

**INTERAGENCY AGREEMENT  
 BETWEEN THE U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT  
 AND  
 THE CENTERS FOR DISEASE CONTROL AND PREVENTION**

1. Project Title: Infectious Disease Results Package		2. Project Number: 936-3100 Phoenix/NMS#: Award Number: GHN-T-00-06-00001	
3. Resource Code: 4100800		4. Activity Name: CDC IAA	
5. Fund Account/Symbol (see page 2)		6. Fiscal Year: 2007	
7. Completion Date: September 30, 2011		8. Original ___ or Amendment No. <u>3</u>	
9A. Prior Funding \$16,648,199	9B. Funding Obligated this Document \$1,977,104	9C. New Total Funding \$18,625,303	
10. Authority: Section 632(b) of the Foreign Assistance Act of 1961, as amended.			
11. The purpose of this amendment is to modify USAID's interagency agreement with CDC to provide core and field support funding for this agreement in the amount of \$1,977,104.			
12. Liaison Offices/Additional Representatives			
A. Centers for Disease Control and Prevention Michelle Copeland (404) 639-3189		B. U.S. Agency for International Development Angela Weaver (202) 712-5603	
13A. Signature by Authorized Representative:  CENTERS FOR DISEASE CONTROL AND PREVENTION  BY: _____  NAME: Dr. Stephen Blount, MD  TITLE: Director Office of Global Health Office of the Director  DATE: _____		13B. Signature by Authorized Representative:  U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT  BY: _____  NAME: Gloria D. Steele  TITLE: Senior Deputy Assistant Administrator Bureau for Global Health  DATE: _____	
14. This Interagency Agreement consists of this face sheet and the following items (if checked): <input type="checkbox"/> Revised Schedule <input checked="" type="checkbox"/> Annex B - Revised Financial Plan and Budget <input checked="" type="checkbox"/> Annex A - Program Description <input type="checkbox"/> Annex C - Standard Provisions			

**ACCOUNTING AND APPROPRIATION DATA SHEET**  
**IAA with the Centers for Disease Control and Prevention**  
**Award No. GHN-T-00-06-00001-03**

A. GENERAL

- |    |   |   |
|----|---|---|
| 1. | Total Estimated Cost:                   | \$ 100,000,000  |
| 2. | Total Amount Obligated prior to Action: | \$ 16,648,199   |
| 3. | Total Amount Obligated this Action:     | \$ 1,977,104  |
| 4. | Total Amount Obligated                  | \$ 18,625,303   |
| 5. | Project Number:                         | 936-3100  |
| 6. | USAID Project Officer:                  | Angela Weaver<br>GH/HIDN/MCH<br>3.07-027, 3rd Floor, RRB<br>Washington, DC 20523-3700 |

B. SPECIFIC

- |    |                                  |                  |
|----|----------------------------------|------------------|
| 1. | NMS/Phoenix Request Number:      | 000002063        |
| 2. | Organizational Symbol:           | GH/HIDN/ID       |
| 3. | Resource Category Code:          | 4100800          |
| 4. | Activity Name:                   | Umbrella CDC IAA |
| 5. | Fund Account/ Allotment Symbols: |                  |
|    | a. <u>Field Support Funds</u>    | \$400,000        |
|    | b. <u>Core Funds:</u>            | \$1,577,104      |
| 6. | Total Obligation Amount:         | \$ 1,977,104     |

## ACTION MEMORANDUM

TO: SDAA/GH, Gloria D. Steele

FROM: GH/HIDN, Richard Greene

SUBJECT: Amendment 3 of Interagency Agreement (IAA) No. GHN-T-00-06-00001, between USAID and the Centers for Disease Control and Prevention (CDC), under the Infectious Disease Activity Approval Document (ID AAD) 936-3100

### **Recommendation**

That by signing the attached face sheets (Tab A), you approve an amendment to the subject IAA to provide incremental funding to this agreement in the amount of \$1,977,104, including \$1,577,104 core funds and \$400,000 Angloa PMI field support funds committed to Global Health for obligation.

### **Background**

In 2006, the Office of Health, Infectious Diseases and Nutrition (HIDN) entered into a new Interagency Agreement with the CDC to provide appropriate and responsive technical assistance in the analysis, planning, development, and evaluation of many disease control, research, and health service delivery activities that are supported by HIDN, USAID missions, and regional bureaus.

This flexible mechanism allows USAID access to CDC's internationally recognized expertise in order to:

- Carry out collaborative activities in support of project development, monitoring, and evaluation of host country health activities; and
- Conduct studies, assessments, evaluations, and other research activities at the request of USAID to assist in planning and formulating its health

- programs and otherwise assist it in implementing USAID strategic objectives.

CDC has been a critical partner to USAID in the President's Malaria Initiative (PMI). Through this IAA, they have been able to hire malaria experts who serve as technical advisors to National Malaria Control Programmes in PMI focus countries. As the lead partner on monitoring and evaluation in the PMI, they have worked to strengthen sentinel sites systems, conducted verbal autopsy studies to determine malaria-related mortality, worked to improved health management information systems (HMIS), and have provided technical assistance on malaria indicator surveys. Finally, CDC is also conducting important operational research on outstanding implementation questions in malaria control. The results of these studies will help guide the implementation of several key interventions in the PMI.

The total estimated cost of this IAA is \$100,000,000. Total amount obligated to date is \$16,648,199. The amount to be obligated with this action is \$1,977,104 in core and field support funding. The total amount now obligated to this IAA is \$18,625,303.

## **Discussion**

USAID is providing incremental funding to CDC for the following activities:

- USAID/GH - \$1,577,104 will be used to support technical assistance, staffing, and other TDYs in the implementation of the President's Malaria Initiative.
- USAID/Angola - \$400,000 will be used for technical assistance for President's Malaria Initiative (PMI) activities in Angola.

## **Authority**

Pursuant to the GH Delegations of Authority under ADS Section 103.3.16.1, paragraph g, the Senior Deputy Assistant Administrator has the authority to negotiate, execute, and amend 632(b) interagency agreements.

Attachments:

Tab A: IAA Face Sheets and Appropriation Data Sheet

Tab B: Annex A: Program Description

Tab C: Annex B: FY 07 Financial Plan and Budget

CLEARANCE PAGE FOR ACTION MEMORANDUM requesting a decision on Amendment # 3 of the CDC IAA.

GH/HIDN/ID, IKoek_____	Date_____
GH/HIDN, EFox_____	Date_____
GH/HIDN, JIce_____	Date_____
GH/GC, CRyder_____	Date_____
GH/SPBO, KHiiliard_____	Date_____
GH/SPBO, LWhite_____	Date_____

P:\GH.SHARED\HIDN Program Staff docs & guidance\Diana Roses\2006 CDC IAA\Amendment 3\CDC IAA Umbrella Amendment

**ANNEX B**  
**REVISED FINANCIAL PLAN AND BUDGET**  
Umbrella IAA between USAID and CDC

Below is a summary of the budget for each component by directive and implementing unit within CDC to be funded under this amendment in FY 07.

<b><u>Component</u></b> (by funding source)	<b><u>Implementing Unit</u></b>	<b><u>Budget (\$)</u></b>
<i>I. Global Bureau</i>		
USAID/GH - PMI	NCZVED/DPD/MB	1,577,104
<i>II. Regional Bureau and Mission Funds (Field Support)</i>		
USAID/Angola – PMI	NCZVED/DPD/MB	400,000
	<b>TOTAL:</b>	<b>\$ 1,977,104</b>

**Program Description  
CDC IAA (GHN-T-00-06-00001)**

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**Core**

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**Field Support**

**Angola (PMI).....page 3**



**Country/Region:** Global Health Bureau

**Title Describing the Activity:** President's Malaria Initiative Activities

**Center/Division and Project Officer at CDC the activity was negotiated with:**

NCZVED/DPD/MB David Gittleman, Richard Kahn

**Bureau or Mission contact following the activity:** Irene Koek

**Amount, type and year of funds to be obligated:** \$1,577,104

**Time Frame if appropriate:**

CDC is one of USAID's key partners in the President's Malaria Initiative (PMI). As part of this Initiative, USAID will fund the staffing, administration, management, and technical assistance costs associated with the implementation of the PMI in its fifteen focus countries in FY07.

USAID will specifically fund the following trips and staffing costs:

<b>ACTIVITY</b>	<b>COST</b>
<b>Staffing costs:</b>	
Salaries and other associated staffing costs for headquarter staff	\$700,000
Senegal PMI CDC salaries and other associated costs	\$187,500
<b>General HQR Travel:</b>	
Supervisory visits to Africa	\$50,000
Staff travel for PMI vision retreat	\$10,000
Senegal Field Assignee TDY	\$20,000
Rwanda Field Assignee TDY	\$24,000
Support for baseline GPS training in Rwanda/Uganda	\$20,000
Travel to DC for PMI Technical Working Group and for other partnership meetings	\$8000
16 two-week TDYs for PMI assessment visits in the eight FY08 focus countries	\$128,000
PMI CDC assignee international travel	\$20,000
PMI CDC assignee domestic travel	\$2000
<b>Direct Country Technical Assistance:</b>	
Angola	\$62,000
Malawi	\$60,000
Mozambique	\$10,000
Rwanda	\$30,000
Senegal	\$50,000
Uganda	\$39,000
<b>Subtotal without Overhead</b>	<b>\$1,303,500</b>
<b>Overhead</b>	<b>\$273,604</b>
<b>Total</b>	<b>\$1,577,104</b>

Unless otherwise agreed, prior approval is required from the CTO for any changes or substitutions in the above line items.

**Country/Region:** Angola

**Title Describing the Activity:** President's Malaria Initiative Activities

**Center/Division and Project Officer at CDC the activity was negotiated with:**

NCZVED/DPD/MB David Gittleman, Richard Kahn

**Bureau or Mission contact following the activity:** Angus Spiers

**Amount, type and year of funds to be obligated:** \$400,000

**Time Frame if appropriate:**

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The CDC PMI technical advisor provides technical expertise to the President's Malaria Initiative (PMI) in Angola to help develop prevention and control policies, implement PMI program interventions, design and implement monitoring and evaluation and operational research activities, provide training, write protocols, and translate research and evaluation findings into strategies and practices for malaria prevention and control. This person works as part of an inter-agency team with USAID-sponsored in-country staff for technical and operational oversight of PMI activities. [He/she] collaborates with the Ministry of Health and other local, national and, international partners to ensure that PMI activities complement and strengthen on-going malaria prevention and control activities. [He/she] identifies and oversees short-term CDC technical assistance for in-country PMI activities and prepares reports, plans, budgets, and other documents as required. Funding in this IAA will cover all support costs for this technical advisor such as salary and benefits, moving expenses including shipping of household effects, ICASS services, house leasing and various office-related expenses.

**Budget:**

Technical Advisor	\$ 400,000
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**ANNEX B**  
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<b><u>Component</u></b> (by funding source)	<b><u>Implementing Unit</u></b>	<b><u>Budget (\$)</u></b>
<i>I. Global Bureau</i>		
USAID/GH – Malaria PMI	NCZVED/DPD/MB	1,577,104
<i>II. Regional Bureau and Mission Funds (Field Support)</i>		
USAID/Angola – PMI	NCZVED/DPD/MB	400,000
<i>III. Mission Funds (MAARDS)</i>		
(None)		
<b>TOTAL:</b>		<b>\$ 1,977,104</b>