



U.S. ARMY

Charleston District

US Army Corps of Engineers



Charleston District Program Summary Briefing to SAME 13 Nov 2008

**LTC Trey Jordan
District Commander**



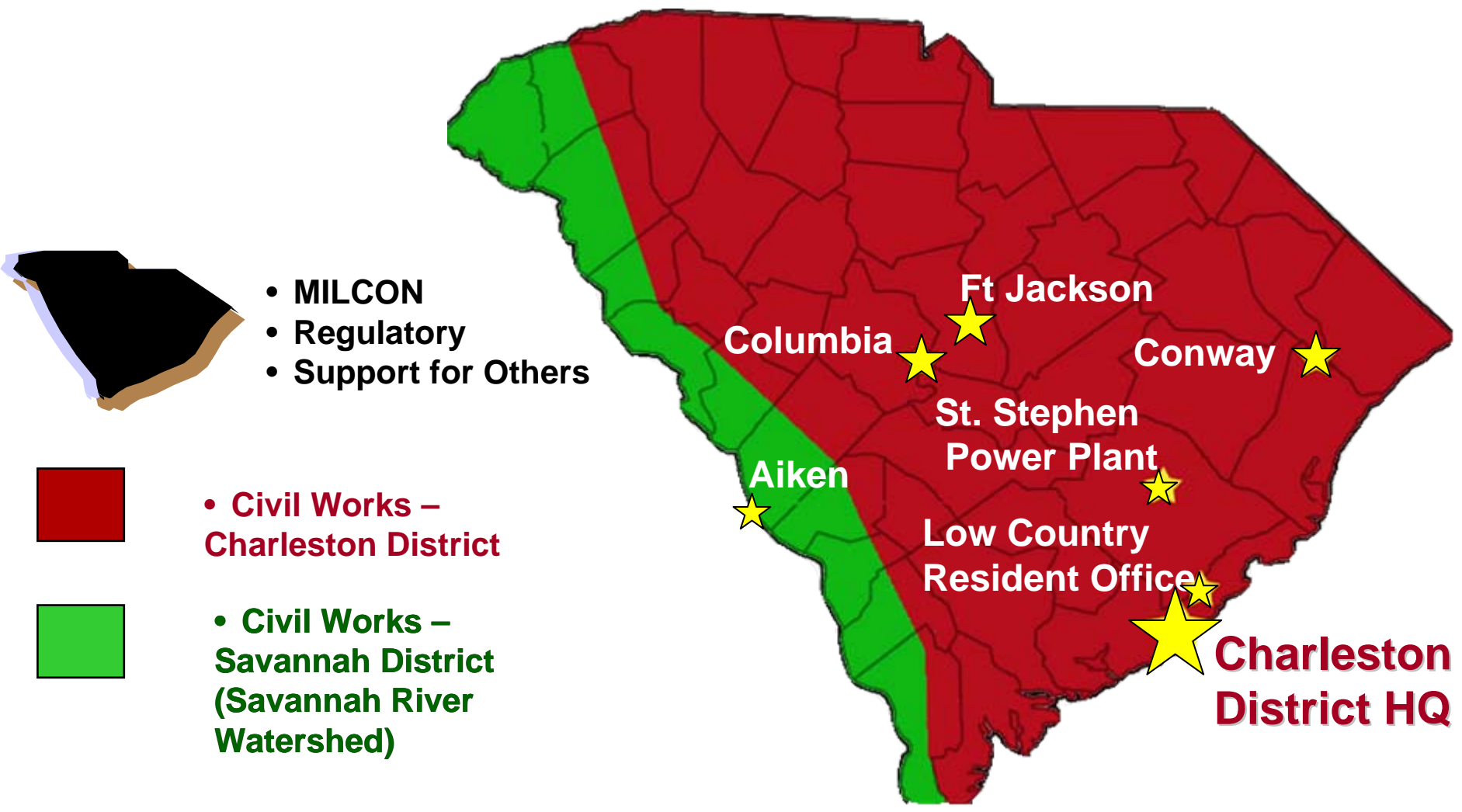


Agenda

- **District Overview**
- **District Program**
 - **Civil Works Program**
 - **Military Construction Program**
 - **IIS/SFO Program**
- **Discussions/Questions**



Charleston District Boundaries





Charleston District Overview



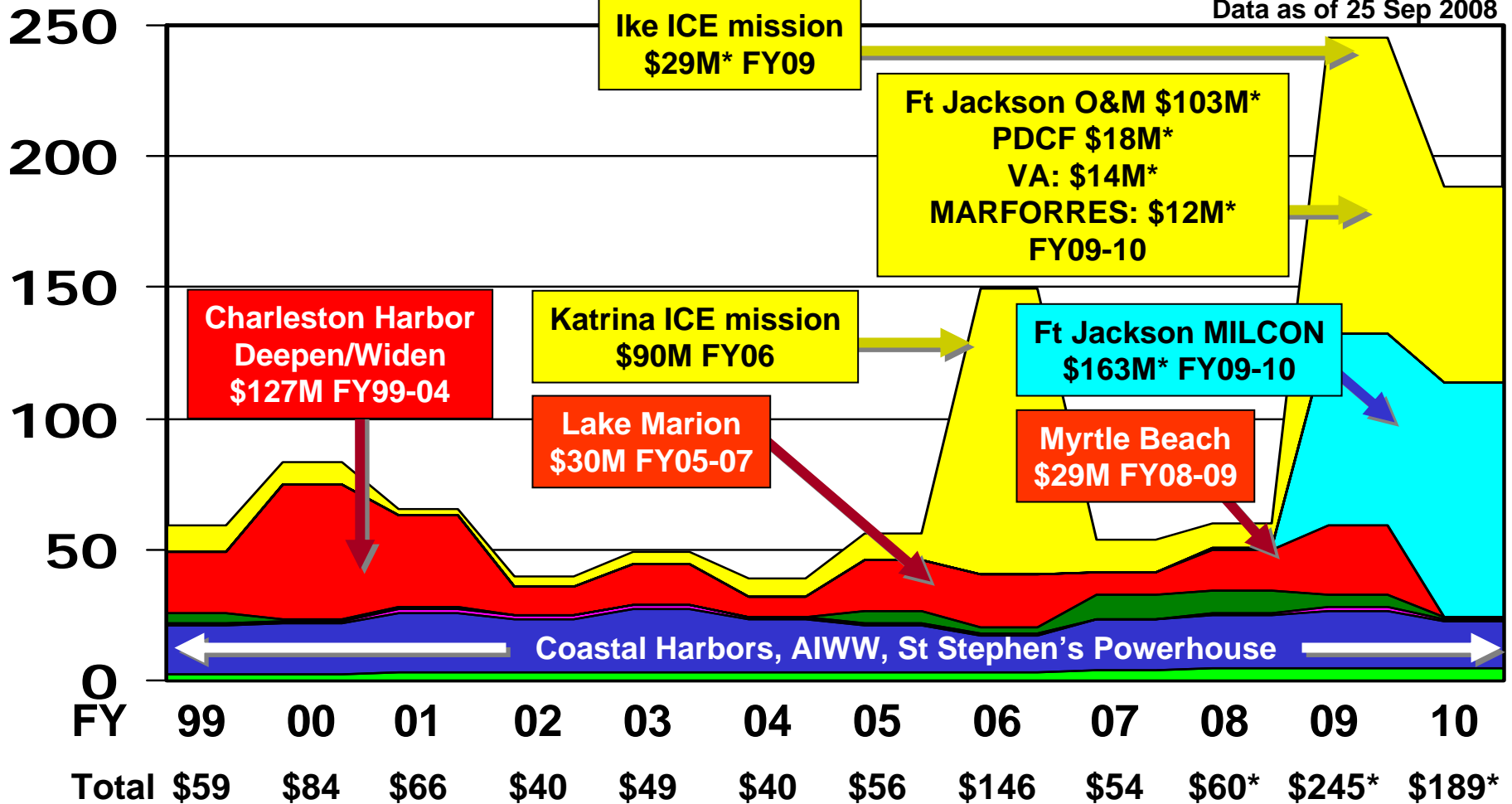
- **Small Civil Works and MILCON District**
- **160 workforce**
- **FY07 \$63M program**
- **FY08 Major Projects**
 - **\$29M Myrtle Beach Renourishment**
 - **\$20M Charleston/Georgetown Harbor and Inland Waterway**
- **FY09 Major Projects**
 - **\$11M Charleston/Georgetown Harbor and Inland Waterway**
 - **\$85M BCT2 Project – Ft. Jackson**



District Workload (\$Million)



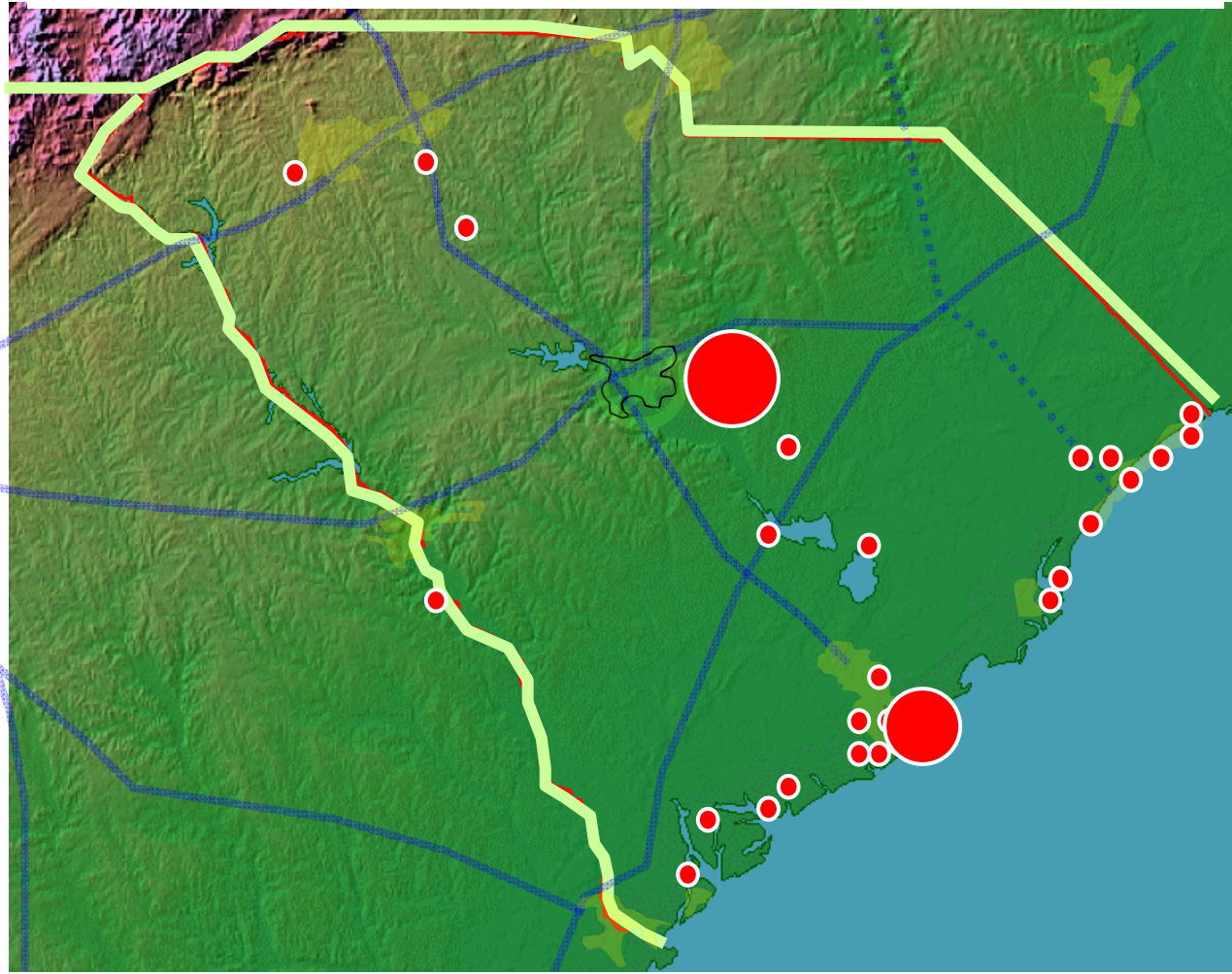
Data as of 25 Sep 2008



* = Estimated



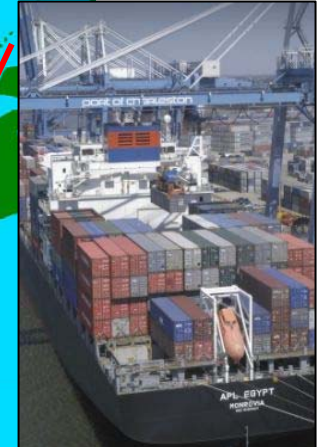
FY09 Projects



- 18 MILCON**
- 3 Deep Draft Navigation**
- 1 Shallow Draft Navigation**
- 3 Hurricane Storm Damage Reduction**
- 2 Planning Assistance to States**
- 3 Formerly Used Defense Sites**
- 1 Environmental Restoration**
- 8 Support For Others**



Civil Works: Charleston Harbor

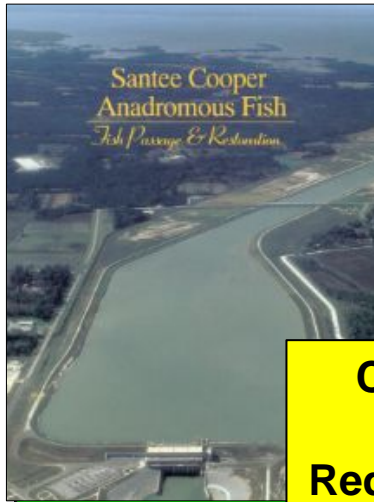


- SC State Port Authority**
- Union Pier Terminal**
- Veterans Terminal**
- Wando Welch Terminal**
- North Charleston Terminal**
- Columbus Street Terminal**

FY09	
Upper Harbor	\$6.0M
Lower Harbor	\$8.0M



Civil Works: Operations and Maintenance



FY09 –	
Navy Wpns Sta Dredge/Dike	\$1.5M
Clouter Creek Disposal Area	\$1.2M
Georgetown Harbor	\$2.5M





Civil Works: Lakes Marion & Moultrie



8 MGD Water Treatment Plant & 62 Miles of Transmission Lines

- **FY08**
 - **\$35M Plant Completed**
 - **Phase 2 - Santee Reach Transmission Line Awarded for \$3.1M**

FY09 – Funding Dependent

Elloree Reach	\$1.0M
Holly Hill Reach	\$6.0M



Military Programs: Fort Jackson & Shaw AFB



- Ft Jackson Current/Projected Military & Operation & Maintenance Construction Program is approx \$1B through FY15
- Environmental Program Averages \$1.5M annually
- Awarded small \$1.0M bridge replacement and jogging trail projects at end of FY08

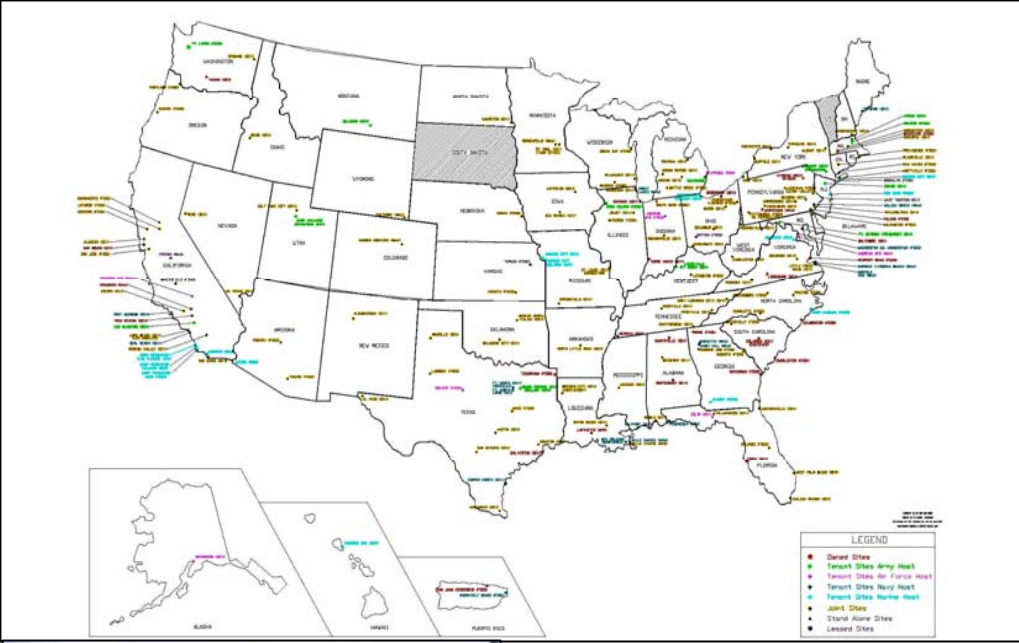
- Shaw AFB: Facilitating move of 3rd Army HQs from Fort McPherson to Shaw.

FY09 –	
HQ, 3 Barracks, DFAC	\$85.0M
Trainee Complex Renovation	\$30.0M
3rd Army HQs (NAVFAC)	\$100.0M



MARFORRES

MARINE FORCES RESERVE



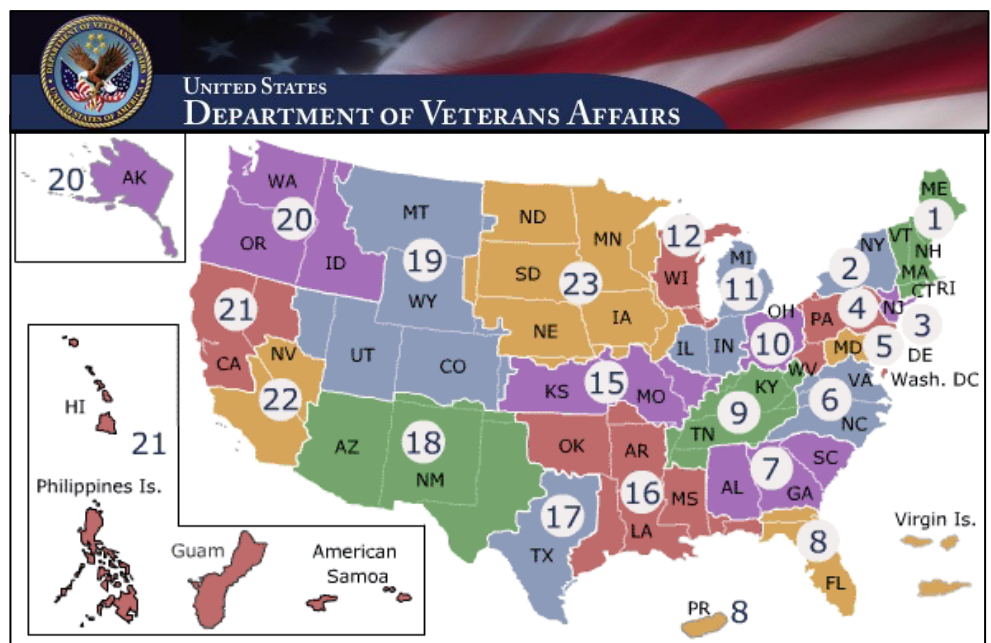
- Develop, implement, and oversee Preventive Maintenance (PM)/Control Inspection (CI)/Repair program
- Award 4 regional PM/CI contracts in FY 08 & 09 valued at \$14M annually to cover all owned sites.



FY09 –	
Regional Facility Maintenance	\$0.6M
Security Service, Nationwide	\$1.0M
Boiler Inspection, Nationwide	\$1.0M
Washrack Repair, Nationwide	\$1.5M



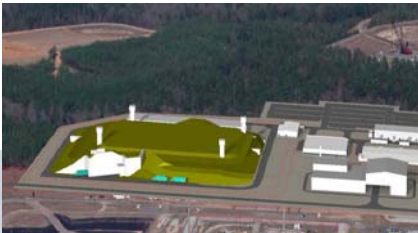
Veterans' Administration



- SAD Program covers VISNs 6, 7, 8 & 16
- FY 08 Awarded \$82.4M SAD-wide 49 Contracts. Covers full spectrum of services – PM/PgM Support, Design Review, Contracting Support, Construction Management



FY09 –	
ICU Relocation, Columbia SC	\$5.9M
AHU Replacement, Dublin GA	\$1.7M
Bulk O2 Chiller, Dublin GA	\$3.5M



Savannah River Site, Aiken SC

Mixed Oxide Fuel Fabrication Facility (MOX) ~ \$11.0B

Charleston providing QA Oversight of NNSA Contractor

Pit Disassembly & Conversion Facility (PDCF) ~ \$4.0B

Charleston setting up 100 person construction office

Provide Safeguards & Security Upgrades for DOE

Jackson & New Ellenton Entrance Barricades (FY08)

Tactical Detection Support Facility (Kennel) (FY08)

ATTA Multi-purpose Range (FY08)

FY09 –

ATTA Live Fire Shootouse

\$3.0M



U.S. ARMY

Charleston District

US Army Corps of Engineers



Questions ?