

NCCIC Is a Service of the Child Care Bureau

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FISCAL ANALYSIS TEMPLATE

	Program/ Project	Responsible Agency	Funding Source	Spending/Funding Year	Fund Allocation	Funding Objective
Agency 1						
Agency 2						
Agency 3						
Agency 4						

Questions to Consider When Gathering and Analyzing the Budget Data

1. What categories of spending will be included? Who will decide?
2. Under whose authority is the budget?
3. Who are the experts on the budget?
4. What is the funding source?
5. What is the time frame for the funding?
6. Are there specific outcome measures associated with the funding source?
7. Is the funding source an appropriate use for the project?
8. Are there duplications?
9. What is the current spending level?
10. Are there opportunities to maximize or leverage funds?