
 TOTAL - CONSTRUCTION PROGRAM	 1,878,000,000

1/ Includes \$172,000,000 from the Inland Waterways Trust Fund.

2/ Cash contributions required by law for budgeted work and work anticipated to be done on a reimbursable basis.

SUMMARY, OPERATION AND MAINTENANCE

	<u>APPROPRIATION</u>
Items Listed Under Water Resource Regions	2,164,216,000
Items Not Listed Under Water Resource Regions	
Aquatic Nuisance Control Research	690,000
Asset Management/Facilities and Equip Maintenance (FEM)	4,000,000
Beneficial Uses of Dredged Material (Section 204/207/933)	1,500,000
Coastal Inlet Research Program	2,475,000
Cultural Resources (NAGPRA/Curation)	2,000,000
Dredge Wheeler Ready Reserve	8,000,000
Dredged Material Disposal Facilities Program	18,000,000
Dredging Data And Lock Performance Monitoring System	1,062,000
Dredging Operations And Environmental Research (DOER)	6,080,000
Dredging Operations Technical Support Program (DOTS)	1,391,000
Earthquake Hazards Reduction Program	270,000
Facility Protection	12,000,000
Great Lakes Tributary Model	900,000
Independent Assessment of Environmental Stewardship Program	500,000
Inland Waterway Navigation Charts	3,708,000
Monitoring Of Completed Navigation Projects	1,575,000
National Coastal Mapping	2,400,000
National Dam Safety Program (Portfolio Risk Assessment)	6,300,000
National Emergency Preparedness Program (NEPP)	5,000,000
Portfolio Assessment For Water Storage Reallocation	300,000
Navigation Mitigation Projects (Section 111)	2,500,000
Performance Based Budgeting Support Program	2,540,000
Program Development Technical Support (ABS, P2, WINABS)	300,000
Protection of Navigation	5,541,000
Recreation Management Support Program (RMSP)	1,600,000
Regional Sediment Management Demonstration Program	1,391,000
Reliability Models Program for Major Rehabilitations	608,000
Stewardship Support Program	500,000
Water Operations Technical Supports (WOTS)	653,000
Subtotal - Items Not Listed Under Water Resource Regions	93,784,000
Total Operation and Maintenance Appropriation	2,258,000,000 1/

1/ Includes \$707,000,000 from the Harbor Maintenance Trust Fund; \$25,000,000 from the Inland Waterways Trust Fund; and \$37,000,000 in Special Recreation User Fees receipts.

SUMMARY, FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

	<u>APPROPRIATION</u>
Listed Under States:	
General Investigations:	
Surveys	600,000
Preconstruction Engineering and Design	0
Construction	122,000,000
Maintenance	145,616,000
Subtotal - Items Listed Under States	268,216,000
Items Not Listed Under States:	
Collection and Study of Basic Data (General Investigations)	400,000
Mapping (Maintenance)	1,384,000
Suspension Fund	8,000,000
Subtotal - Items Not Listed Under States	9,784,000
Reduction for Anticipated Savings and Slippage	
TOTAL - FC, MISSISSIPPI RIVER AND TRIBUTARIES APPROPRIATION	278,000,000
Rivers and Harbors Contributed Funds	47,000,000 1/
TOTAL - FC, MISSISSIPPI RIVER AND TRIBUTARIES PROGRAM	325,000,000

1/ Cash contributions required by law for budgeted work and work anticipated to be done on a reimbursable basis.

FY 2007 FUNDED FOR CONSTRUCTION – COMMERCIAL NAVIGATION PROJECTS

RANKED BY RATIO OF REMAINING BENEFITS TO REMAINING COSTS (RB/RC)

RB/RCs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE

DIV	NAME	RB/RC	NET BENEFITS/ TOTAL COSTS
LRD	EMSWORTH LOCKS AND DAM, OHIO RIVER, PA (DAM SAFETY)	**	**
SWD	MONTGOMERY POINT LOCK AND DAM, AR	**	**
SPD	PORT OF LONG BEACH (DEEPENING), CA	52.8	5.30
LRD	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	46.2	1.80
LRD	MARMET LOCK, KANAWHA RIVER, WV	23.5	1.50
LRD	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	15.7	2.30
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	11.5	18.70
LRD	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	9.3	0.60
SAD	MOBILE HARBOR, AL	8.3	10.70
MVD-MR&T	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	7.5	3.20
POD	SAND POINT HARBOR, AK	6.7	2.40
SPD	OAKLAND HARBOR (50 FOOT PROJECT), CA	5.8	11.92
NAD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	5.2	4.20
LRD	WINFIELD LOCKS AND DAM, KANAWHA RIVER, WV	4.8	5.80
SAD	TAMPA HARBOR BIG BEND, FL	4.8	0.11
POD	CHIGNIK HARBOR, AK	4.5	2.35
SWD	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	3.8	2.00
MVD	J BENNETT JOHNSTON WATERWAY, LA	3.6	0.50
LRD	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	3.0	0.00
NWD	COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	2.1	0.66
LRD	CHICKAMAUGA LOCK, TN	2.1	3.40
	** Data on monetary benefits not available		

FY 2007 FUNDED FOR CONSTRUCTION – AQUATIC ECOSYSTEM RESTORATION PROJECTS

DIV	NAME
MVD-MR&T	ATCHAFALAYA FLOODWAY, LA
SPD	HAMILTON AIRFIELD WETLANDS RESTORATION, CA
SWD	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX
SWD	JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON, TX
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA
NWD	LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID
MVD-MR&T	MISSISSIPPI DELTA REGION, LA
SAD	SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION, FL
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI

FY 2007 FUNDED FOR CONSTRUCTION – FLOOD AND STORM DAMAGE REDUCTION PROJECTS

RANKED BY RATIO OF REMAINING BENEFITS TO REMAINING COSTS (RB/RC)

RB/RCs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE

DIV	NAME	RB/RC	NET BENEFITS/ TOTAL COSTS
LRD	BLUESTONE LAKE, WV (DAM SAFETY)	*	*
SWD	CANTON LAKE, OK (DAM SAFETY)	*	*
NWD	MUD MOUNTAIN DAM, WA (DAM SAFETY & FISH PASSAGE)	*	*
LRD	ROUGH RIVER LAKE, KY (DAM SAFETY)	*	*
SPD	SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	*	*
NWD	TUTTLE CREEK LAKE, KS (DAM SAFETY)	*	*
SPD	ACEQUIAS IRRIGATION SYSTEM, NM	**	**
LRD	MILL CREEK (PROGRAMMED WORK ON ORIGINAL PROJECT), OH	**	**
SWD	SIMS BAYOU, HOUSTON, TX	26.0	7.87
NWD	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (L385)	21.5	0.10
NAD	WYOMING VALLEY, PA (LEVEE RAISING)	19.5	1.70
LRD	METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	17.0	1.10
MVD-MR&T	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA MO, MS, & TN	10.3	3.20
SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	9.1	8.10
NAD	WASHINGTON, DC & VICINITY, DC	8.9	3.30
LRD	CHICAGO SHORELINE, IL	8.5	3.50
SAD	ARECIBO RIVER, PR	8.4	4.30
SPD	TROPICANA AND FLAMINGO WASHES, NV	8.3	0.10
MVD-MR&T	ATCHFALAYA FLOODWAY, LA	7.5	3.20
MVD-MR&T	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	7.5	3.20
LRD	WOLF CREEK, KY (REHAB - SEEPAGE)	7.1	6.10
LRD	MISSISSINAWA LAKE, IN (REHAB-SEEPAGE)	7.0	0.50
MVD	EAST ST LOUIS, IL	6.2	8.80
SWD	BRAYS BAYOU, HOUSTON, TX (REIMBURSEMENT)	6.0	2.84
SPD	ALAMOGORDO, NM	5.6	1.30
MVD	GRAND FORKS, ND - EAST GRAND FORKS, ND & MN	5.1	0.13
MVD-MR&T	ATCHFALAYA BASIN, LA	5.1	3.20
SAD	RIO PUERTO NUEVO, PR	5.0	2.60
NWD	ANTELOPE CREEK, LINCOLN, NE	4.6	0.28
SPD	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM (BIOP)	4.6	2.86
SPD	SANTA ANA RIVER MAINSTEM, CA	4.6	0.47
MVD	SHEYENNE RIVER, ND	4.6	0.00
LRD	INDIANAPOLIS, WHITE RIVER (NORTH), IN	4.5	0.50
NWD	BLUE RIVER CHANNEL, KANSAS CITY, MO	4.4	2.30
LRD	METROPOLITAN LOUISVILLE, POND CREEK, KY	4.4	1.00

FY 2007 FUNDED FOR CONSTRUCTION – FLOOD AND STORM DAMAGE REDUCTION PROJECTS			
RANKED BY RATIO OF REMAINING BENEFITS TO REMAINING COSTS (RB/RC)			
RB/RCs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIV	NAME	RB/RC	NET BENEFITS/ TOTAL COSTS
LRD	SAW MILL RUN, PITTSBURGH, PA	4.3	0.00
NWD	PERRY CREEK, IA	4.1	0.28
SPD	GUADALUPE RIVER, CA	3.8	0.20
SPD	SOUTH SACRAMENTO COUNTY STREAMS, CA	3.8	2.22
NAD	MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK AND PATERSON, NJ	3.7	0.30
LRD	MCCOOK AND THORNTON RESERVOIRS, IL (MCCOOK)	3.6	1.50
SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	3.6	2.50
NWD	BLUE RIVER BASIN, KANSAS CITY, MO	3.4	1.00
SAD	CEDAR HAMMOCK, WARES CREEK, FL	3.4	2.33
NAD	TOWNSENDS INLET TO CAPE MAY INLET, NJ	3.3	0.80
NAD	FIRE ISLAND INLET TO MONTAUK POINT, NY	3.3	2.20
LRD	LITTLE CALUMET RIVER, IN	3.2	0.70
LRD	METROPOLITAN REGION OF CINCINNATI, DUCK CREEK, OH	3.2	0.05
LRD	DES PLAINES RIVER, IL (LEVEE 37)	3.1	2.10
SPD	NAPA RIVER, CA	3.0	0.00
SPD	AMERICAN RIVER WATERSHED, CA (COMBINED)	2.6	1.27
SAD	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	2.1	0.40
MVD	CHAIN OF ROCKS CANAL, MISS RIVER, IL (DEFICIENCY CORRECTION - SEEPAGE)	2.0	0.50
MVD-MR&T	ST. JOHNS BAYOU AND NEW MADRID FLOODWAY, MO	1.9	0.90
SWD	CLEARWATER LAKE, MO (REHAB-SEEPAGE)	1.7	0.50
NAD	(LONG BEACH ISLAND) BARNEGAT INLET TO LITTLE EGG HARBOR, NJ	1.7	0.80
NWD	TURKEY CREEK BASIN, KS & MO	1.6	0.30
NWD	ELK CREEK LAKE, OR (BIOP)	1.3	0.00
SAD	HERBERT HOOVER DIKE, FL (REHAB - SEEPAGE)	1.0	-0.06
	* Dam safety assurance - benefit cost analysis not applicable		
	** Data on monetary benefits not available		

FY 2007 FUNDED FOR CONSTRUCTION – HYDROPOWER PROJECTS

RANKED BY RATIO OF REMAINING BENEFITS TO REMAINING COSTS (RB/RC)

RB/RCs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE

DIV	NAME	RB/RC	NET BENEFITS/ TOTAL COSTS
NWD	COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	**	**
SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC (REPLACEMENT)	7.2	0.90
SAD	WALTER F. GEORGE POWER PLANT, AL & GA (REPLACEMENT)	6.2	0.76
SAD	JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)	5.3	2.60
	** Data on monetary benefits not available		

FY 2007 POTENTIAL CONSTRUCTION SUSPENSION PROJECTS

RANKED BY RATIO OF REMAINING BENEFITS TO REMAINING COSTS (RB/RC)

RB/RCs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE

DIV	TYPE	NAME	RB/RC	NET BENEFITS/ TOTAL COSTS
MVD-MR&T	FSDR	YAZOO BASIN - UPPER YAZOO PROJECTS, MS	**	**
SAD	NAV	CHARLESTON HARBOR, SC (DEEPENING & WIDENING)	2.9	0.01
SAD	NAV	WILMINGTON HARBOR, NC	2.9	1.10
MVD	FSDR	COMITE RIVER, LA	2.7	0.00
NWD	FSDR	MT ST HELENS SEDIMENT CONTROL, WA	2.6	1.96
NWD	HYD	GARRISON DAM AND POWER PLANT, ND (REPLACEMENT)	2.6	2.34
MVD-MR&T	FSDR	ST. FRANCIS BASIN, AR & MO	2.3	0.90
SAD	FSDR	PORTUGUES AND BUCANA RIVERS, PR	2.2	1.02
SAD	NAV	BRUNSWICK HARBOR, GA	1.7	0.40
SAD	HYD	THURMOND LAKE POWERHOUSE, GA & SC (REPLACEMENT)	1.6	2.60
		** Data on monetary benefits not available		
		NAV - Navigation; AER - Aquatic Ecosystem Restoration; FSDR - Flood/Storm Damage Reduction; HYD - Hydropower; O - Other		

U.S. Army Corps of Engineers
FY 2007 Budget Justification Materials
Recreation Initiative

The Corps is the largest Federal provider of outdoor recreation services. Over 4,300 recreation areas are located on Corps managed lands at 456 projects in 43 states. The Corps has long been a leader in developing partnerships to assist in providing recreation opportunities. For this reason, about 1800 (43 percent) of these recreation areas are operated and maintained by other entities, such as states and local governments, under a lease or license agreement. Water oriented recreation is attractive to visitors, and Corps sites and facilities serve millions of people each year. Eighty percent of Corps projects are located within 50 miles of a major metropolitan area, making the recreation opportunities easily accessible to many Americans. For example, Lewisville Lake near Dallas, Texas attracts large numbers of visitors, as does J. Percy Priest Lake near Nashville, Tennessee. The 2007 Budget includes \$267 million for the recreation program.

The 2007 Budget proposes a Corps recreation modernization initiative, using a promising model now used by other major federal recreation providers such as the National Park Service and the Forest Service. The Administration has proposed legislation to allow the agency to use a portion of the new fees it collects to upgrade the sites where the fees are collected. The legislation includes authority for the agency to charge entrance fees and other types of user fees where appropriate.

The Corps expects the recreation modernization initiative will result in increased recreation fee receipts that will be used to upgrade and modernize recreation sites and facilities, to assure that quality public outdoor recreation opportunities may be provided on Corps lands into the future. In conjunction with this proposal, the Corps plans to work closely with the Congress and with local communities neighboring Corps lakes to determine how best to implement and build on this initiative. The Corps will focus on the following areas of interest:

- The Corps currently collects a variety of fees and user charges, including overnight camping fees, day-use fees, and fees for special events; lease payments paid by concessionaires including marinas; shoreline use permit fees; and agricultural lessees' fee payments. The agency will review its current authorities, and make appropriate adjustments if it finds revisions can improve program quality.
- New management arrangements may offer local leaders increased opportunities to partner with the Corps in operating the lakes. Innovative public/private partnerships with organizations such as Lake Improvement Districts may provide models the Corps could modify or adopt, as appropriate. These arrangements will be designed to encourage local community leaders, property owners and environmental groups to work with the Corps on this effort collaboratively, consistent with the approach taken in the President's cooperative conservation program.
- The Corps now works closely with state and local officials. It also works extensively with volunteers, other stakeholders and interest groups. The agency may elect to expand these activities.

The agency looks forward to working together with local stakeholders and with their representatives in Congress to develop improved ways of doing business, being responsive to stakeholders, while assuring quality outdoor recreation opportunities are available for the enjoyment of current and future generations of Americans.

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	C	SPD	Abandoned / Inactive Noncoal Mine Restoration
ENV	C	MVD	Ascension Parish, LA, Environmental Infrastructure
ENV	C	NAD	Baltimore Metro - Gwynn Falls, MD
ENV	C	LRD	Calumet Region, IN
ENV	C	SPD	Central New Mexico, NM
ENV	C	LRD	Central West Virginia Environmental Infrastructure, WV
ENV	C	NAD	Chesapeake Bay Environmental Program, MD, VA & PA
ENV	C	NAD	Chesapeake Bay Oyster Recovery, MD & VA
ENV	C	NWD	Cheyenne River Sioux Tribe, Lower Brule Sioux, SD
ENV	C	SPD	City Of Santa Clarita (Perchlorate), CA
ENV	C	SAD	Coastal Mississippi Wetlands Restoration, MS
ENV	C	LRD	Cook County, IL
ENV	C	NAD	Cumberland, MD and Ridgeley, WV
ENV	C	MVD	Desoto County, MS
ENV	C	NWD	Duwamish / Green, WA
ENV	C	MVD	East Baton Rouge Parish, LA, Environmental Infrastructure
ENV	C	SWD	Elm Fork Basin, OK (Chloride Control)
ENV	C	SAD	Florida Keys Water Quality Improvements, FL
ENV	C	LRD	Genesee County, MI
ENV	C	LRD	George W Kuhn Drain, Oakland County, MI (Twelve Towns Drain)
ENV	C	LRD	Great Lakes Fishery and Ecosystem Restoration (GLFER), IL, IN, MI, MN, OH, PA, NY and WI
ENV	C	NAD	Hackensack Meadowlands, NJ
ENV	C	SPD	Harbor/South Bay Water Recycling, CA
ENV	C	MVD	Iberia Parish, LA, Environmental Infrastructure
ENV	C	LRD	Indianapolis Environmental Infrastructure, IN
ENV	C	POD	Kake Dam, AK
ENV	C	NAD	Lake Champlain Watershed, VT
ENV	C	SPD	Lake Davis Water Treatment, CA
ENV	C	SAD	Lakes Marion And Moultrie, SC
ENV	C	SWD	Lawton, OK
ENV	C	MVD	Livingston Parish, LA, Environmental Infrastructure
ENV	C	MVD	Madison and St. Clair Counties, IL

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	C	MVD	Mille Lacs Regional Wastewater, MN
ENV	C	MVD	Mississippi Environmental Infrastructure, MS
ENV	C	NWD	Missouri and Middle Mississippi Enhancement Project, MO
ENV	C	NWD	Missouri National Recreational River, NE & SD
ENV	C	NWD	Missouri River Restoration, ND
ENV	C	LRD	Negaunee, MI
ENV	C	SPD	New Mexico Environmental Infrastructure, NM
ENV	C	NAD	New York City Watershed, NY
ENV	C	SWD	North Padre Island, Packery Channel, TX
ENV	C	NAD	Northeast Counties Environmental Infrastructure , PA
ENV	C	MVD	Northeast Minnesota, MN
ENV	C	MVD	Northern Wisconsin, WI
ENV	C	LRD	Ohio Environmental Infrastructure, OH
ENV	C	LRD	Onondaga Lake, NY
ENV	C	NWD	Puget Sound and Adjacent Waters Restoration, WA
ENV	C	SWD	Red River Basin Chloride Control, TX & OK
ENV	C	SPD	Rio Salado, Phoenix & Tempe Reaches, AZ
ENV	C	NWD	Rural Idaho, ID
ENV	C	NWD	Rural Montana, MT
ENV	C	SPD	Rural Nevada, No
ENV	C	SPD	Rural Nevada, Virgin River, Mesquite Rural, NV
ENV	C	SPD	Rural Utah, UT
ENV	C	SPD	Sacramento Area, CA
ENV	C	SWD	San Antonio Channel Improvement, TX
ENV	C	SPD	San Ramon Valley Recycled Water, CA
ENV	C	NWD	Sand Creek Watershed, NE
ENV	C	LRD	South Central Pennsylvania Environmental Improvement Program, PA
ENV	C	NAD	Southeastern Pennsylvania, PA
ENV	C	LRD	Southern and Eastern Kentucky Environmental Infrastructure, KY
ENV	C	LRD	Southern West Virginia Environmental Infrastructure, WV
ENV	C	SAD	Stanly County Wastewater Infrastructure, NC (Enviro Infra)
ENV	C	SPD	Tahoe Basin Restoration, NV & CA

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	C	SWD	Tar Creek Cleanup, OK
ENV	C	LRD	Three Rivers Wet Weather Demonstration Program (Chartiers Direct Stream Removal 1), PA
ENV	C	SPD	Tres Rios, AZ
ENV	C	SPD	Tribal Partnership, NM
ENV	C	SPD	Tribal Partnership, NV
ENV	C	SPD	Upper Newport Bay Ecosystem Rest, CA
ENV	C	MRT	Wolf River, Memphis, TN
ENV	I	NWD	Adams County, CO
ENV	I	SPD	Aliso Creek Mainstem, CA
ENV	I	NWD	Amazon Creek, OR
ENV	I	MVD	Amite River and Tributaries Ecosystem Restoration, LA
ENV	I	NAD	Anacostia River and Tributaries, MD And DC
ENV	I	SPD	Arana Gulch Watershed, CA
ENV	I	SPD	Arroyo Seco Watershed, CA
ENV	I	SPD	Ballona Creek, Ecosystem Restoration, CA
ENV	I	NAD	Baltimore Metro Watr Res-Patapsco And Back River, MD
ENV	I	MVD	Baraboo, WI
ENV	I	NAD	Blackstone River Watershed Restoration, MA
ENV	I	MVD	Blue Earth River Ecosystem Restoration, MN & IA
ENV	I	SPD	Bolinas Lagoon Ecosystem Restoration, CA
ENV	I	NAD	Bronx River Basin, NY
ENV	I	SPD	Calfed Levee Stability Program, CA
ENV	I	NWD	Chehalis River Basin, WA
ENV	I	NAD	Ches Bay Shoreline Sedi Budg, Model, MD & PA
ENV	I	NAD	Chesa Bay Shoreline-Maryland Coastal , MD
ENV	I	NAD	Christina River Watershed, DE
ENV	I	SPD	City Of Inglewood, CA
ENV	I	SPD	City Of Norwalk, CA
ENV	I	SPD	City Of Santa Clarita, CA
ENV	I	MVD	Clear Lake Watershed, IA
ENV	I	NAD	Coastal Massachusetts Ecosystem Restoration, MA
ENV	I	SWD	(No Suggestions) Rio Grande Basin along TX & Mexico Borders, TX

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	I	LRD	Columbus Metropolitan Area, Lower Big Darby (Hellbranch) OH
ENV	I	SPD	Corte Madera Creek Watershed, CA
ENV	I	SPD	Coyote Creeks, L. San Gabriel Watershed, CA (Westminster, Coyote & Carbon Crk Ws)
ENV	I	SPD	Desert Hot Springs, CA
ENV	I	SPD	Eastern Municipal Water District, CA
ENV	I	NAD	Eastern Shore, Mid-Chesapeake Bay Island, MD
ENV	I	LRD	Eighteen Mile Creek, Niagara County, NY
ENV	I	NAD	Elizabeth River Basin, Env Restoration, VA
ENV	I	SPD	Espanola Valley, Rio Grande and Tribbs, NM
ENV	I	NAD	Fourmile Run Restoration, VA
ENV	I	LRD	Fox River Environmental Dredging, WI
ENV	I	SWD	Grand (Neosho) River Basin Watershed, OK, KS, MO & AR
ENV	I	SPD	Hamilton City/Sacramento & San Joaquin, CA
ENV	I	NAD	Hudson - Raritan Estuary, Gowanus Canal, NY
ENV	I	NAD	Hudson - Raritan Estuary, Lower Passaic River, NJ
ENV	I	MVD	Illinois River Ecosystem Restoration, IL
ENV	I	SAD	Indian, Sugar, Entrenchment & Federal Prison Cks., GA
ENV	I	NWD	James River, SD & ND
ENV	I	POD	Kahuku Watershed, HI
ENV	I	SPD	Laguna Creek Watershed, CA
ENV	I	NWD	Lake Washington Ship Canal, WA
ENV	I	SPD	Los Angeles County Drainage Area (Cornfields), CA
ENV	I	LRD	Mahoning River Environmental Dredging, PA
ENV	I	SPD	Malibu Creek Watershed, CA
ENV	I	LRD	Metropolitan Region of Louisville, Jefferson County, KY
ENV	I	NAD	Middle Potomac River Basin, Cameron/Holmes Run, VA
ENV	I	NAD	Middle Potomac River Greater Seneca/ Muddy Br, MD
ENV	I	MVD	Minnehaha Creek Watershed, UMR Lake Itasca to Lock and Dam 2, MN
ENV	I	MVD	Minnesota River Basin, MN
ENV	I	SPD	Morro Bay Estuary, CA
ENV	I	SPD	Mugu Lagoon, CA
ENV	I	LRD	New River, Claytor Lake, VA

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	I	NAD	NJIWW Environmental Restoration, NJ
ENV	I	LRD	Onondaga Lake, NY
ENV	I	SWD	Oologah Lake Watershed, OK & KS
ENV	I	SPD	Orange County Special Area Management Plan, CA
ENV	I	NAD	Peckman River Basin, NJ
ENV	I	MVD	Peoria Riverfront Development, IL
ENV	I	SPD	Pima County, AZ
ENV	I	LRD	Powell River Watershed, VA
ENV	I	SWD	Resacas At Brownsville, TX
ENV	I	SPD	Rio Grande Basin, NM, CO & TX
ENV	I	SPD	Rio Salado Oeste, Salt River, AZ
ENV	I	LRD	Rouge River Supplemental Watershed Management Plan, MI
ENV	I	SPD	Russian River Ecosystem Restoration, CA
ENV	I	SPD	San Bernardino Lakes and Streams, CA
ENV	I	SPD	San Jacinto River, Ecosystem Restoration, CA
ENV	I	SPD	San Joaquin Valley Region, CA
ENV	I	SPD	San Pablo Bay Watershed, CA
ENV	I	SPD	Santa Ana River and Tribs, Big Bear Lake, CA
ENV	I	SPD	Santa Clara River Watershed, CA
ENV	I	SPD	Santa Cruz River (Grant Rd. To Ft. Lowell Rd.), AZ
ENV	I	SPD	Santa Cruz River, Paseo De Las Iglesias, AZ
ENV	I	SPD	Santa Fe, NM
ENV	I	SPD	Santa Rosa Creek Ecosystem Restoration, CA
ENV	I	SAD	Santee Delta Environmental Restoration, CA
ENV	I	SAD	Savannah Harbor Ecosystem Restoration, GA
ENV	I	NAD	Schuylkill River Basin Estuarine, PA
ENV	I	NAD	Schuylkill River Basin Wissahickon Creek Basin, PA
ENV	I	NWD	Skokomish River, WA
ENV	I	SPD	Sonoma Creek and Tributaries, CA
ENV	I	LRD	South Fork of the South Branch of the Chicago River (Bubbly Creek), IL
ENV	I	SWD	Southeast Oklahoma Water Resource Study, OK
ENV	I	SWD	Southwest Arkansas, AR

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
ENV	I	SWD	Spavinaw Creek Watershed, OK And AR
ENV	I	MRT	Spring Bayou, LA
ENV	I	MVD	St. Croix River Basin, MN & WI
ENV	I	MVD	St. Croix River Relocation of Endangered Mussels, MN & WI (Zebra Mussel Control, Upper Miss River)
ENV	I	MVD	St. Louis Riverfront, MO & IL
ENV	I	NAD	Stonybrook, Millstone River Basin, NJ
ENV	I	SPD	Sun Valley Watershed, CA
ENV	I	NAD	Susquehanna and Delaware River Basins, PA
ENV	I	SPD	Tahoe Basin, CA & NV
ENV	I	SPD	Tahoe Regional Planning, CA & NV
ENV	I	SAD	Tybee Island North Beach, GA
ENV	I	NWD	Walla Walla Watershed, OR and WA
ENV	I	SWD	Washita River Basin, OK
ENV	I	LRD	Western Lake Erie Basin Study, OH, IN, and MI
ENV	I	SPD	Westminster, East Garden Grove, CA
ENV	I	MVD	White River Basin Comprehensive, AR and MO
ENV	I	NWD	Willamette River Environmental Dredging, OR
ENV	I	NWD	Willamette River Floodplain Restoration, OR
ENV	I	SWD	Wister Lake Watershed, OK
ENV	O	SPD	Rio Grande Bosque Rehabilitation, NM
FDR	C	POD	Alaska Coastal Erosion, AK
FDR	C	SWD	Arkansas City, KS
FDR	C	SAD	Atlanta - Combined Sewer Overflow, GA
FDR	C	NAD	Atlantic Coast of Maryland, MD
FDR	C	NWD	Big Sioux River, Sioux Falls, SD
FDR	C	MVD	Bois Brule Drainage and Levee District, MO
FDR	C	MVD	Breckenridge, MN
FDR	C	SAD	Brevard County, FL
FDR	C	SAD	Broward County, FL (Reimbursable)
FDR	C	SAD	Brunswick County Beaches, NC
FDR	C	NWD	Buford - Trenton Irrigation District, ND
FDR	C	SPD	Caliente, NV

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	C	MVD	Cape Girardeau (Floodwall), MO
FDR	C	SWD	Central City, Fort Worth, Upper Trinity River Basin, TX
FDR	C	MVD	Chesterfield, MO
FDR	C	SWD	Clear Creek, TX
FDR	C	MVD	Comite River, LA
FDR	C	SPD	Corte Madera Creek, CA
FDR	C	SPD	Coyote and Berryessa Creeks, CA
FDR	C	SAD	Dade County, FL
FDR	C	SWD	Dallas Floodway Extension, Trinity River Project, TX
FDR	C	SAD	Dare County Beaches, NC
FDR	C	NAD	Delaware Bay Coastline, DE & NJ Reeds Beach to Pierces Point
FDR	C	NAD	Delaware Bay Coastline, Pt. Mahon, DE & NJ
FDR	C	NAD	Delaware Bay Coastline, Villas, DE & NJ
FDR	C	NAD	Delaware Coast Protection, DE
FDR	C	NAD	Delaware Coast, Bethany Beach to South Bethany Beach, DE
FDR	C	NAD	Delaware Coast, Cape Henlopen to Fenwick Island, DE
FDR	C	LRD	Dover Dam, OH – Dam Safety Assurance
FDR	C	MVD	East Baton Rouge Parish, LA
FDR	C	MVD	East St. Louis & Vicinity (IFC), IL
FDR	C	NAD	Embrey Dam, VA
FDR	C	SAD	Folly Beach, SC
FDR	C	SAD	Fort Pierce Beach, FL
FDR	C	NAD	Fox Point Barrier - Narragansett Bay, RI
FDR	C	MRT	Francis Bland-Eight Mile Creek, AR
FDR	C	SWD	Graham, TX (Brazos River Basin)
FDR	C	MVD	Grand Isle and Vicinity, LA
FDR	C	NAD	Great Egg Harbor Inlet and Peck Beach, NJ
FDR	C	LRD	Greenbrier River Basin (Marlinton), WV
FDR	C	POD	Hawaii Water Management, HI
FDR	C	SWD	Hunting Bayou, Houston, TX
FDR	C	POD	Iao Stream Deficiency Correction, HI
FDR	C	LRD	Indiana Shoreline, IN

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	C	LRD	Island Creek, Logan, WV, Local Protection Project
FDR	C	NAD	Jennings Randolph Lake, MD & WV (Dam Safety)
FDR	C	NAD	Joseph G Minish Historic Waterfront Park, NJ
FDR	C	SPD	Kaweah River, CA
FDR	C	NAD	Lake Merriweather, Goshen Dam and Spillway, VA
FDR	C	MVD	Lake Pontchartrain and Vicinity, LA (HP)
FDR	C	MVD	Larose to Golden Meadow, LA (HP)
FDR	C	SAD	Lee County, FL (Reimbursement)
FDR	C	LRD	Levisa and Tug Forks of the Big Sandy River and Upper Cumberland River, WV, VA, and KY
FDR	C	NAD	Long Beach Island, NY
FDR	C	LRD	Lower Mud River, Milton, WV
FDR	C	SPD	Lower Walnut Creek, CA
FDR	C	SPD	Marysville/Yuba City Levee Reconstruction, CA
FDR	C	MVD	Meramec River Basin, Valley Park Levee, MO
FDR	C	SPD	Middle Rio Grande Flood Protection, Bernalillo to Bilen, NM
FDR	C	MVD	Missouri River Levee System, IA, NE, KS & MO
FDR	C	NWD	Mt. St. Helens Sediment Control, WA
FDR	C	NAD	Muddy River, MA
FDR	C	SPD	Murrieta Creek, CA
FDR	C	SAD	Myrtle Beach, SC
FDR	C	MVD	Natchez Bluff, MS
FDR	C	MVD	New Orleans to Venice, LA (HP)
FDR	C	SPD	Nogales Wash, AZ
FDR	C	MRT	Nonconnah Creek, TN & MS
FDR	C	MVD	Nutwood Drainage and Levee District, IL
FDR	C	SAD	Oates Creek, Richmond County, GA (Def Corr)
FDR	C	LRD	Ohio River Greenway Public Access, IN
FDR	C	NAD	Orchard Beach, Bronx NY
FDR	C	NAD	Otter Brook Dam, NH (Dam Safety)
FDR	C	MVD	Ouachita River Levees, LA
FDR	C	SAD	Palm Beach County, FL (Reimbursement)
FDR	C	NAD	Passaic River Preservation Of Natural Storage Areas, NJ

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INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	C	SAD	Pinellas County, FL
FDR	C	SAD	Portugues and Bucana Rivers, PR
FDR	C	LRD	Presque Isle Peninsula, PA
FDR	C	NAD	Prompton Lake, PA
FDR	C	NAD	Ramapo and Mahwah Rivers, Mahwah, NJ And Suffern, NY
FDR	C	NAD	Ramapo River at Oakland, NJ
FDR	C	NAD	Raritan Bay and Sandy Hook Bay (Port Monmouth), NJ
FDR	C	NAD	Raritan Bay and Sandy Hook Bay, NJ
FDR	C	NAD	Raritan River Basin, Green Brook Sub-Basin, NJ
FDR	C	MVD	Red River Below Denison Dam, LA, AR & TX
FDR	C	NAD	Richmond, VA (Combined Sewer Overflow)
FDR	C	SPD	Rio De Flag, AZ
FDR	C	SPD	San Lorenzo River, CA
FDR	C	SPD	San Luis Rey River, CA
FDR	C	NAD	Sandbridge Beach, VA
FDR	C	NAD	Sandy Hook To Barnegat Inlet, NJ
FDR	C	NWD	Shoalwater Bay Shoreline Erosion, WA
FDR	C	MVD	Southeast Louisiana, LA
FDR	C	MRT	St. Francis Basin, AR & MO
FDR	C	MVD	Ste Genevieve, MO
FDR	C	SPD	Stockton Metropolitan Area Reimbursement, CA
FDR	C	SWD	Tenkiller Ferry Lake, OK (Dam Safety)
FDR	C	SPD	Tucson Drainage Area, AZ
FDR	C	SPD	Upper Guadalupe River, CA
FDR	C	NAD	Virginia Beach, VA (Hurricane Protection)
FDR	C	LRD	W. Virginia and Pennsylvania Flood Control, WV and PA
FDR	C	MVD	West Bank and Vicinity, New Orleans, LA
FDR	C	SAD	West Onslow Beach And New River Inlet, NC
FDR	C	MRT	West Tennessee Tribs., TN
FDR	C	NWD	Western Sarpy / Clear Creek, NE
FDR	C	MVD	Wood River Drainage and Levee District, IL
FDR	C	MRT	Yazoo Basin, MS, Backwater

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INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	C	MRT	Yazoo Basin, MS, Big Sunflower River
FDR	C	MRT	Yazoo Basin, MS, Main Stem
FDR	C	MRT	Yazoo Basin, MS, Mississippi Delta Headwater Project (DEC)
FDR	C	MRT	Yazoo Basin, MS, Reformulation Study
FDR	C	MRT	Yazoo Basin, MS, Upper Yazoo Projects
FDR	C	MRT	Yazoo Basin, MS, Yazoo Backwater Pumps
FDR	C	SPD	Yuba River, CA
FDR	I	SWD	Abilene, TX (Brazos River Basin-Elm Creek)
FDR	I	SAD	Allatoona Lake (Little River), GA
FDR	I	MVD	Amite River and Tributaries, Bayou Manchac, LA
FDR	I	SAD	Augusta, GA
FDR	I	POD	Barrow Coastal Storm Damage Reduction, AK
FDR	I	SAD	Bogue Banks, NC
FDR	I	NWD	Boise River, Boise, ID
FDR	I	MVD	Bossier Parish Levee and Flood Control, LA
FDR	I	SAD	Brewton and East Brewton, AL
FDR	I	NWD	Brush Creek, KS
FDR	I	SWD	Buffalo Bayou And Tributaries, White Oak Bayou, TX
FDR	I	NWD	Centralia, WA
FDR	I	LRD	Cherry River Basin, WV
FDR	I	SPD	City Of Carpinteria Shoreline, CA
FDR	I	SPD	Coast Of California, Los Angeles County, CA
FDR	I	SPD	Coyote Dam, CA
FDR	I	MVD	Crookston, MN
FDR	I	MVD	Davenport, IA
FDR	I	SAD	Daytona Beach Shores, FL
FDR	I	MVD	Des Moines and Raccoon Rivers, IA
FDR	I	LRD	Des Plaines River, IL Phase II
FDR	I	LRD	Detroit River Master Plan, Detroit, MI
FDR	I	LRD	Detroit River Seawalls, MI
FDR	I	MRT	Donaldson to the Gulf, LA
FDR	I	MVD	Donaldsonville, LA

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INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	I	SPD	East Mesa, Las Cruces, NM
FDR	I	NAD	East River Seawall, Queens County, NY
FDR	I	SAD	Egmont Key Shoreline, FL
FDR	I	NWD	Elliot Bay Seawall, WA
FDR	I	NAD	Flushing Bay, NY
FDR	I	SPD	Fountain Creek And Tribs, North Of Pueblo, CO
FDR	I	SWD	Grand Lake Comprehensive Study, OK
FDR	I	SPD	Grayson & Murderer's Creek, Walnut Creek, CA
FDR	I	SWD	Greens Bayou, Houston, TX
FDR	I	SAD	Hancock County, MS
FDR	I	POD	Kenai River Bluff Erosion, AK
FDR	I	SPD	Laguna De Santa Rosa, CA
FDR	I	LRD	Licking River, Cynthiana, KY
FDR	I	SAD	Lido Key, Sarasota County, FL
FDR	I	LRD	Little Kanawha River, WV
FDR	I	SPD	Llagas Creek, CA
FDR	I	SWD	Lower Guadalupe And San Antonio Rivers, TX
FDR	I	NAD	Lower Saddle River, Bergen County, NJ
FDR	I	SWD	Lower San Antonio River Basin (Tri-County), TX
FDR	I	NWD	Manhattan, KS
FDR	I	POD	Mcgrath Streambank Erosion, AK
FDR	I	MRT	Memphis Metro Storm Water Management, TN
FDR	I	LRD	Metropolitan Louisville, Southwest, KY
FDR	I	MRT	Millington and Vicinity, TN
FDR	I	MVD	Millington, TN
FDR	I	NWD	Missouri River Levee System, Units L455 & R460-471, MO & KS
FDR	I	MRT	Morganza to the Gulf, LA
FDR	I	SPD	Navajo Nation, AZ, NM, UT
FDR	I	NAD	New Jersey Shore Protection, Hereford To Cape, NJ
FDR	I	NAD	New Jersey Shoreline Alternative Long-Term Nourishment, NJ
FDR	I	SWD	North Little Rock, Dark Hollow, AR
FDR	I	NAD	North Shore Of Long Island Asharoken, NY

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	I	SPD	Ocean Beach, CA
FDR	I	SPD	Pajaro River at Watsonville, CA
FDR	I	NAD	Passaic River, Harrison, NJ
FDR	I	SAD	Pawleys Island, SC
FDR	I	MVD	Pearl River Watershed, MS
FDR	I	SPD	Peninsula Beach, City Of Long Beach, CA
FDR	I	SAD	Philpott Lake (Section 216), VA
FDR	I	SWD	Pine Mountain Lake, AR
FDR	I	MVD	Plaquemines Parish Urban Flood Control, LA
FDR	I	NAD	Rahway River Basin, NJ
FDR	I	NAD	Raritan Bay And Sandy Hook Bay, Highlands, NJ
FDR	I	NAD	Raritan Bay And Sandy Hook Bay, Keyport, NJ
FDR	I	NAD	Raritan Bay And Sandy Hook Bay, Leonardo, NJ
FDR	I	NAD	Raritan Bay And Sandy Hook Bay, Union Beach, NJ
FDR	I	SWD	Raymondville Drain, TX
FDR	I	MVD	Red River of the North, ND & MN
FDR	I	MVD	River Des Peres, MO
FDR	I	SWD	Roma Creek, Rio Grande Basin, TX
FDR	I	MVD	Roseau River, MN
FDR	I	SPD	Sacramento-San Joaquin Delta, CA
FDR	I	SPD	Sacramento-San Joaquin Delta, North Delta Islands & Levees, CA
FDR	I	SPD	San Bernardino County, CA (Wilson & Oak Glen Creeks)
FDR	I	SPD	San Clemente Shoreline, CA
FDR	I	SPD	San Clemente Shoreline, CA (See Feas)
FDR	I	SPD	San Diego County Shoreline, CA
FDR	I	SPD	San Francisquito Creek, CA
FDR	I	SPD	San Joaquin River Basin, W. Stanislaus, Orestimba Creek, CA
FDR	I	SPD	San Juan Creek, South Orange County, CA
FDR	I	NAD	Shrewsbury River And Tributaries, NJ
FDR	I	NWD	Skagit River, WA
FDR	I	SPD	Solana Beach/Encinitas Shoreline Protection Study, CA
FDR	I	MVD	South Louisiana Hurricane Protection, LA

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
FDR	I	NAD	South River, Raritan River Basin, NJ
FDR	I	SPD	South San Francisco Shoreline Study, CA
FDR	I	MRT	Southeast Arkansas, AR
FDR	I	LRD	Southeast Illinois Shoreline (Ohio River Flood Protection), IL
FDR	I	SPD	Southwest Valley Flood Damage Reduction Study, NM
FDR	I	SPD	Sparks Arroyo Colonia, El Paso, TX
FDR	I	SAD	St John's County, FL
FDR	I	SAD	St Lucie County Beaches, FL
FDR	I	MVD	St. Bernard Parish Urban Flood Control, LA
FDR	I	MVD	St. Charles Parish Urban Flood Control, LA
FDR	I	SAD	Surf City & North Topsail Beach, NC
FDR	I	NWD	Swope Park Industrial Area, MO
FDR	I	MRT	Tensas River Basin, LA
FDR	I	SPD	Truckee Meadows, NV
FDR	I	MVD	Upper Mississippi River Comprehensive Study, IL, IA, MN, MO & WI
FDR	I	NAD	Upper Rockaway River, NJ
FDR	I	SWD	Upper Trinity River Basin, TX
FDR	I	NWD	Upper Turkey Creek, KS
FDR	I	SPD	Ventura And Santa Barbara County Shoreline, CA
FDR	I	NAD	Vicinity Of Wiloughby Spit, VA
FDR	I	SAD	Village Creek, AL
FDR	I	POD	Wailupe Stream Flood Damage Reduction, HI
FDR	I	SAD	Walton County, FL
FDR	I	MVD	West Shore-Lake Pontchartrain, LA
FDR	I	SPD	Whitewater River Basin, CA
FDR	I	NWD	Willamette River Basin Review, OR
FDR	I	MVD	Wood River Levee, IL
FDR	O	SPD	Albuquerque Levees, NM
FDR	O	NWD	Harlan County Dam Safety Study, NE
FDR	O	MVD	Mapping
FDR	O	POD	Lowell Creek Tunnel, AK
HYD	C	NWD	Bonneville Powerhouse (Phase II, Major Rehab), OR

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INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
HYD	C	SAD	Buford Powerhouse, GA (Major Rehab)
HYD	C	NWD	Garrison Dam & Power Plant (Major Rehab), ND
HYD	C	SAD	Hartwell Lake Powerhouse, GA & SC (Major Rehab)
HYD	C	SAD	Thurmond Lake Powerhouse, GA & SC (Major Rehab)
HYD	C	SWD	Whitney Lake Powerhouse, TX (Major Rehab)
HYD	O	NWD	Missouri River Between Fort Peck Dam and Gavins Point, SD
NAV	C	POD	Bethel Bank Stabilization
NAV	C	SAD	Brunswick Harbor, GA
NAV	C	NAD	Delaware River Main Channel, NJ, PA & DE
NAV	C	POD	Dillingham Emergency Bank Stabilization, AK
NAV	C	POD	False Pass Harbor, AK
NAV	C	SAD	Gulfport Harbor, MS
NAV	C	MVD	Inner Harbor Navigation Canal Lock, LA
NAV	C	SAD	Jacksonville Harbor, FL
NAV	C	NAD	James River Channel, VA
NAV	C	LRD	John T. Myers Locks Improvements, IN and KY
NAV	C	POD	Kaumalapau Harbor, HI
NAV	C	LRD	Kentucky Lock and Dam, Tennessee River, KY
NAV	C	POD	Kikiaola Small Boat Harbor, HI
NAV	C	MVD	Lock and Dam 3, Mississippi River, MN
NAV	C	SPD	Los Angeles Harbor Main Channel Deepening, CA
NAV	C	MVD	Mel Price Lock and Dam, IL & MO
NAV	C	MVD	Mississippi River Ship Channel, Gulf to Baton Rouge, LA
NAV	C	POD	Nome Harbor, AK
NAV	C	NAD	Norfolk Harbor And Channels, VA (Deepening)
NAV	C	SAD	Pascagoula Harbor, MS
NAV	C	SAD	Ponce De Leon Inlet, FL
NAV	C	SAD	Port Everglades, FL
NAV	C	MVD	Red River Emergency Bank Protection, AR & LA
NAV	C	SPD	San Francisco Bay To Stockton, CA (John F. Baldwin And Stockton Ship Channels)
NAV	C	LRD	Sault Ste. Marie (Replacement Lock), MI
NAV	C	SAD	St Lucie Inlet, FL

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
NAV	C	POD	St Paul Harbor, AK
NAV	C	SAD	Tampa Harbor - Port Sutton Channel, FL
NAV	C	SAD	Tuscaloosa Area Office, AL
NAV	C	POD	Unalaska Harbor, AK
NAV	C	SAD	Wilmington Harbor, NC
NAV	C	SAD	Wrightsville Beach, NC
NAV	I	NAD	AIWW Bridges at Deep Creek, VA
NAV	I	POD	Akutan Harbor, AK
NAV	I	POD	Anchorage Harbor Deepening, AK
NAV	I	MVD	Atchafalaya River, Bayous Chene, Boeuf and Black, LA
NAV	I	POD	Barbers Point Harbor Modification, HI
NAV	I	MVD	Calcasieu Lock, LA
NAV	I	MVD	Calcasieu River and Pass Navigation, LA
NAV	I	SWD	Cedar Bayou, TX
NAV	I	POD	Coffman Cove, AK
NAV	I	SWD	Corpus Christi Ship Channel, TX
NAV	I	NAD	Delaware River Basin Comprehensive, NJ, NY, DE
NAV	I	POD	Delong Mountain Harbor, AK
NAV	I	NAD	Elizabeth River, Hampton Roads, VA
NAV	I	SWD	GIWW, Brazos River To Port O'connor, TX
NAV	I	SWD	GIWW, High Island To Brazos River Realignment, TX
NAV	I	SWD	GIWW, High Island To Brazos River, TX
NAV	I	SWD	GIWW, Port O'connor To Corpus Christi Bay, TX
NAV	I	SWD	GIWW, Vicinity Of Port Isabel, TX
NAV	I	LRD	Greenup Locks and Dam (Lock Extension), KY and OH
NAV	I	POD	Haines Harbor, AK
NAV	I	SPD	Humboldt Bay Long Term Shoal Management, CA
NAV	I	POD	Kawaihae Deep Draft Harbor Modification, HI
NAV	I	POD	Knik Bridge Crossing, AK
NAV	I	POD	Kotzebue Small Boat Harbor, AK
NAV	I	POD	Little Diomedes Harbor, AK
NAV	I	SPD	Los Angeles County (DMMP), CA

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
NAV	I	SWD	Matagorda Ship Channel, TX
NAV	I	POD	Mekoryuk Harbor, AK
NAV	I	SAD	Mile Point, FL
NAV	I	POD	Nawiliwili Harbor Modification, HI
NAV	I	NAD	Norfolk Harbor And Channels, Craney Island, VA
NAV	I	NAD	Piscataqua River, NH
NAV	I	SAD	Port Everglades Harbor, FL
NAV	I	MVD	Port of Iberia, LA
NAV	I	MVD	Red River Navigation, Southwest Arkansas, AR and LA
NAV	I	SPD	Redwood City Harbor, CA
NAV	I	SAD	Savannah Harbor Expansion, GA
NAV	I	NAD	Searsport Harbor, ME
NAV	I	SAD	St. Petersburg Harbor, FL
NAV	I	POD	Unalakleet Harbor, AK
NAV	I	POD	Unalaska Harbor, AK
NAV	I	MVD	Upper Miss River – Illinois Waterway System, IL, IA, MN, MO & WI
NAV	I	LRD	Upper Ohio River Navigation System Study, PA (Emsworth, Dashields and Montgomery Locks and Dams)
NAV	I	MVD	White River Navigation to Newport, AR
NAV	O	POD	Cordova Harbor, AK
NAV	O	SPD	Crescent City Harbor, CA
NAV	O	SWD	GIWW, Chocolate Bayou, TX
NAV	O	SPD	Jack D. Maltester Channel (San Leandro Marina)
NAV	O	NWD	Lake Crockett (Keystone Harbors), WA
NAV	O	SPD	Moss Landing Harbor, CA
NAV	O	SPD	Napa River, CA
NAV	O	SPD	Noyo River And Harbor, CA
NAV	O	SPD	Petaluma River (Lower), CA
NAV	O	SPD	Pillar Point Harbor, CA
NAV	O	SPD	Pinole Shoal Management, CA
NAV	O	POD	Pohoiki Bay, HI
NAV	O	SPD	Port Hueneme, CA
NAV	O	SPD	Port San Luis, CA

FY 2006 APPROPRIATIONS NOT IN FY 2007 PRESIDENT'S BUDGET			
INVESTIGATION (I), CONSTRUCTION (C) and OPERATION AND MAINTENANCE (O) APPROPRIATIONS			
Business Line	Appr	MSC	Project Name
NAV	O	SPD	Redwood City Harbor
NAV	O	SPD	San Francisco Bay Long Term Management Strategy, CA
NAV	O	LRD	Arcadia Harbor, MI
NAV	O	LRD	Ashland Harbor, WI
NAV	O	LRD	Caseville Harbor, MI
NAV	O	LRD	Cedar River Harbor, MI
NAV	O	LRD	Grand Marais Harbor, MI
NAV	O	LRD	Harbor Beach Harbor, MI
NAV	O	LRD	Kewaunee Harbor, WI
NAV	O	LRD	Leland Harbor, MI
NAV	O	LRD	Little Lake Harbor, MI
NAV	O	LRD	Manitowoc Harbor, WI
NAV	O	LRD	Menominee Harbor and River, MI and WI
NAV	O	LRD	New Buffalo Harbor, MI
NAV	O	LRD	Pentwater Harbor, MI
NAV	O	LRD	Port Washington Harbor, WI
NAV	O	LRD	Sebewaing River, MI
NAV	O	LRD	Sturgeon Bay Harbor and Lake Michigan Ship Canal, WI
NAV	O	LRD	Two Rivers Harbor, WI
OTHER	I	NWD	Chatfield, Cherry Creek and Bear Creek Reservoirs, CO

SUMMARY, FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM FY 2007

STATE	PROJECT NAME	BUDGET
CT	CE, Windsor, CT	250,000
IA	Iowa Army Ammunition Plant	700,000
MD	W. R. Grace, Baltimore, MD	900,000
MA	Shpack Landfill, Norton, MA	3,000,000
MO	Downtown, St. Louis, MO	16,100,000
	Latty Avenue, St. Louis, MO	13,000,000
	St. Louis Airport Vicinity Properties, St. Louis, MO	3,000,000
	St. Louis Airport, St. Louis, MO	11,700,000
NJ	Dupont Chambers Works, Deepwater, NJ	1,500,000
	Maywood, NJ	30,000,000
	Middlesex, NJ	15,000,000
NY	Ashland 1, Tonawanda, NY	500,000
	Colonie, NY	1,830,000
	Guterl, Lockport, NY	2,320,000
	Linde Air Products, Tonawanda, NY	16,950,000
	Niagara Falls Storage Site, NY	2,500,000
	Seaway Industrial Park, Tonawanda, NY	400,000
	Sylvania Corning, Hicksville, NY	1,500,000
OH	Former Harshaw Chemical Co., Cleveland, OH	1,950,000
	Luckey, OH	500,000
	Painesville, OH	5,400,000
PA	Shallow Land Disposal Area, Parks Township, PA	1,000,000
	Potential Sites	0
TOTAL		130,000,000

HQDA
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OFFICIAL BUSINESS

AN EQUAL OPPORTUNITY EMPLOYER