

DEPARTMENT OF THE ARMY  
 CORPS OF ENGINEERS – CIVIL WORKS  
 FISCAL YEAR 2002 BUDGET REQUEST

In his Fiscal Year 2002 Budget, the President requests \$3,900,000,000 for the Civil Works program of the Army Corps of Engineers. The Civil Works program provides for nationwide water resources development and management and environmental restoration, including investigations and surveys, preconstruction engineering and design, construction, rehabilitation, and the operation and maintenance of flood control, navigation, storm damage reduction, and multiple-purpose power projects, as authorized by Congress. Funding for the Civil Works program includes \$513,583,000 in additional resources, including \$315,000,000 in non-Federal contributions. Requested FY 2002 discretionary appropriations and additional new resources are as follows:

	<u>Amount (\$)</u>
<b>Requested Discretionary Appropriations:</b>	
General Investigations	130,000,000
Construction, General	1,324,000,000 1/
Operation and Maintenance, General	1,745,000,000 2/
Regulatory Program	128,000,000
Flood Control, Mississippi River & Tributaries	280,000,000
General Expenses	153,000,000
FUSRAP	140,000,000
<b>TOTAL APPROPRIATION REQUEST</b>	<b>3,900,000,000</b>
<b>Sources of Appropriations</b>	
General Fund	(3,135,200,000)
Harbor Maintenance Trust Fund (gross)	(675,000,000)
Inland Waterway Trust Fund	(61,000,000)
Special Recreation User Fees	(28,800,000)
<b>TOTAL APPROPRIATION REQUEST</b>	<b>3,900,000,000</b>
<b>Additional New Resources</b>	
Rivers and Harbors Contributed Funds	315,000,000 3/
Bonneville Power Authority Transfer	114,000,000
Coastal Wetlands Restoration Trust	59,976,000 4/
Permanent Appropriations	15,992,000 5/
San Gabriel Basin Restoration Fund	8,615,000 6/
<b>TOTAL PROGRAM FUNDING</b>	<b>4,413,583,000</b>

1/ Includes \$61,000,000 from the Inland Waterways Trust Fund and \$9,000,000 from the Harbor Maintenance Trust Fund.

2/ Includes \$666,000,000 from the Harbor Maintenance Trust Fund and \$28,800,000 in Special Recreation User Fees receipts.

3/ Cost-sharing contributions required by law for budgeted work and work financed 100 percent by nonfederal interests.

4/ Transferred from the Sport Fish Restoration Account of the Aquatic Resources Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

5/ Includes \$8,000,000 in rent of project lands, \$92,000 in fees for use of a Hydraulic Mining Debris Reservoir in California for other purposes, and \$7,900,000 in license fees.

6/ Estimated non-Federal contribution. In addition, a portion of Federal funds appropriated in FY 2001 (estimated at \$16,000,000) would become available in FY 2002 as non-Federal contributions are provided.