

FMS 1999 A-76/FAIR Act COMMERCIAL ACTIVITIES INVENTORY

Contact Name and Telephone Number:

12/15/1999

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ORGANIZATION UNIT	STATE	CITY (LOCATION)	FTE	FUNCTION CODE	REASON CODE	YEAR 1st LISTED ON CAI	RESPONSIBLE OFFICIAL	YEAR COST	FTE	Est.	Date of
								COMPARISON OR CONVERSION		Annualized Cost Comp. Savings	
Personnel Mgt	DC	Washington	3.00	B000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Personnel Mgt	DC	Washington	3.00	B000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Personnel Mgt	DC	Washington	22.00	B000	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Employee Dev	DC	Washington	6.00	B200	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Staffing	DC	Washington	1.00	B300	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Employee Relat	DC	Washington	2.00	B400	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Labor Relations	DC	Washington	5.00	B500	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Personnel Mgt	DC	Washington	20.00	B700	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	3.00	C000	C	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	9.00	C000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	49.00	C000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	3.00	C000	D	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	8.00	C000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	5.00	C000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	1.00	C000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	2.00	C000	D	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	1.00	C000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	6.00	C000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin/Accounting	DC	Washington	0.50	C000	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	1.00	C300	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	4.00	C300	D	1999	S. Johnson	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	2.00	C302	D	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	0.75	C302	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Asst Cmmsnr	DC	Washington	0.50	C306	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	6.00	C307	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Finance Division	DC	Washington	12.00	C307	D	1999	S. Johnson	N/A	N/A	N/A	N/A
Asst Commsner	DC	Washington	0.50	C308	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Payroll Process	DC	Washington	1.00	C310	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A

Budget Division	DC	Washington	1.00	C400	C	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Asst Commsner	DC	Washington	0.50	C400	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Asst Commsner	DC	Washington	0.50	C401	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Cash Mgt Dir	DC	Washington	30.00	C402	C	1999	Susan Sims	N/A	N/A	N/A	N/A
Cash Mgt Dir	DC	Washington	7.00	C403	C	1999	Susan Sims	N/A	N/A	N/A	N/A
Admin Office	DC	Washington	15.00	C403	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
A/C Mgt	DC	Washington	3.00	D000	C	1999	Judy Tillman	N/A	N/A	N/A	N/A
Platform Mgt	DC	Washington	24.00	D000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Dep CIO Dir	DC	Washington	12.00	D000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Systems Dir	DC	Washington	73.00	D000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Comptroller	DC	Washington	1.00	D000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin Processing	DC	Washington	15.00	D000	A	1999	S. Johnson	N/A	N/A	N/A	N/A
Fin Acctg/Svc	DC	Washington	6.00	D100	D	1999	Judy Tillman	N/A	N/A	N/A	N/A
Prog Integrity	DC	Washington	2.00	D100	C	1999	Judy Tillman	N/A	N/A	N/A	N/A
Contracts	DC	Washington	2.00	F000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Debt Services	DC	Washington	7.00	F100	C	1999	Jeffrey Schramek	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	2.00	T000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	2.00	T000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	3.00	T801	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	3.00	T806	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Visual Info	DC	Washington	2.00	T807	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Platform Serv	DC	Washington	88.00	T813	A	1999	D. Harper	N/A	N/A	N/A	N/A
Dep CIO Dir	DC	Washington	6.00	T813	A	1999	D. Harper	N/A	N/A	N/A	N/A
Business Mgt	DC	Washington	1.00	T817	A	1999	Dean Balamaci	N/A	N/A	N/A	N/A
Platform Serv	DC	Washington	31.00	T818	A	1999	D. Harper	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	1.00	T819	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog	DC	Washington	11.00	T820	B	1999	S. Johnson	N/A	N/A	N/A	N/A
Treas Offset	DC	Washington	2.00	T820	A	1999	Nancy Fleetwood	N/A	N/A	N/A	N/A
Agency Liaison	DC	Washington	1.00	T820	A	1999	Dean Balamaci	N/A	N/A	N/A	N/A
Birmingham DOC	DC	Washington	2.00	T820	A	1999	Jeffrey Schramek	N/A	N/A	N/A	N/A
Bus Mgt Div	DC	Washington	2.00	T820	A	1999	Jim Sturgill	N/A	N/A	N/A	N/A
Debt Services	DC	Washington	2.00	T820	A	1999	Jeffrey Schramek	N/A	N/A	N/A	N/A
Admin Prog Div	DC	Washington	1.00	T821	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Education Div	DC	Washington	1.00	U000	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	1.00	U000	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	1.00	U000	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	3.00	U300	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	4.00	U500	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	3.00	U800	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Education Div	DC	Washington	1.00	U999	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	1.00	W000	B	1999	Karol A. Forsberg	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	13.00	W000	B	1999	Judy Tillman	N/A	N/A	N/A	N/A

Tech Support	DC	Washington	3.00	W000	C	1999	Judy Tillman	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	12.00	W000	A	1999	Judy Tillman	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	10.00	W000	A	1999	Judy Tillman	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	8.00	W000	A	1999	Judy Tillman	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	1.00	W000	B	1999	Judy Tillman	N/A	N/A	N/A	N/A
Platform Serv	DC	Washington	20.00	W600	A	1999	D. Harper	N/A	N/A	N/A	N/A
Tech Support	DC	Washington	13.00	W826	B	1999	Judy Tillman	N/A	N/A	N/A	N/A
Prog Integrity	DC	Washington	1.00	Y120	C	1999	Judy Tillman	N/A	N/A	N/A	N/A
Admin Prog Div	DC	Washington	2.00	Z000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog Div	DC	Washington	2.00	Z000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog Div	DC	Washington	6.00	Z000	C	1999	S. Johnson	N/A	N/A	N/A	N/A
Admin Prog Div	DC	Washington	5.00	Z000	C	1999	S. Johnson	N/A	N/A	N/A	N/A

TOTAL COMMERCIAL ACTIVITIES: 644.25