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| Organization Unit | State | Location(s) | FTE | Activity/Function Codes | Reason Code | Year Activity First Appeared | Responsible Official | Year of Cost Comparison or Conversion (if applicable) | FTE Savings | Retained in house as result of cost comparison | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ATF YEAR 2001 COMMERCIAL ACTIVITIES INVENTORY | | | | | | | B | C | D | E | |
| | | | | | | | | | | | |
| | | | | A - Recurring Testing & Inspec. Sv | | | | | | | |
| | | | | | | | | | | | |
| | | | | B – Personnel Management | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| OM/PD | DC | WASH | 1 | B102  Classification Reviews | C | 2001 | J. Duclos | N/A | N/A | N/A | N/A |
| OM/PD | DC | WASH | 3 | B401  Benefits Reviews and Analysis | C | 2001 | J. Duclos | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | |
| | | | | C – Finance and Accounting | | | | | | | |
| | | | | | | | | | | | |
| OM/FMD | DC | WASH | 7 | C301  Accounts Payable | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 5 | C302  Travel Processing | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 1 | C304  Accounts Receivable | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 5 | C305  Collections | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 9 | C307  General Accounting | C | 2000 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 7 | C308  Financial Report Generation | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 1 | C316  Financial Systems Development and Planning | C | 2000 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 5 | C317  Financial Systems Operations | C | 2000 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 3 | C403  Financial Program Management | C | 2000 | V. Baran | N/A | N/A | N/A | N/A |
| OM/FMD | DC | WASH | 5 | C999 Other Financial Management Services | C | 1999 | V. Baran | N/A | N/A | N/A | N/A |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **D – Regulatory Management and Support Services** | | | | | | | |
| | | | | | | | | | | | |
| OM/APD | DC | WASH | 1 | D702  Program Planning and Support | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | |
| | | | | **E – Environment** | | | | | | | |
| | | | | | | | | | | | |
| OM/APD | DC | WASH | 1 | E220  Safety | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |
| OM/APD | DC | WASH | 1 | E000  Administrative Support | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | |
| | | | | **F – Procurement** | | | | | | | |
| | | | | | | | | | | | |
| | | | | **I - Investigations** | | | | | | | |
| | | | | | | | | | | | |
| OI | DC | WASH | 5 | I500 Background Investigations | C | | 2000 | R. Fox | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | |
| | | | | **T – Other Non-Manufacturing Operations** | | | | | | | |
| | | | | | | | | | | | |
| OM/APD | DC | WASH | 10 | T600  Real Property Management | B | | 2000 | H. Pass | N/A | N/A | N/A | N/A |
| OM/APD | DC | WASH | 2 | T804  Architect-Engineering | C | | 2000 | H. Pass | N/A | N/A | N/A | N/A |
| | | | | **Y – Other Selected Functions** | | | | | | | |
| | | | | | | | | | | | |
| OM/APMD | DC | WASH | 12 | Y540  Maintenance & Logistics Program Mgmt | B | | 1999 | J. Krieger | N/A | N/A | N/A | N/A |
| OM/APD | DC | WASH | 2 | Y815 Administrative Support Program Management | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| OM/APD | DC | WASH | 4 | Y840 Directives and Records Mgmt. Services | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |
| OM/APD | DC | WASH | 2 | Y860 Printing and Reproduction Services | C | | 2001 | H. Pass | N/A | N/A | N/A | N/A |
| APD/APMD | DC | WASH | 4 | Y000   Administrative Support | C | | 1999 | Pass/Krieger | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | | |
| Commercial Total: | | | 96 | | | | | | | | | |