



Former Lake Ontario Ordnance Works Niagara County, New York May 2006

Executive Summary

PROGRAM AND PROJECT SUMMARY

Project Authority: The USACE is addressing environmental issues at the former LOOW under two federal programs:

1) The Defense Environmental Restoration Program for Formerly Used Defense Sites (DERP-FUDS) Program. The program is used to investigate and respond to environmental contamination at property that was once owned or used by DoD, but is no longer owned by the DoD.

2) The Formerly Used Sites Remedial Action Program (FUSRAP). The Niagara Falls Storage Site (NFSS) is part of the Formerly Utilized Sites Remedial Action Program (FUSRAP), a program to investigate and decontaminate or otherwise control sites where residual radioactive materials remain from the nation's early atomic energy program. The FUSRAP was administered by the USDOE until October 1997 when a Congressional Act resulted in the transfer of the program to the USACE.

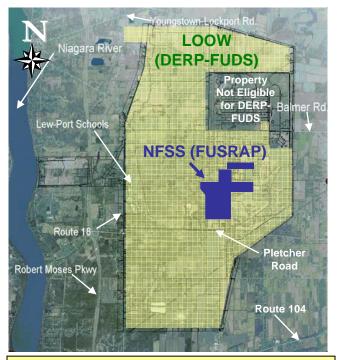
Overall Project Objectives: To characterize the nature and extent of chemical and radiological contamination, at eligible properties, resulting from federal activities at the site. To assess risks to human health and the environment from federal contamination. To develop and implement risk-based cleanup alternatives that are protective of human health and the environment.

Project Methodology: USACE executes environmental investigations and cleanup actions in accordance with the process established by Congress and codified in federal law and regulations – the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) and the National Oil and Hazardous Substances Contingency Plan (NCP). This process was developed by the United States Environmental Protection Agency (USEPA) and is the standard by which federal environmental response projects are implemented.

Project Scope: The USACE is addressing all of the former 7,500 acre LOOW site with the exception of two properties which are ineligible under DERP-FUDS and FUSRAP.

- The US Army / NY Army National Guard Weekend Training Site (860 acres north of Balmer Road).

-The US Air Force Youngstown Test Annex Site (98 acres) on Porter-Center Road.



CERCLA PROCESS

Step-1 Preliminary Assessment / Site Investigation (PA/SI)
Step-2 Remedial Investigation (RI)
Step-3 Feasibility Study (FS)
Step-4 Proposed Plan / Record of Decision (PP/ROD)
Step-5 Remedial Design (RD)
Step-6 Remedial Action (RA)
Step-7 Site Closure / Site Monitoring (SC/SM)

LOOW Project Status

We Are Here

-		<u> </u>					
	PA SI	RI	FS	PP ROD	RD	RA	SC SM

NFSS P<u>roject Status</u> We Are Here

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PA SI	RI	FS	PP ROD	RD	RA	SC SM

Additional information will be available on our website which is currently being revised





Project Progress Report Former Lake Ontario Ordnance Works Niagara County, New York May 2006

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LOOW (DERP-FUDS) PROGRESS SUMMARY

Projects Completed: History Search Report, Aerial Photography Analysis, Phase I and II Remedial Investigations, interim removal actions on TNT and chemical sewer pipelines, engineering evaluations and cost estimates on known contamination sources. *See Administrative Record File in Lewiston and Youngstown libraries for more information.*

Work In Progress: Underground Utilities Remedial Investigation (UURI). Administrative Record File Improvement Project, Public Website Improvement Project, Inventory Project Report (INPR), coordination with Community LOOW Restoration Advisory Board.

Projected Work in 2007: Complete UURI, continue ARF and website improvements, continue planning efforts to identify and integrate existing and future projects, decision documents, and community outreach activities.

Budget: In FY2006, the national DERP-FUDS program allocated \$1.8M for the LOOW site. Overall, the national DERP-FUDS program distributes approximately \$250M over 9,000 projects each year. Future funding is anticipated to remain in this range.

NFSS (FUSRAP) PROGRESS SUMMARY

Projects Completed: Three phases of remedial investigation field work, gamma walkover of NFSS and Lew-Port School property, geophysical assessment of entire NFSS property, demolition and disposal of Building 403, completion of Potentially Responsible Party study, and yearly execution (since 1997) of surveillance sampling and reporting, asbestos remediation of Building 401. *See Administrative Record File in Lewiston and Youngstown libraries for more information.*

Work in Progress: Continuation of work on the following reports: Remedial Investigation (RI), Baseline Risk Assessment (BRA), Fate and Transport Model, yearly surveillance sampling, website improvement, continuation of work on the Feasibility Study, and work with the Radiation Committee of the LOOW Restoration Advisory Board.

Projected Work in 2007: Complete the following reports: Remedial Investigation (RI), Baseline Risk Assessment (BRA), Fate and Transport Model, yearly surveillance sampling and report. Continue work on the feasibility study.

Budget: In FY 06, funding for NFSS is \$3,150,000. Overall funding for the national FUSRAP program in FY 06 is \$140,000,000.

LOOW Project Schedule Forecast									
2007		2008	2009	2010	2011	2012	2013	2014	2015
LOOW (DERP-FUDS) RI		RI	FS	PP	ROD	RD/RA	RA	RA	RA
NFSS (FUSRAP) RI		FS	FS	PP	ROD	RD/RA	RA	RA	RA
RIRemedial InvestiFSFeasibility StudyPPProposed PlanRODRecord of DecisiRDRemedial DesignRARemedial ActionSC/SMSite Closure/Site	ion n e Monitorin Projects ar	Identify Identifi USAC Engine Execu g Site Cl re funded a	y and evalu cation of p E definition eering and o te the clear losure/Site	ate potentia referred alte of, and design activ hup remedy Monitoring m national (al cleanup ernative a cision on, vities requ Ensure t programs	mination, per o alternative fter public r the legal re uired to safe he cleanup and prioriti	es eview and emedy ely execut remedy is	d input pe e cleanup	riod remedy

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DERP-FUDS	LOOW - Upgrade	Administrative Reco	rd File (ARF)			
Project Type	Other	Other				
Property Owners	N/A					
Project Objective	Update and upgrade the existing Administrative Record File. Existing ARF is found in th Lewiston Public Library. Provide public access to USACE decision documents througho CERCLA process.					
Project Delivery Method	In-house and/or contract					
Project Description	Dject Description Review existing Administrative Record File and update with documents completed since 2001 (last ARF update). Update ARF inventory. Upgrade to digital files vs. hardcopies. Investigate possibility of making web-based ARF.					
PROJECT FUNDING						
Total Cost	Under Development					
Amount Funded	Under Development					
Amount Unfunded	TBD					
Project status and sch	IEDULE					
CERCLA Phase Phase Status % Complete	Remedial Investigation Planning In Progress 10	Start Date Estimated Completion Date Conditions Impacting Schedule	Ongoing			
PROJECT PROGRESS AND IS	SSUES					
Deliverables Required Administrative Record File Plan / Inventory, Digital copies of Administrative Record File						

Deliverables Required	documents
Deliverables Status	None
Progress This Period	Initial planning to determine requiremets, budget, schedule
Plans for Next Period	Continue planning to determine requirements, budget, schedule
Project Issues	None





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DERP-FUDS		ndum-1, DERP-FUDS Inv				
		ngs and Determination o	f Eligibility (FDE)			
Project Type	Inventory Project Re	,				
Property Owners	All former LOOW properties across the entire 7,500 acre site except those owned by the Department of Defense after 17 October 1986 (US Air Force and US Army-NY Army National Guard properties)					
Project Objective	Inventory the former LOOW properties which are eligible for defense funding for environmental investigations and activities under the DERP-FUDS program					
Project Delivery Method	In-House and Contra	act				
Project Description	Update the 1986 internal USACE Inventory Project Report (INPR) to include all eligible properties. The INPR is an internal USACE programming document establishing the DERP-FUDS eligible properties and projects. The FDE is the document which addresses property eligibility. Project eligibility is documented in the INPR Project Summary Sheets.					
PROJECT FUNDING						
Total Cost	Not separately budge	eted				
Amount Funded	Not separately budgeted					
Amount Unfunded	None					
<mark>project status and sca</mark>	<i>TEDULE</i>					
CERCLA Phase Phase	Non-CERCLA Execution		2/20/2004			
Status % Complete	In Progress 90	Estimated Completion Date Conditions Impacting Schedule				
	In Progress 90	•	e USACE workflow and staff availability at district and division			
% Complete	In Progress 90 SSUES	•	e USACE workflow and staff availability at district and division level			
% Complete PROJECT PROGRESS AND I	In Progress 90 SSUES	Conditions Impacting Schedule	e USACE workflow and staff availability at district and division level			
% Complete PROJECT PROGRESS AND I Deliverables Required	In Progress 90 SSUES Addendum-1, to the In progress Revised Findings an	Conditions Impacting Schedule	e USACE workflow and staff availability at district and division level ngs and Determination of Eligibility being staffed within the USACE for			
% Complete PROJECT PROGRESS AND I Deliverables Required Deliverables Status	In Progress 90 SSUES Addendum-1, to the In progress Revised Findings an signature. USACE is Secure required US/	Conditions Impacting Schedule 1986 Inventory Project Report, Findi d Determination of Eligibility (FDE) b	e USACE workflow and staff availability at district and division level ngs and Determination of Eligibility being staffed within the USACE for a comments.			





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DERP-FUDS	LOOW - Addendum-1, Inventory Project Report (INPR),
	Property & Project Summary Sheets
Project Type	Inventory Project Report (INPR)
Property Owners	All former LOOW properties across the entire 7,500 acre site except those owned by the Department of Defense after 17 October 1986 (US Air Force and US Army-NY Army National Guard properties)
Project Objective	Define the types of environmental projects eligible at the former LOOW site under the DERP-FUDS program.
Project Delivery Method	In-House and Contract
Project Description	Update the 1986 internal USACE Inventory Project Report (INPR). The INPR is an internal USACE programming document establishing the DERP-FUDS eligible properties and projects. Update the Property Summary Sheet, the Hazardous, Toxic, and Radiological Waste (HTRW) Potentially Responsible Parties (PRP) Summary Sheet, Building Demolition/Debris Removal (BD/DR) Summary Sheet, Military Munitions Response Program (MMRP) Summary Sheet, and Containerized HTRW (Con-HTRW) Summary Sheet, and supporting documents.
PROJECT FUNDING	
Total Cost	Not separately budgeted
Amount Funded	Not separately budgeted
Amount Unfunded	None
PROJECT STATUS AND SCH	IEDULE

CERCLA Phase	Non-CERCLA	Start Date	10/1/2004
Phase	Execution	Estimated Completion Date	9/30/2005
Status	In Progress	Conditions Impacting Schedule	
% Complete	70		availability at district and division level

PROJECT PROGRESS AND ISSUES

Deliverables Required	Property Summary Sheet, HTRW-PRP Summary Sheet, BD/DR Summary Sheet, MMRP Summary Sheet, and Con-HTRW Summary Sheet, and supporting documents.
Deliverables Status	Property Summary Sheets are being reviewed, revised, and checked for quality prior to staffing up USACE chain of command for signature.
Progress This Period	Complete final draft BD/DR Summary Sheet. Complete final draft HTRW-PRP Summary Sheet.
Plans for Next Period	Complete final draft MMRP Summary Sheet, Con-HTRW Summary Sheet, and supporting documents
Project Issues	Resolve and answer NYSDEC comments on draft Addendum-1 to 1986 INPR





DERP-FUDS	LOOW - Remedial Investigation - Underground Utilities				
Project Type	Hazardous/Toxic/Radiological Waste Project (HTRW)				
Property Owners	Somerset Group Property, CWM Property, Town of Lewiston Property (WWTP and 30-inch outfall pipeline), Niagara Mohawk Power Corp, Occidental Chemical Corp, and the Lewiston-Porter School District				
Project Objective	Locate and identify underground utilities related to former DoD plants on the developed portion of the LOOW. Determine nature and extent of DoD contaminants.				
Project Delivery Method	In-House and Contract				
Project Description	s the third phase of the Remedial Investigation (RI). This phase focuses on buried nes and structures associated with former defense plants. The scope is limited to underground utilities related to the LOOW TNT Plant, AFP-68, and the former NIKE Project excludes utilities with known impacts from non-DoD entities, utilities currently by non-DoD owners, fresh-water supply lines, and lines already investigated.				
PROJECT FUNDING					
Total Cost	\$2,708,537				
Amount Funded	\$2,041,976				
Amount Unfunded	\$666,561				
PROJECT STATUS AND SCH	IEDULE				
CERCLA Phase	Remedial Investigation Start Date 3/31/2005				
Phase	Execution Estimated Completion Date 3/31/2008				
Status % Complete	In Progress Conditions Impacting Schedule Availability of funding. If fully funded in 2007, the best case estimated completion date would be approximately March 2008.				
PROJECT PROGRESS AND IS	SSUES				
Deliverables Required	E&D Quality Control Plan, Non-Intrusive Field Work Plan of Action, Health and Safety Plan Addendum, Ordnance/Explosives Plan Addendum, Asbestos Removal Work Plan, Radiation Safety Plan, Field Sampling Plan, Summary Report of Geophysical Survey, Summary Report of Camera Survey, Quality Assurance Project Plan, Remedial Investigation Report				
Deliverables Status	Completed Deliverables: E&D Quality Control Plan, Non-Intrusive Field Work Plan of Action, Health and Safety Plan Addendum, Ordnance/Explosives Plan Addendum, Asbestos Removal Work Plan, Radiation Safety Plan.				
Progress This Period	Contractor continued brush clearing on former NIKE Base site. Contractor will prepare Field Sampling Plan after non-intrusive geophysical utility survey is complete.				
Plans for Next Period	Contractor continue/complete brush clearing and non-intrusive geophysical utility survey.				
Project Issues	The following tasks remain unfunded to date. USACE intent is to fully fund these tasks in 2007: Community Relations Support, Expanded Geophysical Surveys, Instrusive sampling at the NIKE Base, Nitration Houses, LOOW Lines South of M-Street, Remedial Investigation Report, Identification of ARARs and TBD Criteria, Human Health Risk Assessment, Ecological Risk Assessment, Site Demobilization				





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FUSRAP	NIAGARA FALLS STORAGE SITE - Site Surveillance
Project Type	Formerly Utilized Sites Remedial Action Program (FUSRAP)
Property Owners	FEDERAL GOVERNMENT
Project Objective	To monitor groundwater, surface water, sediment, and radon emissions to ensure current conditions remain protective of human health and the environment
Project Delivery Method	In-house + contractors
Project Description	Conduct sampling and analysis of all media

PROJECT FUNDING		
Total Cost	\$460,000 per year	
Amount Funded	\$460,000	
Amount Unfunded	0	
PROJECT STATUS AND SCH	EDULE	
CERCLA Phase	Non-CERCLA	Start Date Oct 1997
Phase	Execution	Estimated Completion Date Ongoing Annual Program
Status	In Progress	Conditions Impacting Schedule USACE workflow and staff
% Complete	50	availability at District & Division. Availability of funds

PROJECT PROGRESS AND ISSUES

Deliverables Required	Yearly Technical Surveillance Report
Deliverables Status	Data collection in progress
Progress This Period	Water level measurements and sampling for groundwater, surface water and sediment sampling.
Plans for Next Period	Preparations for radon sampling.
Project Issues	None





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FUSRAP	NIAGARA FALLS STORAGE SITE - Geophysical Study and Gamma Walkover
Project Type	Formerly Utilized Sites Remedial Action Program (FUSRAP)
Property Owners	FEDERAL GOVERNMENT
Project Objective	To detect surface level of gamma radiation and to do non-intrusive investigation of the subsurface.
Project Delivery Method	In-house + contractors

Project Description Performance of field investigation using detection instruments.

PROJECT FUNDING		
Total Cost	\$2,059,179	
Amount Funded	\$2,059,179	
Amount Unfunded	0	
Project status and sch	EDULE	
CERCLA Phase Phase Status % Complete	Remedial Investigation Closeout Complete 100	Start Date 22 Sep 2000 Estimated Completion Date Complete Conditions Impacting Schedule None
PROJECT PROGRESS AND IS	SSUES .	

Deliverables Required	Geophysical and gamma walkover combined report
Deliverables Status	Report finalized and issued: May 2003
Progress This Period	This task is complete. It was conducted as part of the overall Remedial Investigation Project
Plans for Next Period	None
Project Issues	None





FUSRAP	NIAGARA FALLS	S STORAGE SITE - Re	medial Investigation
Project Type	Formerly Utilized Sites Remedial Action Program (FUSRAP)		
Property Owners	FEDERAL GOVERNME	NT	
Project Objective		To determine the chemical and radiological types and concentrations of materials present in soil, groundwater, surface water, sediment, and air.	
Project Delivery Method	In-house + contractors		
Project Description	Conduct risk assessment using data obtained during sampling and analytical data from the RI field investigation.		
PROJECT FUNDING			
Total Cost	\$13,171,000		
Amount Funded	\$13,171,000		
Amount Unfunded	0		
PROJECT STATUS AND SCH	IEDULE		
CERCLA Phase	Remedial Investigation	Start Date	20 Nov 1999
Phase	Execution	Estimated Completion Date	Summer 2007
Status	In Progress	Conditions Impacting Schedule	USACE workflow and staff
% Complete	80		availability at District & Division. Availability of funds
PROJECT PROGRESS AND IS	SSUES		
Dolivorables Poquired	Pl report and data packa	99	

Deliverables Required	RI report and data package
Deliverables Status	Data received, report in progress
Progress This Period	Work continues on report
Plans for Next Period	Work continues on report
Project Issues	None





FUSRAP	NIAGARA FALLS STORAGE SI Assessment	ITE - Baseline Risk
Project Type	Formerly Utilized Sites Remedial Action Program (FUSRAP)	
Property Owners	FEDERAL GOVERNMENT	
Project Objective	To characterize the risk to human health and t radiological constituents present on site	the environment attributed to chemical and
Project Delivery Method	In House + Contractor	
Project Description	Conduct risk assessment using data obtained during sampling and analytical data from the Remedial Investigation field sampling	
PROJECT FUNDING		
Total Cost	\$525,000	
Amount Funded	\$525,000	
Amount Unfunded	TBD	
PROJECT STATUS AND SCH	EDULE	
CERCLA Phase Phase Status % Complete	-	Start Date 23 April 2002 pletion Date Summer 2007 ng Schedule USACE workflow and staff availability at District & Division. Availability of funds - total funding shortfall is TBD as total project cost is under development.
PROJECT PROGRESS AND IS	SSUES	
Deliverables Dequired	Pick Accordment Popert	

Deliverables Required	Risk Assessment Report
Deliverables Status	Data has been received. Report is in progress.
Progress This Period	Work continues on the preparation of the report.
Plans for Next Period	Continued work on the preparation of the report.
Project Issues	None





FUSRAP	NIAGARA FALLS Assessment	STORAGE SITE - Fai	te and Transport
Project Type	Formerly Utilized Sites Remedial Action Program (FUSRAP)		
Property Owners	FEDERAL GOVERNMEN	IT	
Project Objective	To model the fate and pot the subsurface.	To model the fate and potential movement of chemical and radiological constituents through the subsurface.	
Project Delivery Method	In-house + contractors		
Project Description	Conduct the assessment by employing and calibrating a computer model of the site as it stands and under several failure conditions.		
PROJECT FUNDING			
Total Cost	\$1,352,000		
Amount Funded	\$1,059,000		
Amount Unfunded	\$293,000		
PROJECT STATUS AND SCH	IEDULE		
CERCLA Phase Phase Status % Complete	Remedial Investigation Execution In Progress 80	Start Date Estimated Completion Date Conditions Impacting Schedule	
PROJECT PROGRESS AND I	SSUES		
Deliverables Required	Fate and Transport Repo	rt	
Deliverables Status	Data received report in progress		

Deliverables Status	Data received, report in progress
Progress This Period	Work continues on report
Plans for Next Period	Continued work on report
Project Issues	None





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FUSRAP	NIAGARA FALLS	STORAGE SITE - Fea	asibility Study
Project Type	Hazardous/Toxic/Radiological Waste Project (HTRW)		
Property Owners	FEDERAL GOVERNMEN	Т	
Project Objective	To identify feasible techno	ologies that can be employed to	remediate the site
Project Delivery Method	In-house + contractors		
Project Description	Investigate feasible remedial alternatives for remediating the site (including the waste containment structure) and evaluate them using the 9 CERCLA criteria.		
PROJECT FUNDING			
Total Cost	\$3,907,000		
Amount Funded	\$3,907,000		
Amount Unfunded	0		
PROJECT STATUS AND SCH	EDULE		
CERCLA Phase Phase Status % Complete	Feasibility Study Execution In Progress 40	Start Date Estimated Completion Date Conditions Impacting Schedule	

PROJECT PROGRESS AND ISSUES

Deliverables Required	Feasibility Study Report
Deliverables Status	Remediation alternative assessment in progress.
Progress This Period	Work continues on evaluations
Plans for Next Period	Continued work on evaluations
Project Issues	None





Joint FUSRAP & DERP-FUDS	LOOW - Upgrade	e USACE LOOW Webs	site
Project Type	Other		
Property Owners	N/A		
Project Objective	Consolidate separate DERP-FUDS, FUSRAP, LOOW, NFSS content under a joint LOOW website. Upgrade and improve content. Eliminate password requirements for public access		
Project Delivery Method	In-house and contract		
Project Description	Establish and upgrade USACE LOOW website. USACE has directed all its websites to adhere to a basic structure and aesthetics. Buffalo District also seeks to integrate, share, and coordinate DERP-FUDS and FUSRAP information on the LOOW to improve public understanding and access. The website would be publicly accessible 24/7 with no passwords or perceived access limitation issues.		
PROJECT FUNDING			
Total Cost	Under Development		
Amount Funded	Under Development		
Amount Unfunded	TBD		
PROJECT STATUS AND SCHEDULE			
CERCLA Phase	Non-CERCLA	Start Date	e 1/1/2006
Phase	Planning	Estimated Completion Date	
Status % Complete	In Progress 10	Conditions Impacting Schedule	USACE workflow and staff availability at district. Funding requirements unknown at this time.
PROJECT PROGRESS AND ISSUES			
Deliverables Required	Initial basic LOOW, NFSS (FUSRAP) and LOOW (DERP-FUDS) webpages to be activated in May 2006		
Deliverables Status	In progress		
Progress This Period	Development of website structure and initial content. To be followed up with additional content development and maintenance.		
Plans for Next Period	Activate initial webpages. Continue to migrate key documents. Continue to develop content including Frequently Asked Questions database, link to LOOW-RAB website etc.		
Project Issues	Planning is ongoing to determine content, budget, and implementation strategy		