CIVIL WORKS PROGRAM DEVELOPMENT AND EXECUTION COURSE

17 – 20 JUNE 2008

DALLAS, TEXAS

CIVIL WORKS PROGRAM DEVELOPMENT AND EXECUTION COURSE

- **WELCOME TO DALLAS**

COURSE OBJECTIVE

General, but comprehensive, understanding of

➢ Programming concepts and activities

➢ Interrelationship between programs management and project management and other organizational functions

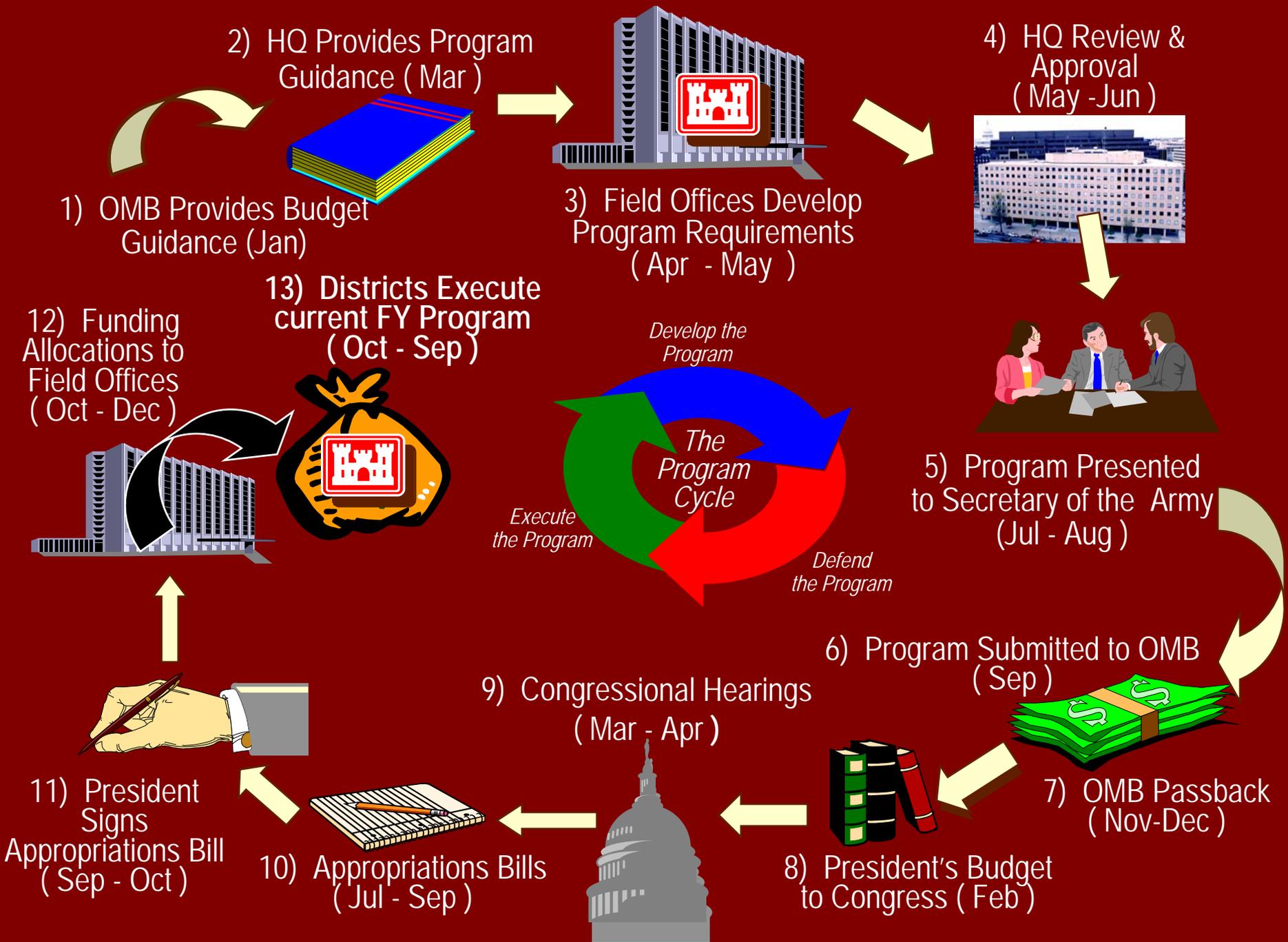➢ Overall Civil Works mission accomplishment

COURSE OUTLINE

❖ **The Civil Works Program and the Federal Organization, Authorizations, and Appropriations**

❖ **Civil Works Program Development**

❖ **Civil Works Program Defense**
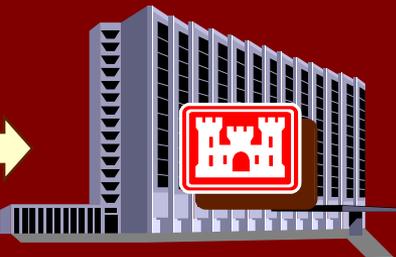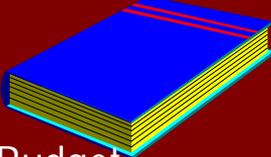
❖ **Civil Works Program Execution**

PROCESSES

- ❖ **BUDGET**

- ❖ **AUTHORIZATION**

- ❖ **APPROPRIATION**

1) OMB Provides Budget Guidance (Jan)

2) HQ Provides Program Guidance (Mar)

3) Field Offices Develop Program Requirements (Apr - May)

4) HQ Review & Approval (May -Jun)

5) Program Presented to Secretary of the Army (Jul - Aug)

6) Program Submitted to OMB (Sep)

7) OMB Passback (Nov-Dec)

8) President's Budget to Congress (Feb)

9) Congressional Hearings (Mar - Apr)

10) Appropriations Bills (Jul - Sep)

11) President Signs Appropriations Bill (Sep - Oct)

12) Funding Allocations to Field Offices (Oct - Dec)

13) Districts Execute current FY Program (Oct - Sep)

The Program Cycle

Develop the Program

Execute the Program

Defend the Program

COURSE TEAM

- **Jennifer Greer, Chief, Future Directions**
- **Mark Mugler, Chief, Project Programs**
- **Mark Pointon, Project Programs**
- **Pete Luisa, Chief, Program Development**
- **Ed Price, Program Development**
- **Bill Osborne, South Atlantic Division, Chief, Civil Program Management**
- **Gary Loew, Chief, Civil Works Program Integration Division and Co-Leader, Program and Project Management Community of Practice (PPM CoP)**
- **Peter Glyer, Resource Management, Chief, Manpower**
- **Kyle Jones, PPM (CoP)**
- **Human Resources, Professional Development Support Center**

YOUR RESPONSIBLITIES

- ➢ **RELAX**

- ➢ **SHARE KNOWLEDGE**
  - ➢ Fellow Students
  - ➢ Co-workers and others

- ➢ **COLLABORATE**

- ➢ **LEARN**

- ➢ **BASICALLY, HAVE FUN LEARNING!!**

- ➢ **FILL OUT AND SUBMIT THE EVALUATION FORM**