



Coalition Provisional Authority



Iraq Program Management Office

Program Management Office

Pentagon Backgrounder

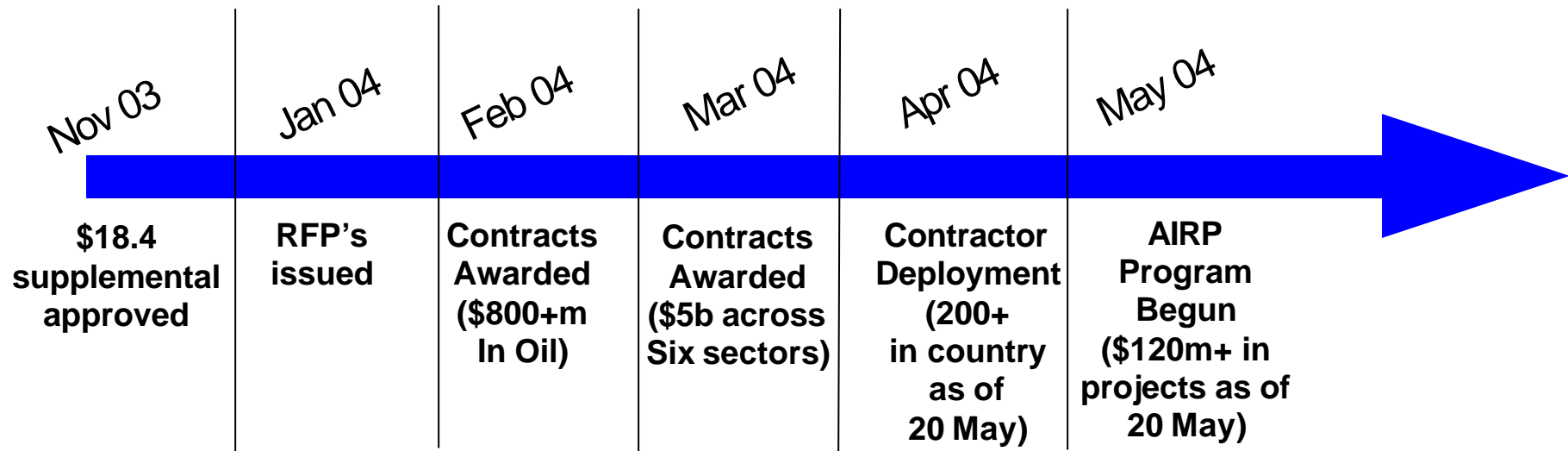
David Nash, ADM (Ret)
Director

May 24, 2004

PMO Accomplishments

- Will Meet Goals for Construction
- \$4.25 billion obligated - \$500m in the past week
- 7, 200 + Iraqis employed per day
- AIRP Success
 - 164 Projects identified in 7 major cities to date
- \$3.29 billion in non-construction is committed

Timeline: PMO Deliverables to Date



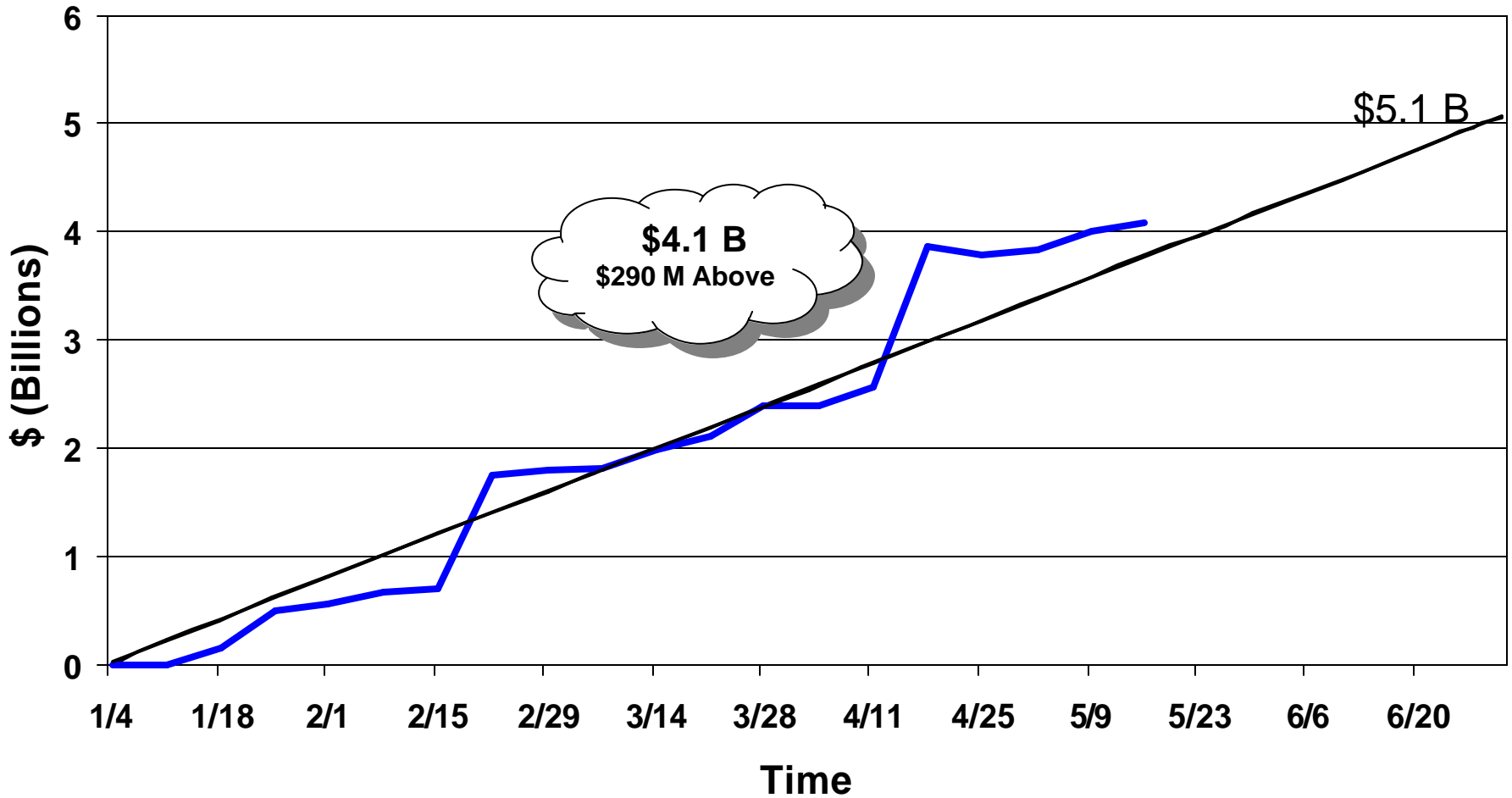
- \$3.0+ billion Committed as of 20 May 2004
- On target for \$10 billion committed by 1 July 2004

Financial Status in \$ (Millions)

18 May 2004

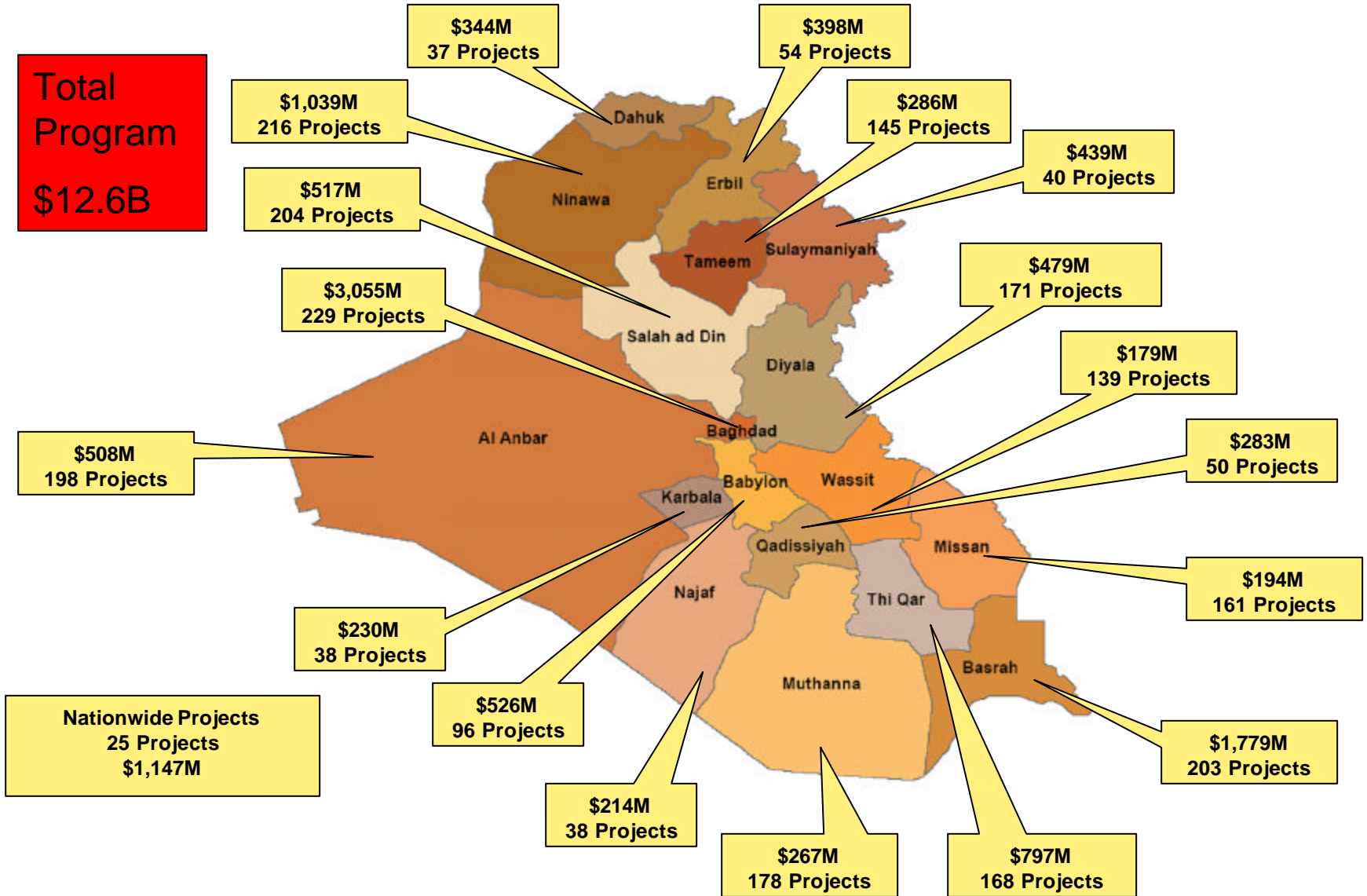
Sector	Obligated			
	29 Feb	26 Mar	15 Apr	18 May
Security and Law Enforcement	292	351.6	484	711
Electricity Sector	428.2	1063.3	1191	1745
Oil Infrastructure	4	451.6	455	979
Justice, Public Safety, and Civil Society	25	32.1	37	132
Democracy	106	160.3	244	244
Education, Refugees, Human Rights, Governance	27.1	9.5	32	32
Roads, Bridges, and Construction	0	4	8	25
Health Care	0	0	0	21
Transportation and Telecommunications	0	6.3	22	12
Water Resources and Sanitation	18	31.5	41	305
Private Sector Development	0	0	15	15
Admin Expense (USAID, CPA Successor)	0	0	14	24
TOTAL	900.3	2110.2	2529	4245
CONSTRUCTION	595.8	1348	1518	3069
NON-CONSTRUCTION	198.5	601.9	767	932
DEMOCRACY	106	160.3	244	244
Total	900.3	2110.2	2529	4245

Construction Committed Trend (Task Orders Released)

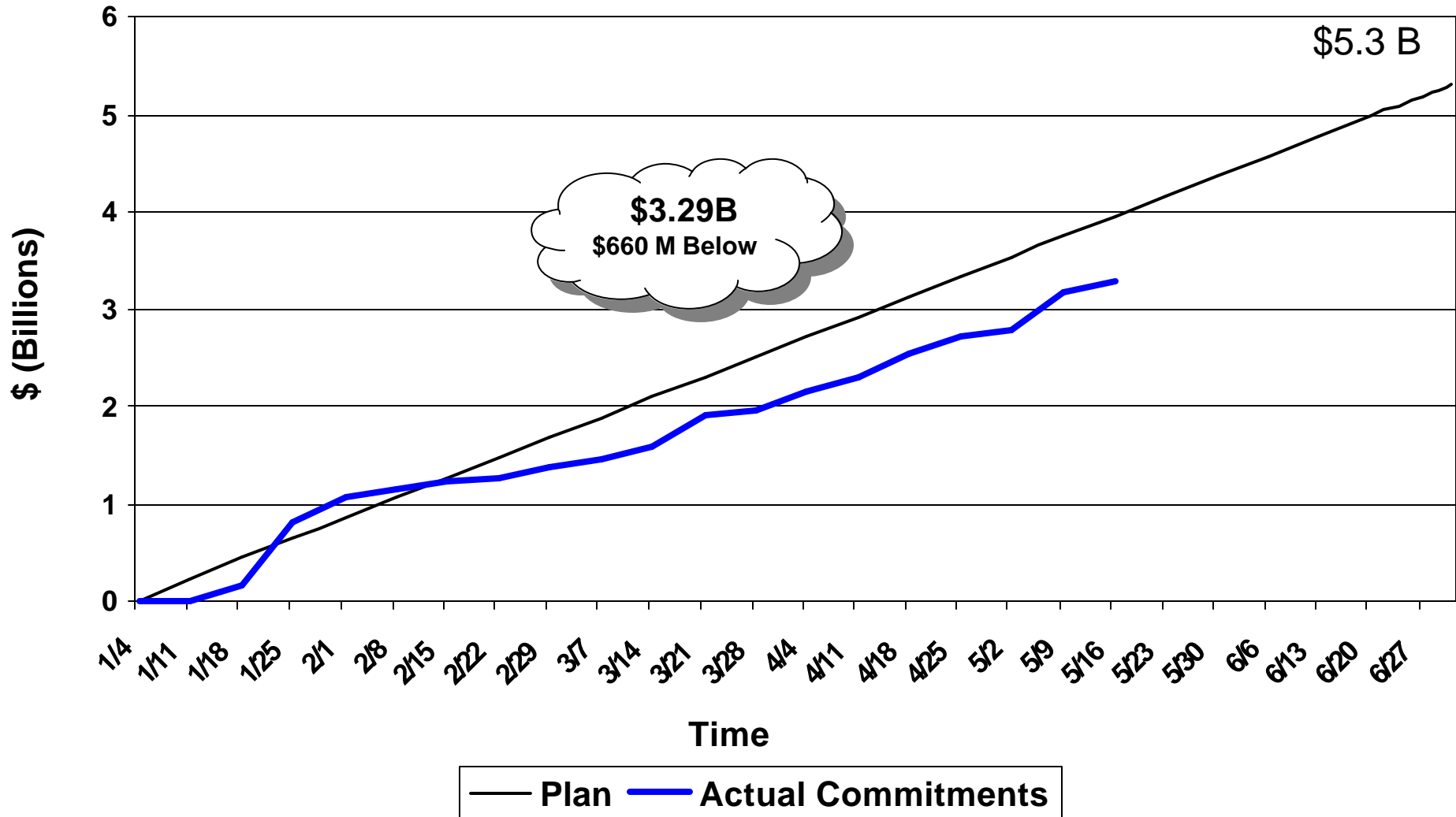


— Plan, 1 Jul 04 — Actual Commitments

Construction Program



Non-Construction Committed by JUL04



Program & Construction Status, \$M

As of 18 May 2004

Sector	Projects		Work In Place \$		Iraqi Labor	
	Previous Week	Update	Previous Week	Current	Previous Week	Current
Public Works	13	13	4	5	235	300
Oil	7	12	46	51	99	90
Transportation	10	14	1	2	50	65
Electricity	22	27	124	164	3150	3215
Security	17	31	174	176	3454	3665
Buildings	4	7	0	1	0	0
TOTAL CONSTRUCTION	73	104	349	399	6,988	7,335

PMO Progress



Kirkuk Military Base



Nasiriyah



Ministry of Defense



Dibis-Erbil-Qorah Qosh transmission line

Accelerated Iraqi Reconstruction Program (AIRP)

Description	22 April tasking from Ambassador Bremer to PMO to accelerate project work in specific regions of the country
PMO Role	In addition to PMO's original role of managing \$18.4 in supplemental appropriations, this order tasks PMO with facilitating across multiple organizations with separate work underway (ex: USAID, R3P, CJTF-7, CERP, etc) in order to create a more organized, participative effort
Scope	<ul style="list-style-type: none"> • 7 Major Cities with possible extension to 3 more • 164 projects identified • \$277 million in DFI funds <p>Note: This scope is for AIRP only; PMO has projects in other cities around the country as well</p>
Today's actions	<ul style="list-style-type: none"> • Tiger team in field assisting with Statements of Work • Contracting officers also deployed • Regional Program Coordinators assigned to 5 Governorates – goal is to have one RPC per Governorate

AIRP Update (continued)

- Regional Program Coordinators Deployed
- Over \$ 130 million awarded for 40 projects
 - Bridges: Improve Commerce
 - Potable Water: Improve Public Health
 - Sewer Improvements: Remove Raw Sewage
 - Landfill: Remove Trash
- Goal:
 - Award 75% of projects by 30 May.
 - Award 100% of projects by 15 June.

AIRP: Summary of Awards & Jobs

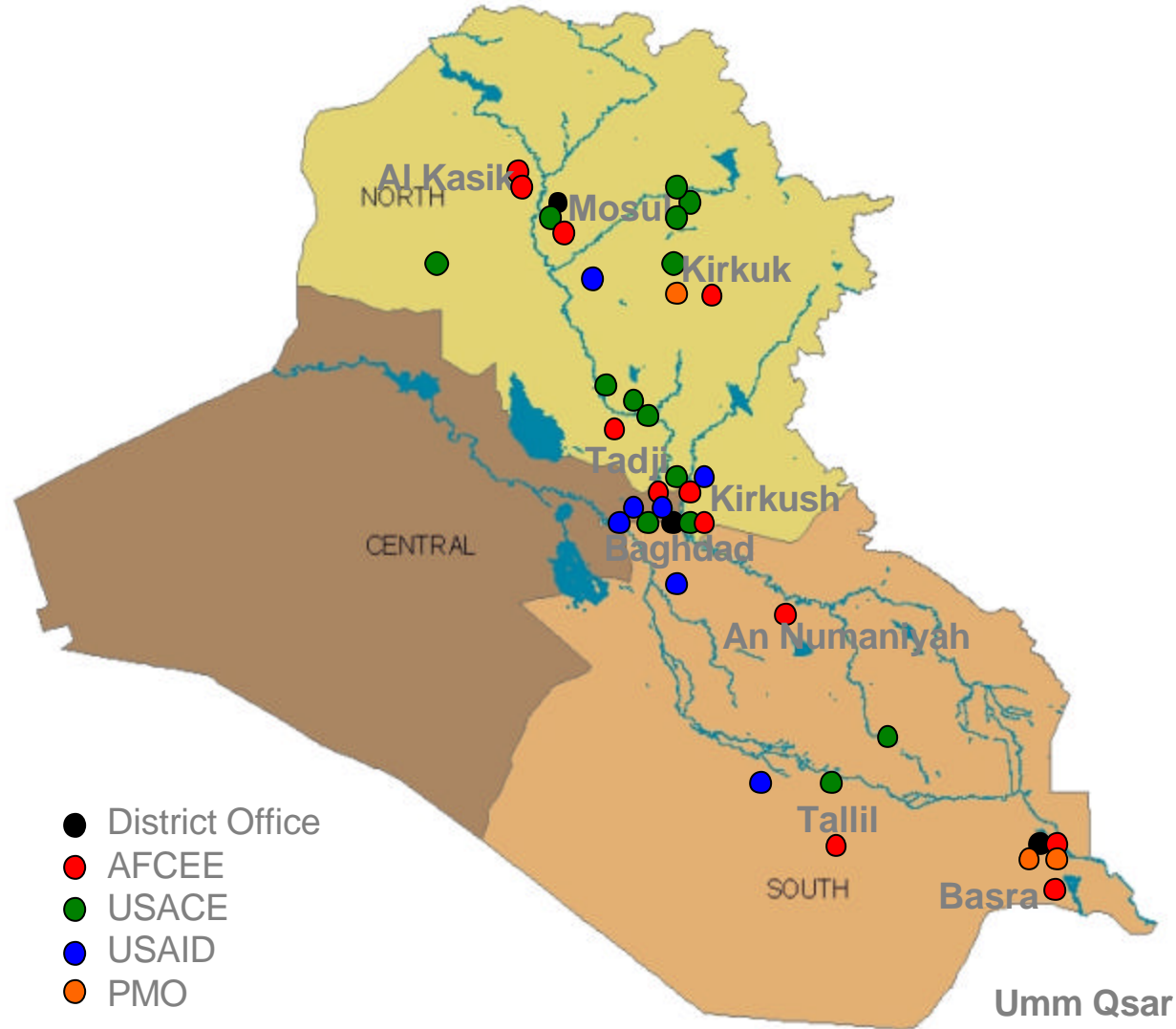
Summary of AIRP Projects Awarded and Estimated Employment to Date

City/Governate	Projects Awarded	Project Amount (\$K)	Estimated # Iraqis Employed
Mosul	Home Loan Program	\$ 2,000	60
	Bitumen Plant Renovation	\$ 400	
	Children's Theater	\$ 250	50
	Tactical Security Equipment	\$ 313	
	Sewer Systems	\$ 1,200	300
	Children's Playground	\$ 30	
	Vocational School	\$ 25	
Salah al-Din	Refurbish Farmers Union	\$ 44	25
	Public Works Facilitation (8 projects)	\$ 6,200	
Fallujah Ramadi	Clean up and Restoration	\$ 1,000	697
	Clean up and Restoration	\$ 1,000	800
	Al Jazeera Water Treatment Plant	\$ 2,000	
	Tarabshah Water Treatment	\$ 385	
	Diab Water Treatment #1	\$ 285	
	Diab Water Treatment #2	\$ 279	
	Shaban Water Treatment	\$ 385	
	Shaban Water Treatment	\$ 385	
Baquba	Wastewater Collection System	\$ 2,000	
	Water Distribution Network	\$ 2,000	
	Landfill	\$ 5,000	
	Road Repairs	\$ 500	50
Baghdad	Al-Rashid Sewage Improvement (6 projects)	\$ 40,000	
	Al Sadr Sewage Improvement (5 projects)	\$ 40,000	
	Second Landfill	\$ 25,000	
Totals	40 projects	\$ 130,681	1,982

As of 24 May 2004

PMO Construction Program Today

From Contract Award to Contract Deployment: *“Turning Dirt to Win the Peace”*



PMO: The most audited US program ever!

- 12 organizations reviewing programs including:

- CPA IG
- DCAA
- DCMA
- GAO

**On site at PMO
Offices in Baghdad**