

ADMINISTRATION FOR CHILDREN AND FAMILIES  
2005-2007 All Purpose Table

Program Activities	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Enacted
<b><u>DISCRETIONARY PROGRAMS:</u></b>			
<b>LOW INCOME HOME ENERGY ASSISTANCE PROGRAM</b>			
Block Grant.....	1,884,799,000	1,979,725,000	1,980,000,000
<i>Block Grant Pre-Appropriated in Reconciliation Bill.....</i>	-	<i>500,000,000</i>	-
Contingency Fund.....	297,600,000	<i>179,960,000</i>	181,170,000
Contingency Fund Pre-Appropriated in Reconciliation Bill.....	-	500,000,000	
Total, LIHEAP, B.A.....	2,182,399,000	2,159,685,000	2,161,170,000
<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT</b>			
Child Care & Development Block Grant.....	2,073,001,000	2,051,143,000	2,052,260,100
Research and Evaluation Fund.....	9,920,000	9,521,000	9,820,800
Total, Child Care & Development Block Grant, B.A.....	2,082,921,000	2,060,664,000	2,062,080,900
PROMOTING SAFE & STABLE FAMILIES (Discretionary), B.A.....	98,586,000	89,039,000	89,100,000
<b>CHILDREN &amp; FAMILIES SERVICES PROGRAMS</b>			
<b>Head Start</b>			
Current Funding.....	5,454,314,000	5,396,062,000	5,499,771,000
Advance from Prior Year.....	1,388,800,000	1,386,000,000	1,388,800,000
Advance Funding Enacted/Requested.....	[1,400,000,000]	[1,388,800,000]	[1,388,800,000]
Subtotal, Head Start.....	6,843,114,000	6,782,062,000	6,888,571,000
<i>Hurricane Relief .....</i>	-	<i>90,000,000</i>	-
Early Learning Opportunities Fund.....	35,712,000	-	-
<b>Runaway and Homeless Youth Program</b>			
Basic Center Program .....	48,786,000	48,265,000	48,298,000
Transitional Living Program, incl. Maternity Group Homes.....	39,938,000	39,511,000	39,539,000
Subtotal, Runaway and Homeless Youth Program.....	88,724,000	87,776,000	87,837,000
<b>Education &amp; Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth.....</b>			
.....	15,178,000	15,017,000	15,027,000
<b>Community-Based Abstinence Education (Discretionary), B.A.....</b>			
.....	99,198,000	108,825,000	108,900,000
<i>PHS Evaluation Funds.....</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>4,500,000</i>
<i>Abstinence Education Program (Pre-Appropriated Mandatory), 1/ .....</i>	<i>50,000,000</i>	<i>50,000,000</i>	<i>50,000,000</i>
Subtotal, Abstinence Education, Program Level.....	153,698,000	163,325,000	163,400,000

1/ Funding for the mandatory Abstinence Education Program is currently appropriated through June 30, 2007 at \$37.5 million. Administration has proposed legislative extension for full-year funding.

Program Activities	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Enacted
Mentoring Children of Prisoners.....	49,598,000	49,459,000	49,493,000
Child Abuse Programs			
CAPTA State Grants.....	27,280,000	27,007,000	27,007,000
Child Abuse Discretionary Activities.....	31,640,000	25,446,000	25,780,000
Community-Based Child Abuse Prevention.....	42,858,000	42,430,000	42,430,000
Subtotal, Child Abuse Programs.....	101,778,000	94,883,000	95,217,000
Child Welfare Programs			
Child Welfare Services.....	289,650,000	286,754,000	286,754,000
Child Welfare Training.....	7,409,000	7,335,000	7,335,000
Adoption Opportunities.....	27,116,000	26,848,000	26,848,000
Abandoned Infants Assistance Programs.....	11,955,000	11,835,000	11,835,000
Subtotal, Child Welfare Programs.....	336,130,000	332,772,000	332,772,000
Independent Living Education and Training Vouchers.....	46,623,000	46,157,000	46,157,000
Adoption Incentives.....	9,028,000	17,808,000	5,000,000
Children's Health Act Programs			
Infant Adoption Awareness .....	9,826,000	9,728,000	9,728,000
Special Needs Adoption Programs .....	2,976,000	2,946,000	2,946,000
Subtotal, Children's Health Act Programs.....	12,802,000	12,674,000	12,674,000
Developmental Disabilities			
State Councils.....	72,496,000	71,771,000	71,771,000
Protection and Advocacy.....	38,109,000	38,691,000	38,718,000
Projects of National Significance.....	11,542,000	11,356,000	11,414,000
University Centers for Excellence.....	31,549,000	33,190,000	33,212,000
Subtotal, Developmental Disabilities.....	153,696,000	155,008,000	155,115,000
Voting Access for Individuals with Disabilities.....	14,879,000	15,709,000	15,720,000
Native American Programs.....	44,786,000	44,302,000	44,332,000
Social Services Research & Demonstration, B.A.....	26,012,000	5,864,000	5,868,000
<i>PHS Evaluation Funds.....</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>
Subtotal, Social Services Research & Demonstration, Program Level.....	<i>32,012,000</i>	<i>11,864,000</i>	<i>11,868,000</i>
Compassion Capital Fund.....	54,549,000	64,306,000	64,350,000
Federal Administration .....	185,210,000	183,239,000	187,776,264
Center for Faith-Based and Community Initiatives.....	1,375,000	1,385,000	1,386,000
Subtotal, Federal Administration.....	186,585,000	184,624,000	189,162,264

<b>Program Activities</b>	<b>FY 2005 Enacted</b>	<b>FY 2006 Enacted</b>	<b>FY 2007 Enacted</b>
Community Services Programs			
Community Services Block Grant.....	636,793,000	629,992,000	630,425,000
Community Services Discretionary Activities:			
Community Economic Development.....	27,295,000	27,004,000	27,022,000
Rural Community Facilities.....	7,241,000	7,288,000	7,293,000
Job Opportunities for Low Income Individuals (JOLI).....	5,436,000	5,378,000	5,382,000
National Youth Sports.....	17,856,000	-	-
Community Food & Nutrition .....	7,180,000	-	-
Assets for Independence.....	24,704,000	24,435,000	24,452,000
Subtotal, Community Services Programs.....	726,505,000	694,097,000	694,574,000
Violent Crime Reduction			
Family Violence Prevention and Services/Battered			
Women's Shelters.....	125,630,000	124,643,000	124,731,000
Domestic Violence Hotline .....	3,224,000	2,970,000	2,970,000
Subtotal, Violent Crime Reduction.....	128,854,000	127,613,000	127,701,000
Total, Children & Families Services Programs, B.A.....	8,973,751,000	8,838,956,000	8,938,470,264
<b>REFUGEE AND ENTRANT ASSISTANCE</b>			
Transitional and Medical Services.....	204,993,000	265,361,000	265,546,000
Victims of Trafficking.....	9,915,000	9,809,000	9,822,808
Social Services.....	152,243,000	153,899,000	154,005,000
Victims of Torture.....	9,915,000	9,809,000	9,817,000
Preventive Health.....	4,796,000	4,748,000	4,748,000
Targeted Assistance.....	49,081,000	48,557,000	48,590,000
Unaccompanied Alien Children .....	53,771,000	77,249,000	95,318,135
Total, Refugee and Entrant Assistance, B.A.....	484,714,000	569,432,000	587,846,943
Total, Discretionary Programs, B.A.....	13,822,371,000	13,717,776,000	13,838,668,107
Total, Mandatory Programs, B.A.....	50,000,000	1,050,000,000	50,000,000
<i>PHS Evaluation Funds, Program Level .....</i>	<i>10,500,000</i>	<i>10,500,000</i>	<i>10,500,000</i>
<i>Total Hurricane Relief .....</i>	<i>-</i>	<i>90,000,000</i>	<i>-</i>
Total, Program Level.....	13,882,871,000	14,868,276,000	13,899,168,107
<b><u>MANDATORY PROGRAMS:</u></b>			
<b>PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT &amp; FAMILY SUPPORT PROGRAMS:</b>			
State Child Support Administrative Costs.....	3,637,491,000	3,738,529,000	3,943,678,000
Federal Incentive Payments to States.....	446,000,000	458,000,000	471,000,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000
Subtotal, Child Support Enforcement.....	4,093,491,000	4,206,529,000	4,424,678,000
Payments to Territories.....	32,885,000	58,967,000	38,000,000
Repatriation.....	1,000,000	2,747,000	1,000,000
Subtotal, Other Payments.....	33,885,000	61,714,000	39,000,000
Total, Pymts to States for CSE & FS Programs, Obligations.....	4,127,376,000	4,268,243,000	4,463,678,000
Payments to States for CSE & FS Programs, Net B.A.....	4,073,802,000	3,321,643,000	4,399,104,000

Program Activities	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Enacted
<b>PAYMENTS TO STATES FOR FOSTER CARE &amp; ADOPTION ASSISTANCE:</b>			
Foster Care.....	4,895,500,000	4,685,000,000	4,475,000,000
Independent Living.....	140,000,000	140,000,000	140,000,000
Adoption Assistance.....	1,770,100,000	1,795,000,000	2,027,000,000
Total, Foster Care and Adoption Assistance, B.A.....	6,805,600,000	6,620,000,000	6,642,000,000
<b>SOCIAL SERVICES BLOCK GRANT</b>			
B.A.....	1,700,000,000	1,700,000,000	1,700,000,000
<i>Hurricane Relief.....</i>	-	550,000,000	-
<b>PROMOTING SAFE &amp; STABLE FAMILIES</b>			
B.A.....	305,000,000	345,000,000	345,000,000
<i>State Court Improvement Program Pre-Appropriated in Reconciliation Bill.....</i>	-	20,000,000	20,000,000
Total, Promoting Safe and Stable Families, Program Level.....	305,000,000	365,000,000	365,000,000
<b>Temporary Assistance For Needy Families (TANF):</b>			
State Family Assistance Grant.....	16,488,667,000	16,488,667,000	16,488,667,000
Territories -- Family Assistance Grants.....	77,875,000	77,875,000	77,875,000
Matching Grants to Territories.....	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases.....	319,450,000	319,450,000	319,450,000
Healthy Marriage and Responsible Fatherhood	-	150,000,000	150,000,000
Contingency Fund, Balances Forward.....	[1,957,898,000]	[1,899,600,000]	[1,792,915,000]
Bonus for Decreasing Illegitimacy.....	100,000,000	-	-
High Performance Bonus.....	200,000,000	-	-
Federal Loans.....	68,811,000	-	-
Tribal Works Programs	7,633,000	7,633,000	7,633,000
Total, TANF, B.A.....	17,277,436,000	17,058,625,000	17,058,625,000
<b>CHILDREN'S RESEARCH &amp; TECHNICAL ASSISTANCE:</b>			
Training & Technical Assistance.....	11,466,000	12,318,000	12,318,000
Federal Parent Locator Service.....	22,932,000	24,635,000	24,635,000
Child Welfare Study.....	6,000,000	6,000,000	6,000,000
Welfare Research.....	15,000,000	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A.....	55,398,000	57,953,000	57,953,000
<b>CHILD CARE ENTITLEMENT</b>			
Mandatory.....	1,177,525,000	1,177,525,000	1,177,524,781
Matching.....	1,478,343,000	1,673,843,000	1,673,842,719
Training & Technical Assistance.....	6,792,000	7,292,000	7,292,500
Tribal Mandatory Funds.....	54,340,000	58,340,000	58,340,000
Total, Child Care Entitlement, B.A.....	2,717,000,000	2,917,000,000	2,917,000,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	13,822,371,000	13,717,776,000	13,838,668,107
TOTAL, MANDATORY PROGRAMS, B.A 2/.....	32,984,236,000	33,090,221,000	33,189,682,000
TOTAL, B.A.....	46,806,607,000	46,807,997,000	47,028,350,107
<i>PHS EVALUATION FUNDS, PROGRAM LEVEL.....</i>	10,500,000	10,500,000	10,500,000
<i>TOTAL HURRICANE RELIEF.....</i>	-	640,000,000	-
TOTAL, PROGRAM LEVEL.....	46,817,107,000	47,458,497,000	47,038,850,107

2/ Includes \$50 million for pre-appropriated mandatory Abstinence Education Program.