2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
All Records											
Total Number of Records	N/A	10,082,104	N/A	10,796,820	N/A	11,218,039	N/A	7.09	3.90	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	$23,570,887,315	N/A	$25,619,830,144	N/A	$27,074,045,774	N/A	8.69	5.68	15% (+/-)	Yes
% with no services (code 0)	N/A	15.00	N/A	15.33	N/A	14.80	N/A	2.19	-3.47	N/A	N/A
% with FFS only claims (code 1)	N/A	22.96	N/A	22.64	N/A	22.12	N/A	-1.40	-2.28	N/A	N/A
% with only cap claims (code 2)	N/A	9.96	N/A	9.76	N/A	10.53	N/A	-2.04	7.94	N/A	N/A
% with only encounter claims (code 3)	N/A	1.92	N/A	1.96	N/A	1.94	N/A	2.30	-0.97	N/A	N/A
% with FFS and cap claims (code 4)	N/A	14.91	N/A	15.14	N/A	16.75	N/A	1.50	10.65	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	13.62	N/A	13.88	N/A	14.38	N/A	1.91	3.64	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.20	N/A	0.36	N/A	0.30	N/A	77.55	-16.10	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	21.43	N/A	20.94	N/A	19.18	N/A	-2.28	-8.44	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	542,786	N/A	563,235	N/A	563,670	N/A	3.77	0.08	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	5.38	No	5.22	No	5.02	No	-3.10	-3.68	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	$183,892,069	N/A	$187,491,148	N/A	.	1.96	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	9,539,318	N/A	10,233,585	N/A	10,654,369	N/A	7.28	4.11	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	7,495,989	N/A	7,920,794	N/A	7,997,384	N/A	5.67	0.97	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	89,475	N/A	109,045	N/A	163,447	N/A	21.87	49.89	N/A	N/A
Total PYE any M-SCHIP	N/A	47,480	N/A	54,692	N/A	80,387	N/A	15.19	46.98	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych < 21 years)	N/A	123,168	N/A	124,580	N/A	124,638	N/A	1.15	0.05	N/A	N/A
% enrollees with any ILTC claims	N/A	1.29	N/A	1.22	N/A	1.17	N/A	-5.72	-3.90	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	12.19	N/A	11.48	N/A	11.12	N/A	-5.84	-3.15	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.94	N/A	3.93	N/A	3.86	N/A	-0.23	-1.71	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.02	N/A	0.02	N/A	0.01	N/A	-17.10	-16.80	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-8.93	17.02	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	65.07	No	64.99	No	64.02	No	-0.12	-1.49	10% (+/-)	Yes
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	.	.	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.72	Yes	99.75	Yes	99.78	Yes	0.03	0.03	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	.	.	10% (+/-)	N/A
% White (Code 1)	N/A	22.55	N/A	21.81	N/A	20.85	N/A	-3.29	-4.42	10% (+/-)	Yes
% Black (Code 2)	N/A	9.94	N/A	9.47	N/A	9.08	N/A	-4.77	-4.11	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.46	N/A	0.44	N/A	0.43	N/A	-4.12	-3.60	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	52.86	N/A	54.71	N/A	54.00	N/A	3.50	-1.28	10% (+/-)	Yes
% Unknown (Code 9)	<5%	3.99	Yes	4.79	Yes	6.68	No	20.12	39.28	10% (+/-)	No
% Asian (Code 4)	N/A	4.83	N/A	4.95	N/A	4.74	N/A	2.45	-4.24	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	5.36	N/A	3.83	N/A	4.23	N/A	-28.60	10.34	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	2.47	Yes	2.82	Yes	3.18	Yes	14.51	12.45	10% (+/-)	No

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
% Age 0-20 Years	49-74%	45.17	No	45.56	No	46.68	No	0.86	2.45	10% (+/-)	Yes
% Age > 64 Years	5-18%	8.80	Yes	8.60	Yes	8.51	Yes	-2.24	-1.09	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	54.49	Yes	52.50	Yes	49.60	Yes	-3.65	-5.52	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	1,009,825	N/A	1,065,089	N/A	1,095,839	N/A	5.47	2.89	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	976,856	N/A	1,002,525	N/A	.	2.63	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.90	No	86.70	No	86.19	No	-0.24	-0.59	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	85.40	No	84.46	No	84.58	No	-1.11	0.14	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.80	Yes	42.41	Yes	42.20	Yes	1.47	-0.50	10% (+/-)	Yes
% EDB Only (50)	<5%	2.10	Yes	2.41	Yes	1.71	Yes	14.66	-29.10	N/A	N/A
% EDB QMB Only (51)	N/A	0.64	N/A	0.76	N/A	0.76	N/A	18.82	0.18	N/A	N/A
% EDB QMB Plus (52)	N/A	80.28	N/A	85.10	N/A	86.86	N/A	6.00	2.07	N/A	N/A
% EDB SLMB Only (53)	N/A	0.36	N/A	0.48	N/A	0.48	N/A	31.07	0.91	N/A	N/A
% EDB SLMB Plus (54)	N/A	7.46	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	279.20	-27.10	N/A	N/A
% EDB QI 1 (56)	N/A	0.21	N/A	0.30	N/A	0.33	N/A	41.53	9.15	N/A	N/A
% EDB QI 2 (57)	N/A	0.15	N/A	0.00	N/A	0.00	N/A	-99.90	-100.00	N/A	N/A
% EDB Other (58)	N/A	8.77	N/A	10.95	N/A	9.86	N/A	24.89	-9.98	N/A	N/A
% EDB dual type unknown (59)	N/A	0.03	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	10,337	N/A	11,057	N/A	15,071	N/A	6.97	36.30	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.83	N/A	0.51	N/A	0.39	N/A	-39.10	-22.70	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.36	N/A	1.45	N/A	1.63	N/A	6.09	12.80	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	10.25	N/A	10.83	N/A	.	5.70	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	5.80	No	5.42	No	.	-6.49	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	97.26	N/A	98.11	N/A	.	0.88	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.40	N/A	99.03	N/A	.	0.64	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	1,006,991	N/A	1,036,246	N/A	.	2.91	10% (+/-)	Yes
June Medicare Type											
June % with Part A Medicare	N/A	N/A	N/A	0.69	N/A	0.70	N/A	.	1.48	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	12.64	N/A	12.15	N/A	.	-3.86	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	86.68	N/A	87.15	N/A	.	0.55	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
% Aged (Code 0)	N/A	N/A	N/A	63.30	N/A	62.89	N/A	.	-0.65	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	35.33	N/A	35.75	N/A	.	1.20	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.64	N/A	0.67	N/A	.	4.29	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.72	N/A	0.68	N/A	.	-5.84	15% (+/-)	Yes
Eligibility Characteristics (All Enrollees)											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.98	Yes	99.27	Yes	99.99	Yes	-0.71	0.72	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	15.99	N/A	15.66	N/A	.	-2.08	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.27	Yes	99.14	Yes	98.91	Yes	-0.13	-0.23	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	87.63	Yes	88.22	Yes	88.65	Yes	0.67	0.50	10% (+/-)	Yes
MAX Aged Total	N/A	673,255	N/A	712,913	N/A	731,942	N/A	5.89	2.67	10% (+/-)	Yes
	N/A	370,780	N/A	375,524	N/A	381,555	N/A	1.28	1.61	10% (+/-)	Yes
11: Aged, Cash	N/A	199,117	N/A	188,783	N/A	189,907	N/A	-5.19	0.60	10% (+/-)	Yes
21: Aged, MN	N/A	64,032	N/A	93,890	N/A	111,907	N/A	46.63	19.19	10% (+/-)	No
31: Aged, Poverty	N/A	39,326	N/A	54,716	N/A	48,573	N/A	39.13	-11.20	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
51: 1115 Aged	N/A										
MAX Disabled Total	N/A	1,012,763	N/A	1,059,371	N/A	1,091,276	N/A	4.60	3.01	10% (+/-)	Yes
	N/A	841,233	N/A	862,493	N/A	886,592	N/A	2.53	2.79	10% (+/-)	Yes
12: Disabled, Cash	N/A	104,917	N/A	79,092	N/A	78,475	N/A	-24.60	-0.78	10% (+/-)	Yes
22: Disabled, MN											

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State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	43,842	N/A	53,763	N/A	75,787	N/A	22.63	40.96	10% (+/-)	No
32: Disabled, Poverty	N/A	22,771	N/A	64,023	N/A	50,422	N/A	181.20	-21.20	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
52: 1115 Disabled	N/A	3,690,245	N/A	4,037,298	N/A	4,372,185	N/A	9.41	8.30	10% (+/-)	Yes
MAX Child Total	N/A	2,069,069	N/A	2,129,757	N/A	2,372,363	N/A	2.93	11.39	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	492,046	N/A	507,550	N/A	338,688	N/A	3.15	-33.30	10% (+/-)	No
24: AFDC Child, MN	N/A	341,124	N/A	369,006	N/A	331,900	N/A	8.17	-10.10	10% (+/-)	No
34: Child Poverty	N/A	479,982	N/A	723,449	N/A	1,027,960	N/A	50.72	42.09	10% (+/-)	No
44: Other Child	N/A	154,404	N/A	156,481	N/A	152,960	N/A	1.35	-2.25	10% (+/-)	Yes
48: Foster Care Child	N/A	153,620	N/A	151,055	N/A	148,314	N/A	-1.67	-1.81	10% (+/-)	Yes
54: 1115 Child	N/A	4,163,055	N/A	4,423,916	N/A	4,458,966	N/A	6.27	0.79	10% (+/-)	Yes
MAX Adult Total	N/A	1,008,221	N/A	1,061,541	N/A	1,143,232	N/A	5.29	7.70	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	209,188	N/A	220,440	N/A	136,827	N/A	5.38	-37.90	10% (+/-)	No
25: AFDC Adult, MN	N/A	88,428	N/A	95,495	N/A	91,818	N/A	7.99	-3.85	10% (+/-)	Yes
35: Adult, Poverty	N/A	772,101	N/A	841,250	N/A	879,021	N/A	8.96	4.49	10% (+/-)	Yes
45: Other Adult	N/A	2,085,117	N/A	2,205,190	N/A	2,208,068	N/A	5.76	0.13	10% (+/-)	Yes
55: 1115 Adult											
Family Planning enrollees with Restricted Benefits											
# with ONLY Family Planning Only enrollment	N/A	2,238,737	N/A	2,356,245	N/A	2,356,382	N/A	5.25	0.01	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	2,238,737	N/A	2,356,245	N/A	2,356,382	N/A	5.25	0.01	N/A	N/A
# PYE ANY FP Only	N/A	1,395,766	N/A	1,490,465	N/A	1,481,295	N/A	6.79	-0.62	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	892,549	N/A	984,824	N/A	1,015,752	N/A	10.34	3.14	N/A	N/A
# Aliens with ANY restricted benefits	N/A	930,813	N/A	1,031,329	N/A	1,085,205	N/A	10.80	5.22	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	707,993	N/A	777,901	N/A	779,662	N/A	9.87	0.23	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)											
# EDB Duals with ONLY restricted benefits enrollment	N/A	10,454	N/A	12,195	N/A	12,882	N/A	16.65	5.63	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	19,077	N/A	21,120	N/A	23,985	N/A	10.71	13.57	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	10,714	N/A	11,305	N/A	12,577	N/A	5.52	11.25	N/A	N/A
Prescription Drug Enrollees											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	7,474,761	N/A	7,897,163	N/A	7,947,047	N/A	5.65	0.63	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	71.02	No	70.02	No	70.40	No	-1.41	0.54	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	9.51	No	9.91	No	9.70	No	4.19	-2.10	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.15	Yes	0.14	Yes	0.16	Yes	-2.72	9.61	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.68	Yes	0.63	Yes	0.55	Yes	-7.79	-12.30	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.05	No	0.33	No	0.57	No	509.20	72.82	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	18.96	No	18.62	No	.	-1.83	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	4.68	Yes	4.33	Yes	4.07	Yes	-7.57	-5.84	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	1,016,253	N/A	968,532	N/A	760,300	N/A	-4.70	-21.50	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	51,712	N/A	80,629	N/A	.	55.92	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	1,175	N/A	1,581	N/A	.	34.55	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid											
Total Medicaid Amt Paid	N/A	N/A	N/A	$25,435,938,075	N/A	$26,886,554,626	N/A	.	5.70	15% (+/-)	Yes

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	$2,486	N/A	$2,524	N/A	.	1.53	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	$99	N/A	$95	N/A	.	-4.04	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	$672	N/A	$590	N/A	.	-12.20	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	$1,280	N/A	$1,235	N/A	.	-3.52	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	$10,444	N/A	$10,928	N/A	.	4.63	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	$38,469	N/A	$39,392	N/A	.	2.40	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
	N/A	N/A	N/A	$7,685	N/A	$8,024	N/A	.	4.42	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	$11,039	N/A	$11,638	N/A	.	5.42	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	$1,169	N/A	$1,095	N/A	.	-6.39	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	$800	N/A	$791	N/A	.	-1.18	10% (+/-)	Yes
AVG MEDICAID AMT PD/EDB DUAL ENROLLEE											
All EDB Dual Enrollees	N/A	N/A	N/A	$9,274	N/A	$9,818	N/A	.	5.87	15% (+/-)	Yes
	N/A	N/A	N/A	$8,249	N/A	$8,636	N/A	.	4.69	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	$10,830	N/A	$11,640	N/A	.	7.48	10% (+/-)	Yes
MAX Disabled											
Expenditures for Family Planning enrollees with Restricted Benefits											
Expenditures for ONLY FP Only enrollees	N/A	$400,043,804	N/A	$409,254,168	N/A	$406,609,712	N/A	2.30	-0.65	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	$179	N/A	$174	N/A	$173	N/A	-2.80	-0.65	N/A	N/A
Expenditures for Aliens with Restricted Benefits											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	$896,143,247	N/A	$936,163,703	N/A	$950,891,929	N/A	4.47	1.57	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	$1,004	N/A	$951	N/A	$936	N/A	-5.32	-1.52	N/A	N/A
Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	$8,908,574	N/A	$12,429,829	N/A	$14,766,484	N/A	39.53	18.80	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	$852	N/A	$1,019	N/A	$1,146	N/A	19.61	12.46	N/A	N/A
Prescription Drug Enrollees											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total Medicaid Enrollees	N/A	N/A	N/A	6,880,321	N/A	7,269,353	N/A	.	5.65	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	673,984	N/A	694,552	N/A	.	3.05	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	1,055,241	N/A	1,087,339	N/A	.	3.04	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	3,613,489	N/A	3,957,818	N/A	.	9.53	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	1,537,605	N/A	1,529,644	N/A	.	-0.52	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	5,663,352	N/A	5,758,271	N/A	.	1.68	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	1,051,704	N/A	1,081,740	N/A	.	2.86	10% (+/-)	Yes
	N/A	N/A	N/A	591,127	N/A	607,289	N/A	.	2.73	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	447,237	N/A	458,532	N/A	.	2.53	10% (+/-)	Yes
MAX Disabled											
Total Medicaid Amount Paid											
Total Medicaid Amt Paid	N/A	N/A	N/A	$24,078,090,375	N/A	$25,514,286,501	N/A	.	5.97	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	$3,500	N/A	$3,510	N/A	.	0.29	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
	N/A	N/A	N/A	$8,039	N/A	$8,376	N/A	.	4.19	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	$11,060	N/A	$11,661	N/A	.	5.43	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	$1,272	N/A	$1,179	N/A	.	-7.34	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	$1,556	N/A	$1,538	N/A	.	-1.16	10% (+/-)	Yes
AVG MEDICAID AMT PD/EDB DUAL ENROLLEE											
All EDB Dual Enrollees	N/A	N/A	N/A	$9,377	N/A	$9,930	N/A	.	5.90	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	$8,388	N/A	$8,787	N/A	.	4.75	10% (+/-)	Yes

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
MAX Disabled	N/A	N/A	N/A	$10,867	N/A	$11,676	N/A	.	7.44	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	65.36	N/A	97.58	N/A	97.90	N/A	49.29	0.33	25% (+)	Yes
Total MC Enrollees	N/A	6,235,100	N/A	6,713,784	N/A	7,116,642	N/A	7.68	6.00	25% (+)	Yes
	N/A	N/A	N/A	673,436	N/A	694,077	N/A	.	3.07	25% (+)	Yes
Aged	N/A	N/A	N/A	1,055,077	N/A	1,087,184	N/A	.	3.04	25% (+)	Yes
Disabled	N/A	N/A	N/A	3,543,220	N/A	3,893,643	N/A	.	9.89	25% (+)	Yes
Child	N/A	N/A	N/A	1,442,049	N/A	1,441,738	N/A	.	-0.02	25% (+)	Yes
Adult	N/A	62.89	N/A	61.56	N/A	58.93	N/A	-2.11	-4.28	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	96.69	N/A	96.97	N/A	97.65	N/A	0.29	0.70	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.03	N/A	0.03	N/A	0.03	N/A	1.49	-2.65	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.62	N/A	0.53	N/A	0.02	N/A	-15.30	-96.80	25% (+)	No
% of MC Enrollees in Other MC (Dups)	<20%	15.05	Yes	15.54	Yes	15.95	Yes	3.27	2.68	25% (+)	Yes
% EDB Duals ever enrolled in HMO/HIOs											
% EDB Duals in PHP only or PHP/PCCM only	N/A	83.81	N/A	84.45	N/A	84.04	N/A	0.76	-0.49	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	7,474,761	N/A	5,627,929	N/A	5,717,682	N/A	-24.70	1.60	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	2.35	N/A	3.38	N/A	2.92	N/A	43.70	-13.50	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	27.50	N/A	38.16	N/A	41.09	N/A	38.75	7.68	25% (+)	Yes
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.05	N/A	0.07	N/A	0.03	N/A	59.26	-60.70	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	39.81	N/A	55.29	N/A	53.23	N/A	38.90	-3.72	25% (+)	Yes
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.34	N/A	0.50	N/A	0.02	N/A	46.68	-96.50	25% (+)	No
June % FP Only (Code 16)	N/A	29.95	N/A	2.60	N/A	2.71	N/A	-91.30	4.33	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
	N/A	$4,802,644,142	N/A	$5,054,250,903	N/A	$5,004,878,725	N/A	5.24	-0.98	15% (+/-)	Yes
Total Cap Payments	N/A	$4,227,954,894	N/A	$4,446,927,112	N/A	$4,402,394,957	N/A	5.18	-1.00	15% (+/-)	Yes
	N/A	$574,598,106	N/A	$607,323,791	N/A	$602,483,768	N/A	5.70	-0.80	15% (+/-)	Yes
HMO/HIO	N/A	$91,142	N/A	$0	N/A	$0	N/A	-100.00	.	15% (+/-)	N/A
PHP	.9-2	1.32	Yes	1.31	Yes	1.30	Yes	-0.19	-1.35	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC PCCM	.9-2	0.96	Yes	0.96	Yes	0.96	Yes	0.04	-0.18	15% (+/-)	Yes
	.9-2	0.77	No	0.77	No	0.76	No	0.22	-0.37	15% (+/-)	Yes
HMO/HIO	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	N/A	$76	N/A	$76	N/A	$74	N/A	0.30	-2.52	15% (+/-)	Yes
Average Cap Payment for PME in MC PCCM	N/A	$112	N/A	$113	N/A	$113	N/A	0.75	0.52	15% (+/-)	Yes
	N/A	$9	N/A	$10	N/A	$9	N/A	0.84	-2.80	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only											
PCCM	N/A	$244,750,918	N/A	$262,596,201	N/A	$270,959,725	N/A	7.29	3.19	15% (+/-)	Yes
Total Cap Payments											

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Total Medicaid Amt Paid	N/A	N/A	N/A	$16,096,407,764	N/A	$17,334,939,653	N/A	.	7.69	15% (+/-)	Yes
Count of Enrollees	N/A	2,314,027	N/A	2,580,746	N/A	2,923,079	N/A	11.53	13.26	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	$0	N/A	$0	N/A	$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	3,921,073	N/A	4,133,038	N/A	4,193,563	N/A	5.41	1.46	15% (+/-)	Yes
	N/A	N/A	N/A	97,899	N/A	102,658	N/A	.	4.86	25% (+)	Yes
	N/A	N/A	N/A	222,060	N/A	238,191	N/A	.	7.26	25% (+)	Yes
Aged	N/A	N/A	N/A	2,671,559	N/A	2,715,038	N/A	.	1.63	25% (+)	Yes
Disabled	N/A	N/A	N/A	1,141,519	N/A	1,137,676	N/A	.	-0.34	25% (+)	Yes
Child	N/A	N/A	N/A	3,287,238	N/A	3,237,436	N/A	.	-1.52	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	$4,557,893,224	N/A	$4,791,654,702	N/A	$4,733,919,000	N/A	5.13	-1.20	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	$1,159	N/A	$1,129	N/A	.	-2.63	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	$3,663	N/A	$3,680	N/A	.	0.45	15% (+/-)	Yes
	N/A	N/A	N/A	$3,429	N/A	$3,655	N/A	.	6.59	15% (+/-)	Yes
Aged	N/A	N/A	N/A	$964	N/A	$914	N/A	.	-5.16	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	$960	N/A	$882	N/A	.	-8.16	15% (+/-)	Yes
Child	N/A	$2,672,839,193	N/A	$2,946,988,915	N/A	$3,216,004,695	N/A	10.26	9.13	15% (+/-)	Yes
Total FFS Payments	N/A	$682	N/A	$713	N/A	$767	N/A	4.60	7.55	15% (+/-)	Yes
Adult	N/A	N/A	N/A	$1,987	N/A	$2,178	N/A	.	9.57	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	$5,525	N/A	$5,857	N/A	.	6.02	15% (+/-)	Yes
Aged	N/A	N/A	N/A	$386	N/A	$395	N/A	.	2.16	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	$432	N/A	$462	N/A	.	6.91	15% (+/-)	Yes
Child											
Total FFS Payments by Type of Service											
Adult	N/A	$593,689,559	N/A	$659,394,389	N/A	$677,194,067	N/A	11.07	2.70	15% (+/-)	Yes
	N/A	$216,358,496	N/A	$225,419,459	N/A	$243,478,123	N/A	4.19	8.01	15% (+/-)	Yes
IP	N/A	$185,093,570	N/A	$220,563,287	N/A	$272,294,008	N/A	19.16	23.45	15% (+/-)	No
ILTC	N/A	$1,677,697,568	N/A	$1,841,611,780	N/A	$2,023,038,497	N/A	9.77	9.85	15% (+/-)	Yes
Drug											
Average FFS Payments by Type of Service											
All Other (excluding cap payments)	N/A	$151	N/A	$160	N/A	$161	N/A	5.37	1.22	15% (+/-)	Yes
	N/A	$55	N/A	$55	N/A	$58	N/A	-1.16	6.45	15% (+/-)	Yes
IP	N/A	$47	N/A	$53	N/A	$65	N/A	13.05	21.67	15% (+/-)	No
ILTC	N/A	$428	N/A	$446	N/A	$482	N/A	4.14	8.27	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- *NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.*											
All Other (excluding cap payments)											
Total Non-Dual FFS Enrollees	N/A	1,633,166	N/A	1,858,985	N/A	2,166,627	N/A	13.83	16.55	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	1,194,923	N/A	1,390,836	N/A	1,638,736	N/A	16.40	17.82	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	1,180,983	N/A	1,255,235	N/A	1,350,663	N/A	6.29	7.60	15% (+/-)	Yes
MAX Aged Total	N/A	61,103	N/A	69,704	N/A	72,665	N/A	14.08	4.25	10% (+/-)	Yes
	N/A	10,684	N/A	9,541	N/A	9,178	N/A	-10.70	-3.80	10% (+/-)	Yes
11: Aged, Cash	N/A	42,907	N/A	42,718	N/A	48,497	N/A	-0.44	13.53	10% (+/-)	No
21: Aged, MN	N/A	7,189	N/A	16,588	N/A	14,138	N/A	130.70	-14.80	10% (+/-)	No
31: Aged, Poverty	N/A	323	N/A	857	N/A	852	N/A	165.30	-0.58	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
51: 1115 Aged	N/A	444,617	N/A	455,769	N/A	464,565	N/A	2.51	1.93	10% (+/-)	Yes
MAX Disabled Total	N/A	389,569	N/A	392,139	N/A	397,600	N/A	0.66	1.39	10% (+/-)	Yes
12: Disabled, Cash	N/A	38,264	N/A	27,450	N/A	29,293	N/A	-28.30	6.71	10% (+/-)	Yes
22: Disabled, MN	N/A	11,045	N/A	11,192	N/A	19,708	N/A	1.33	76.09	10% (+/-)	No
32: Disabled, Poverty	N/A	5,739	N/A	24,988	N/A	17,964	N/A	335.40	-28.10	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
52: 1115 Disabled	N/A	746,024	N/A	941,885	N/A	1,242,740	N/A	26.25	31.94	10% (+/-)	No
MAX Child Total	N/A	388,862	N/A	388,747	N/A	425,033	N/A	-0.03	9.33	10% (+/-)	Yes
14: AFDC Child, Cash											

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	93,143	N/A	92,245	N/A	86,395	N/A	-0.96	-6.34	10% (+/-)	Yes
24: AFDC Child, MN	N/A	82,557	N/A	88,290	N/A	84,868	N/A	6.94	-3.88	10% (+/-)	Yes
34: Child Poverty	N/A	63,270	N/A	252,968	N/A	531,861	N/A	299.80	110.20	10% (+/-)	No
44: Other Child	N/A	118,192	N/A	119,635	N/A	114,583	N/A	1.22	-4.22	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
54: 1115 Child	N/A	381,422	N/A	391,626	N/A	386,657	N/A	2.68	-1.27	10% (+/-)	Yes
MAX Adult Total	N/A	212,423	N/A	215,554	N/A	231,067	N/A	1.47	7.20	10% (+/-)	Yes
	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	47,758	N/A	48,679	N/A	34,933	N/A	1.93	-28.20	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	84,630	N/A	90,473	N/A	86,992	N/A	6.90	-3.85	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	36,611	N/A	36,920	N/A	33,665	N/A	0.84	-8.82	10% (+/-)	Yes
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
45: Other Adult	N/A	9,117	N/A	9,717	N/A	13,334	N/A	6.58	37.22	10% (+/-)	No
55: 1115 Adult	N/A	$6,960,861,503	N/A	$7,569,891,581	N/A	$8,045,186,513	N/A	8.75	6.28	15% (+/-)	Yes
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	$4,262	N/A	$4,072	N/A	$3,713	N/A	-4.46	-8.81	15% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	$5,825	N/A	$5,443	N/A	$4,909	N/A	-6.57	-9.80	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee											
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)											
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP											
	N/A	$5,376	N/A	$5,934	N/A	$5,887	N/A	10.37	-0.79	15% (+/-)	Yes
All Aged	N/A	$8,595	N/A	$10,167	N/A	$10,939	N/A	18.28	7.60	15% (+/-)	Yes
	N/A	$4,997	N/A	$5,460	N/A	$5,607	N/A	9.26	2.70	15% (+/-)	Yes
11: Aged, Cash	N/A	$2,792	N/A	$4,748	N/A	$3,580	N/A	70.07	-24.60	15% (+/-)	No
21: Aged, MN	N/A	$6,741	N/A	$5,384	N/A	$5,674	N/A	-20.10	5.37	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	$11,473	N/A	$11,967	N/A	$12,447	N/A	4.30	4.01	15% (+/-)	Yes
51: 1115 Aged	N/A	$11,330	N/A	$12,000	N/A	$12,451	N/A	5.92	3.75	15% (+/-)	Yes
All Disabled	N/A	$14,965	N/A	$18,574	N/A	$18,867	N/A	24.12	1.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	$8,940	N/A	$10,619	N/A	$9,601	N/A	18.78	-9.58	15% (+/-)	Yes
22: Disabled, MN	N/A	$2,788	N/A	$4,779	N/A	$5,010	N/A	71.42	4.84	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	$1,121	N/A	$997	N/A	$849	N/A	-11.00	-14.90	15% (+/-)	Yes
52: 1115 Disabled	N/A	$698	N/A	$758	N/A	$779	N/A	8.64	2.73	15% (+/-)	Yes
All Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	$906	N/A	$1,011	N/A	$1,130	N/A	11.56	11.81	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	$492	N/A	$556	N/A	$627	N/A	12.93	12.78	15% (+/-)	Yes
24: AFDC Child, MN	N/A	$657	N/A	$351	N/A	$310	N/A	-46.60	-11.60	15% (+/-)	Yes
34: Child, Poverty	N/A	$3,371	N/A	$3,457	N/A	$3,560	N/A	2.55	2.99	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	$1,822	N/A	$1,949	N/A	$2,019	N/A	6.94	3.60	15% (+/-)	Yes
54: 1115 Child	N/A	$1,731	N/A	$1,882	N/A	$1,962	N/A	8.70	4.30	15% (+/-)	Yes
All Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	$1,775	N/A	$1,906	N/A	$1,857	N/A	7.36	-2.59	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	$1,984	N/A	$2,104	N/A	$2,265	N/A	6.04	7.67	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	$2,039	N/A	$2,016	N/A	$1,936	N/A	-1.12	-3.99	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
45: 1115 Adult											
MSIS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	$1,582,003,437	N/A	$1,701,876,935	N/A	$1,708,459,993	N/A	7.58	0.39	15% (+/-)	Yes
IP: Number of Users	N/A	164,430	N/A	172,287	N/A	175,027	N/A	4.78	1.59	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	$9,621	N/A	$9,878	N/A	$9,761	N/A	2.67	-1.18	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	9	N/A	9	N/A	-1.03	-2.95	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	$601,110	N/A	$441,785	N/A	$70,507	N/A	-26.50	-84.00	15% (+/-)	No
MH Aged: Number of Users	N/A	37	N/A	20	N/A	5	N/A	-45.90	-75.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	$16,246	N/A	$22,089	N/A	$14,101	N/A	35.97	-36.20	15% (+/-)	No

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	$7,048,089	N/A	$7,523,350	N/A	$7,374,495	N/A	6.74	-1.98	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	396	N/A	358	N/A	271	N/A	-9.60	-24.30	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	$17,798	N/A	$21,015	N/A	$27,212	N/A	18.07	29.49	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	$245,635,718	N/A	$245,902,735	N/A	$268,330,824	N/A	0.11	9.12	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,782	N/A	3,762	N/A	3,707	N/A	-0.53	-1.46	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	$64,949	N/A	$65,365	N/A	$72,385	N/A	0.64	10.74	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	$503,029,611	N/A	$536,306,804	N/A	$575,261,678	N/A	6.62	7.26	15% (+/-)	Yes
NF Number of Users	N/A	14,797	N/A	15,397	N/A	16,104	N/A	4.06	4.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	$33,995	N/A	$34,832	N/A	$35,722	N/A	2.46	2.55	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	$407,333,332	N/A	$428,189,609	N/A	$442,341,202	N/A	5.12	3.31	15% (+/-)	Yes
Physician: Number of Users	N/A	748,557	N/A	816,119	N/A	879,258	N/A	9.03	7.74	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	$544	N/A	$525	N/A	$503	N/A	-3.58	-4.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	$2,259,939	N/A	$2,203,356	N/A	$2,134,028	N/A	-2.50	-3.15	15% (+/-)	Yes
Dental: Number of Users	N/A	8,630	N/A	9,069	N/A	9,115	N/A	5.09	0.51	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	$262	N/A	$243	N/A	$234	N/A	-7.22	-3.64	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	$14,163,066	N/A	$17,529,316	N/A	$13,752,552	N/A	23.77	-21.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	195,798	N/A	217,314	N/A	202,635	N/A	10.99	-6.75	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	$72	N/A	$81	N/A	$68	N/A	11.51	-15.90	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	$135,980,705	N/A	$153,277,789	N/A	$161,384,182	N/A	12.72	5.29	15% (+/-)	Yes
OPD Number of Users	N/A	491,836	N/A	528,423	N/A	545,859	N/A	7.44	3.30	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	$276	N/A	$290	N/A	$296	N/A	4.92	1.93	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	$323,294,206	N/A	$376,047,659	N/A	$448,120,615	N/A	16.32	19.17	15% (+/-)	No
Clinic: Number of Users	N/A	436,403	N/A	503,391	N/A	591,329	N/A	15.35	17.47	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	$741	N/A	$747	N/A	$758	N/A	0.84	1.44	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	$137,617,785	N/A	$143,835,561	N/A	$144,897,972	N/A	4.52	0.74	15% (+/-)	Yes
HH: Number of Users	N/A	22,888	N/A	22,787	N/A	21,918	N/A	-0.44	-3.81	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	$6,013	N/A	$6,312	N/A	$6,611	N/A	4.98	4.73	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	$222,690,573	N/A	$231,368,212	N/A	$246,481,259	N/A	3.90	6.53	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	710,277	N/A	744,675	N/A	832,138	N/A	4.84	11.75	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	$314	N/A	$311	N/A	$296	N/A	-0.90	-4.67	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	$1,255,609,900	N/A	$1,420,170,114	N/A	$1,584,324,554	N/A	13.11	11.56	15% (+/-)	Yes
Drugs: Number of Users	N/A	887,176	N/A	981,271	N/A	1,058,198	N/A	10.61	7.84	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	$1,415	N/A	$1,447	N/A	$1,497	N/A	2.26	3.45	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	$81,694,459	N/A	$203,692,754	N/A	$258,936,024	N/A	149.30	27.12	15% (+/-)	No
Other Services: Number of Users	N/A	247,939	N/A	403,592	N/A	577,074	N/A	62.78	42.98	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	$329	N/A	$505	N/A	$449	N/A	53.17	-11.10	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	$61,720,814	N/A	$71,048,677	N/A	$81,044,265	N/A	15.11	14.07	15% (+/-)	Yes
Transportation: Number of Users	N/A	99,947	N/A	107,815	N/A	110,957	N/A	7.87	2.91	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	$618	N/A	$659	N/A	$730	N/A	6.71	10.84	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	$13,415	N/A	$467,241,933	N/A	$506,075,073	N/A	3,480,000.00	8.31	15% (+/-)	Yes
PCS: Number of Users	N/A	19	N/A	65,384	N/A	70,526	N/A	344,000.00	7.86	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	$706	N/A	$7,146	N/A	$7,176	N/A	912.10	0.41	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	$188,257,707	N/A	$180,464,817	N/A	$128,000,725	N/A	-4.14	-29.10	15% (+/-)	No
Target Case Management: Number of Users	N/A	150,435	N/A	152,259	N/A	79,269	N/A	1.21	-47.90	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	$1,251	N/A	$1,185	N/A	$1,615	N/A	-5.29	36.24	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	$30,063,421	N/A	$31,681,313	N/A	$32,116,568	N/A	5.38	1.37	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	21,500	N/A	23,126	N/A	24,993	N/A	7.56	8.07	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	$1,398	N/A	$1,370	N/A	$1,285	N/A	-2.03	-6.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	$8,377,956	N/A	$8,318,825	N/A	$5,775,899	N/A	-0.71	-30.60	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	20,600	N/A	20,446	N/A	17,816	N/A	-0.75	-12.90	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	$407	N/A	$407	N/A	$324	N/A	0.04	-20.30	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	$31	N/A	$22,245,442	N/A	$27,058,427	N/A	###########	21.64	15% (+/-)	No
Hospice: Number of Users	N/A	1	N/A	2,747	N/A	3,144	N/A	275,000.00	14.45	15% (+/-)	Yes

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
Hospice: Avg Medicaid Pd per User	N/A	$31	N/A	$8,098	N/A	$8,606	N/A	26,023.00	6.28	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	$148,895,834	N/A	$132,643,452	N/A	$103,190,299	N/A	-10.90	-22.20	15% (+/-)	No
DME: Number of Users	N/A	477,436	N/A	501,355	N/A	499,854	N/A	5.01	-0.30	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	$312	N/A	$265	N/A	$206	N/A	-15.20	-22.00	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	$665,484,651	N/A	$190,779,658	N/A	$201,824,169	N/A	-71.30	5.79	15% (+/-)	Yes
Residential Care: Number of Users	N/A	80,950	N/A	18,264	N/A	19,347	N/A	-77.40	5.93	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	$8,221	N/A	$10,446	N/A	$10,432	N/A	27.06	-0.13	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	$678,459,092	N/A	$704,787,188	N/A	$776,132,585	N/A	3.88	10.12	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	366,160	N/A	410,093	N/A	371,086	N/A	12.00	-9.51	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	$1,853	N/A	$1,719	N/A	$2,092	N/A	-7.25	21.70	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	$105,913,257	N/A	$127,961,102	N/A	$149,284,035	N/A	20.82	16.66	15% (+/-)	No
Adult Day Care: Number of Users	N/A	14,639	N/A	18,280	N/A	20,258	N/A	24.87	10.82	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	$7,235	N/A	$7,000	N/A	$7,369	N/A	-3.25	5.27	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	$969	N/A	$915	N/A	$789	N/A	-5.49	-13.90	15% (+/-)	Yes
Aged	N/A	$1,140	N/A	$1,205	N/A	$1,105	N/A	5.68	-8.31	15% (+/-)	Yes
Disabled	N/A	$2,331	N/A	$2,383	N/A	$2,296	N/A	2.20	-3.63	15% (+/-)	Yes
Child	N/A	$218	N/A	$194	N/A	$176	N/A	-11.00	-8.98	15% (+/-)	Yes
Adult	N/A	$822	N/A	$892	N/A	$885	N/A	8.62	-0.78	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	$463	N/A	$425	N/A	$393	N/A	-8.21	-7.59	15% (+/-)	Yes
Aged	N/A	$1,045	N/A	$986	N/A	$1,065	N/A	-5.58	8.00	15% (+/-)	Yes
Disabled	N/A	$1,513	N/A	$1,539	N/A	$1,621	N/A	1.74	5.28	15% (+/-)	Yes
Child	N/A	$23	N/A	$18	N/A	$13	N/A	-22.30	-23.90	15% (+/-)	No
Adult	N/A	$8	N/A	$8	N/A	$11	N/A	9.24	26.95	15% (+/-)	No
Drugs (TOS=16)	N/A	$769	N/A	$764	N/A	$731	N/A	-0.63	-4.28	15% (+/-)	Yes
Aged	N/A	$1,013	N/A	$1,193	N/A	$1,322	N/A	17.81	10.81	15% (+/-)	Yes
Disabled	N/A	$2,280	N/A	$2,474	N/A	$2,699	N/A	8.52	9.09	15% (+/-)	Yes
Child	N/A	$123	N/A	$116	N/A	$100	N/A	-5.80	-13.90	15% (+/-)	Yes
Adult	N/A	$231	N/A	$255	N/A	$285	N/A	10.58	11.61	15% (+/-)	Yes
All Other Services	N/A	$2,062	N/A	$1,968	N/A	$1,801	N/A	-4.56	-8.48	15% (+/-)	Yes
Aged	N/A	$2,179	N/A	$2,549	N/A	$2,395	N/A	17.03	-6.07	15% (+/-)	Yes
Disabled	N/A	$5,348	N/A	$5,570	N/A	$5,831	N/A	4.14	4.68	15% (+/-)	Yes
Child	N/A	$757	N/A	$670	N/A	$559	N/A	-11.60	-16.50	15% (+/-)	No
Adult	N/A	$762	N/A	$793	N/A	$838	N/A	3.99	5.70	15% (+/-)	Yes
% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	10.07	N/A	9.27	N/A	8.08	N/A	-7.95	-12.80	15% (+/-)	Yes
Aged	N/A	11.43	N/A	12.39	N/A	10.89	N/A	8.35	-12.10	15% (+/-)	Yes
Disabled	N/A	16.92	N/A	16.87	N/A	16.56	N/A	-0.25	-1.85	15% (+/-)	Yes
Child	N/A	2.82	N/A	2.39	N/A	2.20	N/A	-15.20	-7.99	15% (+/-)	Yes
Adult	N/A	16.04	N/A	16.40	N/A	16.25	N/A	2.23	-0.91	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.15	N/A	1.04	N/A	0.92	N/A	-9.55	-11.70	15% (+/-)	Yes
Aged	N/A	4.19	N/A	3.89	N/A	3.95	N/A	-7.20	1.56	15% (+/-)	Yes
Disabled	N/A	3.53	N/A	3.54	N/A	3.56	N/A	0.30	0.66	15% (+/-)	Yes
Child	N/A	0.06	N/A	0.04	N/A	0.03	N/A	-25.00	-32.80	15% (+/-)	No
Adult	N/A	0.04	N/A	0.04	N/A	0.05	N/A	-9.73	24.61	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.83	N/A	0.74	N/A	0.55	N/A	-11.00	-25.30	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	54.32	N/A	52.79	N/A	48.84	N/A	-2.83	-7.47	15% (+/-)	Yes
Aged	N/A	67.55	N/A	68.57	N/A	66.62	N/A	1.51	-2.84	15% (+/-)	Yes
Disabled	N/A	77.24	N/A	77.26	N/A	76.97	N/A	0.03	-0.37	15% (+/-)	Yes
Child	N/A	43.22	N/A	41.61	N/A	37.42	N/A	-3.74	-10.10	15% (+/-)	Yes
Adult	N/A	47.20	N/A	48.37	N/A	48.40	N/A	2.49	0.07	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	70.86	N/A	72.52	N/A	73.57	N/A	2.34	1.44	15% (+/-)	Yes
Aged	N/A	74.04	N/A	75.18	N/A	71.65	N/A	1.54	-4.70	15% (+/-)	Yes

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	88.60	N/A	87.93	N/A	87.83	N/A	-0.75	-0.11	15% (+/-)	Yes
Disabled	N/A	64.43	N/A	69.11	N/A	71.66	N/A	7.25	3.70	15% (+/-)	Yes
Child	N/A	62.26	N/A	62.33	N/A	62.90	N/A	0.13	0.91	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	9	N/A	9	N/A	9	N/A	-1.03	-2.95	15% (+/-)	Yes
Adult	N/A	10	N/A	9	N/A	9	N/A	-6.67	2.53	15% (+/-)	Yes
Aged	N/A	13	N/A	13	N/A	13	N/A	-0.22	-3.63	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	7	N/A	-2.25	-2.47	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	0.89	-0.39	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	218	N/A	215	N/A	196	N/A	-1.47	-8.98	15% (+/-)	Yes
Adult	N/A	197	N/A	192	N/A	181	N/A	-2.42	-5.60	15% (+/-)	Yes
Aged	N/A	226	N/A	223	N/A	202	N/A	-1.55	-9.51	15% (+/-)	Yes
Disabled	N/A	110	N/A	112	N/A	105	N/A	1.60	-6.15	15% (+/-)	Yes
Child	N/A	69	N/A	81	N/A	75	N/A	18.03	-7.92	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	3.47	N/A	3.20	N/A	2.80	N/A	-7.75	-12.40	15% (+/-)	Yes
FFS EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	$21,068,220	N/A	$23,133,583	N/A	$23,343,933	N/A	9.80	0.91	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	119,768	N/A	131,299	N/A	127,176	N/A	9.63	-3.14	15% (+/-)	Yes
FP: Number of Users	N/A	$176	N/A	$176	N/A	$184	N/A	0.16	4.18	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	$60,029,475	N/A	$74,899,068	N/A	$85,978,032	N/A	24.77	14.79	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	145,709	N/A	164,164	N/A	172,380	N/A	12.67	5.01	15% (+/-)	Yes
RHC: Number of Users	N/A	$412	N/A	$456	N/A	$499	N/A	10.74	9.32	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	$167,456,900	N/A	$191,550,697	N/A	$231,140,580	N/A	14.39	20.67	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	254,212	N/A	300,469	N/A	373,595	N/A	18.20	24.34	15% (+/-)	No
FQHC: Number of Users	N/A	$659	N/A	$638	N/A	$619	N/A	-3.22	-2.95	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	$14,557,942	N/A	$19,871,477	N/A	$23,609,752	N/A	36.50	18.81	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	18,320	N/A	21,899	N/A	23,691	N/A	19.54	8.18	15% (+/-)	Yes
IHS: Number of Users	N/A	$795	N/A	$907	N/A	$997	N/A	14.19	9.83	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	$399,699,288	N/A	$450,669,619	N/A	$519,953,918	N/A	12.75	15.37	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	22,068	N/A	26,776	N/A	28,655	N/A	21.33	7.02	15% (+/-)	Yes
Waiver: Number of Users	N/A	$18,112	N/A	$16,831	N/A	$18,145	N/A	-7.07	7.81	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)-- NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	846,520	N/A	888,298	N/A	909,163	N/A	4.94	2.35	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	769,475	N/A	809,129	N/A	831,660	N/A	5.15	2.79	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	773,137	N/A	816,165	N/A	833,348	N/A	5.57	2.11	15% (+/-)	Yes
	N/A	1.93	N/A	2.21	N/A	1.55	N/A	14.57	-29.70	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.22	N/A	0.28	N/A	0.27	N/A	29.37	-4.75	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	81.09	N/A	86.19	N/A	87.97	N/A	6.29	2.07	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.10	N/A	0.10	N/A	0.09	N/A	-1.74	-6.83	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	7.61	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.02	N/A	0.03	N/A	0.04	N/A	22.52	34.02	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.02	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	9.01	N/A	11.20	N/A	10.08	N/A	24.27	-9.95	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% Dual Type Unknown (Code 59)	N/A	485,655	N/A	506,381	N/A	519,229	N/A	4.27	2.54	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	306,309	N/A	311,304	N/A	315,862	N/A	1.63	1.46	10% (+/-)	Yes
11: Aged, Cash	N/A	129,733	N/A	118,994	N/A	113,614	N/A	-8.28	-4.52	10% (+/-)	Yes
21: Aged, MN	N/A	38,639	N/A	54,593	N/A	71,594	N/A	41.29	31.14	10% (+/-)	No
31: Aged, Poverty	N/A	10,974	N/A	21,490	N/A	18,159	N/A	95.83	-15.50	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
51: Dual Aged	N/A	357,112	N/A	377,412	N/A	384,583	N/A	5.68	1.90	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	272,832	N/A	281,274	N/A	286,150	N/A	3.09	1.73	10% (+/-)	Yes
12: Disabled, Cash	N/A	50,398	N/A	39,634	N/A	36,599	N/A	-21.40	-7.66	10% (+/-)	Yes
22: Disabled, MN	N/A	23,242	N/A	31,558	N/A	41,448	N/A	35.78	31.34	10% (+/-)	No
32: Disabled, Poverty	N/A	10,640	N/A	24,946	N/A	20,386	N/A	134.50	-18.30	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
52: Dual Disabled	N/A	1,115,465	N/A	1,175,365	N/A	1,241,344	N/A	5.37	5.61	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	$7,651,440,263	N/A	$8,506,878,797	N/A	$9,248,101,270	N/A	11.18	8.71	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	$9,039	N/A	$9,577	N/A	$10,172	N/A	5.95	6.22	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	$9,944	N/A	$10,514	N/A	$11,120	N/A	5.73	5.77	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	$8,103	N/A	$8,601	N/A	$9,031	N/A	6.14	5.01	15% (+/-)	Yes
All Aged	N/A	$5,610	N/A	$6,383	N/A	$6,954	N/A	13.78	8.95	15% (+/-)	Yes
	N/A	$15,761	N/A	$17,209	N/A	$18,513	N/A	9.19	7.58	15% (+/-)	Yes
11: Aged, Cash	N/A	$2,587	N/A	$3,198	N/A	$3,640	N/A	23.62	13.84	15% (+/-)	Yes
21: Aged, MN	N/A	$6,586	N/A	$6,792	N/A	$7,100	N/A	3.12	4.54	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	$10,359	N/A	$10,942	N/A	$11,786	N/A	5.63	7.72	15% (+/-)	Yes
51: Dual Aged	N/A	$8,944	N/A	$9,747	N/A	$10,502	N/A	8.98	7.75	15% (+/-)	Yes
All Disabled	N/A	$20,324	N/A	$24,355	N/A	$27,971	N/A	19.83	14.85	15% (+/-)	Yes
12: Disabled, Cash	N/A	$5,695	N/A	$6,474	N/A	$7,224	N/A	13.69	11.59	15% (+/-)	Yes
22: Disabled, MN	N/A	$9,631	N/A	$8,753	N/A	$10,022	N/A	-9.11	14.49	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled											
52: Dual Disabled											
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	$345,730,782	N/A	$374,740,500	N/A	$360,744,335	N/A	8.39	-3.73	15% (+/-)	Yes
IP: Number of Users	N/A	87,515	N/A	93,136	N/A	86,051	N/A	6.42	-7.61	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	$3,951	N/A	$4,024	N/A	$4,192	N/A	1.85	4.19	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	10	N/A	-1.09	1.10	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	$46,020	N/A	$60,990	N/A	$1,149,926	N/A	32.53	1,785.00	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	3	N/A	11	N/A	-25.00	266.70	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	$11,505	N/A	$20,330	N/A	$104,539	N/A	76.71	414.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	$391,585	N/A	$386,439	N/A	$272,600	N/A	-1.31	-29.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	9	N/A	9	N/A	5	N/A	0.00	-44.40	15% (+/-)	No

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
IP Psych<21 :Avg Medicaid Pd per User	N/A	$43,509	N/A	$42,938	N/A	$54,520	N/A	-1.31	26.97	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	$346,485,633	N/A	$354,412,524	N/A	$390,509,950	N/A	2.29	10.19	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,556	N/A	4,675	N/A	4,670	N/A	2.61	-0.11	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	$76,050	N/A	$75,810	N/A	$83,621	N/A	-0.32	10.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	$2,225,323,493	N/A	$2,297,138,304	N/A	$2,338,582,732	N/A	3.23	1.80	15% (+/-)	Yes
NF Number of Users	N/A	94,344	N/A	95,034	N/A	94,301	N/A	0.73	-0.77	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	$23,587	N/A	$24,172	N/A	$24,799	N/A	2.48	2.60	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	$78,101,399	N/A	$85,711,251	N/A	$92,439,471	N/A	9.74	7.85	15% (+/-)	Yes
Physician: Number of Users	N/A	538,695	N/A	565,750	N/A	575,590	N/A	5.02	1.74	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	$145	N/A	$152	N/A	$161	N/A	4.50	6.01	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	$1,077	N/A	$382	N/A	$982	N/A	-64.50	157.10	15% (+/-)	No
Dental: Number of Users	N/A	18	N/A	9	N/A	15	N/A	-50.00	66.67	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	$60	N/A	$42	N/A	$65	N/A	-29.10	54.24	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	$13,422,957	N/A	$17,178,352	N/A	$12,554,217	N/A	27.98	-26.90	15% (+/-)	No
Other Practitioner: Number of Users	N/A	181,418	N/A	244,643	N/A	174,735	N/A	34.85	-28.60	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	$74	N/A	$70	N/A	$72	N/A	-5.10	2.32	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	$64,499,450	N/A	$64,729,466	N/A	$69,133,694	N/A	0.36	6.80	15% (+/-)	Yes
OPD Number of Users	N/A	287,810	N/A	293,036	N/A	292,940	N/A	1.82	-0.03	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	$224	N/A	$221	N/A	$236	N/A	-1.43	6.84	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	$113,576,450	N/A	$124,210,272	N/A	$145,774,097	N/A	9.36	17.36	15% (+/-)	No
Clinic: Number of Users	N/A	124,288	N/A	139,885	N/A	155,497	N/A	12.55	11.16	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	$914	N/A	$888	N/A	$937	N/A	-2.83	5.58	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	$7,569,321	N/A	$7,606,102	N/A	$7,540,989	N/A	0.49	-0.86	15% (+/-)	Yes
HH: Number of Users	N/A	1,541	N/A	1,547	N/A	1,515	N/A	0.39	-2.07	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	$4,912	N/A	$4,917	N/A	$4,978	N/A	0.10	1.24	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	$14,614,891	N/A	$15,485,841	N/A	$15,932,120	N/A	5.96	2.88	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	86,854	N/A	91,699	N/A	86,832	N/A	5.58	-5.31	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	$168	N/A	$169	N/A	$183	N/A	0.36	8.65	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	$2,051,534,065	N/A	$2,407,657,886	N/A	$2,782,740,871	N/A	17.36	15.58	15% (+/-)	No
Drugs: Number of Users	N/A	718,233	N/A	758,370	N/A	782,014	N/A	5.59	3.12	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	$2,856	N/A	$3,175	N/A	$3,558	N/A	11.15	12.08	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	$86,106,047	N/A	$177,395,701	N/A	$211,956,537	N/A	106.00	19.48	15% (+/-)	No
Other Services: Number of Users	N/A	152,060	N/A	186,234	N/A	172,175	N/A	22.47	-7.55	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	$566	N/A	$953	N/A	$1,231	N/A	68.22	29.24	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	$87,237,110	N/A	$85,010,680	N/A	$93,939,494	N/A	-2.55	10.50	15% (+/-)	Yes
Transportation: Number of Users	N/A	125,549	N/A	85,898	N/A	77,495	N/A	-31.60	-9.78	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	$695	N/A	$990	N/A	$1,212	N/A	42.43	22.49	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	$416,763	N/A	$1,499,120,206	N/A	$1,643,804,697	N/A	360,000.00	9.65	15% (+/-)	Yes
PCS: Number of Users	N/A	681	N/A	197,522	N/A	215,438	N/A	28,905.00	9.07	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	$612	N/A	$7,590	N/A	$7,630	N/A	1,140.00	0.53	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	$82,800,603	N/A	$78,848,573	N/A	$76,338,562	N/A	-4.77	-3.18	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	60,823	N/A	62,991	N/A	51,355	N/A	3.56	-18.50	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	$1,361	N/A	$1,252	N/A	$1,486	N/A	-8.05	18.75	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	$78,594,388	N/A	$85,517,179	N/A	$90,674,111	N/A	8.81	6.03	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	35,149	N/A	36,944	N/A	39,103	N/A	5.11	5.84	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	$2,236	N/A	$2,315	N/A	$2,319	N/A	3.52	0.18	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	$12,435,612	N/A	$13,714,852	N/A	$5,934,781	N/A	10.29	-56.70	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	33,822	N/A	33,096	N/A	25,644	N/A	-2.15	-22.50	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	$368	N/A	$414	N/A	$231	N/A	12.71	-44.20	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	$3,543	N/A	$55,554,808	N/A	$72,111,760	N/A	1,570,000.00	29.80	15% (+/-)	No
Hospice: Number of Users	N/A	76	N/A	6,966	N/A	8,691	N/A	9,066.00	24.76	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	$47	N/A	$7,975	N/A	$8,297	N/A	17,007.00	4.04	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	$117,880,416	N/A	$102,302,576	N/A	$92,267,235	N/A	-13.20	-9.81	15% (+/-)	Yes

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
DME: Number of Users	N/A	319,908	N/A	321,285	N/A	334,778	N/A	0.43	4.20	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	$368	N/A	$318	N/A	$276	N/A	-13.60	-13.40	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	$1,501,240,567	N/A	$165,061,231	N/A	$173,794,865	N/A	-89.00	5.29	15% (+/-)	Yes
Residential Care: Number of Users	N/A	193,470	N/A	16,111	N/A	14,883	N/A	-91.70	-7.62	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	$7,760	N/A	$10,245	N/A	$11,677	N/A	32.03	13.98	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	$98,715,397	N/A	$107,797,350	N/A	$117,346,056	N/A	9.20	8.86	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	29,115	N/A	36,600	N/A	43,573	N/A	25.71	19.05	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	$3,391	N/A	$2,945	N/A	$2,693	N/A	-13.10	-8.56	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	$232,011,836	N/A	$293,001,538	N/A	$350,742,301	N/A	26.29	19.71	15% (+/-)	No
Adult Day Care: Number of Users	N/A	33,675	N/A	42,637	N/A	48,953	N/A	26.61	14.81	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	$6,890	N/A	$6,872	N/A	$7,165	N/A	-0.26	4.26	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE											
	N/A	$408	N/A	$422	N/A	$397	N/A	3.29	-5.94	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	$354	N/A	$362	N/A	$330	N/A	2.11	-8.64	15% (+/-)	Yes
	N/A	$480	N/A	$501	N/A	$485	N/A	4.47	-3.09	15% (+/-)	Yes
Aged	N/A	$3,039	N/A	$2,985	N/A	$3,003	N/A	-1.75	0.60	15% (+/-)	Yes
ILTC (TOS=02,04,05,07) Disabled	N/A	$3,665	N/A	$3,593	N/A	$3,569	N/A	-1.97	-0.67	15% (+/-)	Yes
	N/A	$2,217	N/A	$2,205	N/A	$2,280	N/A	-0.53	3.40	15% (+/-)	Yes
Aged	N/A	$2,423	N/A	$2,710	N/A	$3,061	N/A	11.84	12.93	15% (+/-)	Yes
Drugs (TOS=16) Disabled	N/A	$1,813	N/A	$2,079	N/A	$2,379	N/A	14.70	14.41	15% (+/-)	Yes
	N/A	$3,256	N/A	$3,557	N/A	$3,985	N/A	9.24	12.03	15% (+/-)	Yes
Aged	N/A	$3,168	N/A	$3,459	N/A	$3,711	N/A	9.17	7.30	15% (+/-)	Yes
All Other Services Disabled	N/A	$2,271	N/A	$2,567	N/A	$2,753	N/A	13.03	7.26	15% (+/-)	Yes
	N/A	$4,406	N/A	$4,679	N/A	$5,035	N/A	6.18	7.62	15% (+/-)	Yes
% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% FFS Duals with IP Claims (TOS=01)	N/A	10.34	N/A	10.48	N/A	9.46	N/A	1.42	-9.73	15% (+/-)	Yes
	N/A	9.31	N/A	9.43	N/A	8.40	N/A	1.22	-10.90	15% (+/-)	Yes
Aged	N/A	11.74	N/A	11.91	N/A	10.93	N/A	1.45	-8.27	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07) Disabled	N/A	11.65	N/A	11.19	N/A	10.85	N/A	-3.96	-3.01	15% (+/-)	Yes
	N/A	15.87	N/A	15.13	N/A	14.61	N/A	-4.64	-3.42	15% (+/-)	Yes
Aged	N/A	6.03	N/A	6.02	N/A	5.91	N/A	-0.09	-1.84	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16) Disabled	N/A	84.85	N/A	85.37	N/A	86.01	N/A	0.62	0.75	15% (+/-)	Yes
	N/A	83.53	N/A	84.38	N/A	85.05	N/A	1.03	0.79	15% (+/-)	Yes
Aged	N/A	86.78	N/A	86.82	N/A	87.52	N/A	0.04	0.81	15% (+/-)	Yes
% FFS Duals with All Other Claims Disabled	N/A	83.51	N/A	83.65	N/A	83.86	N/A	0.17	0.26	15% (+/-)	Yes
	N/A	80.12	N/A	80.49	N/A	80.63	N/A	0.45	0.17	15% (+/-)	Yes
Aged	N/A	88.25	N/A	88.02	N/A	88.45	N/A	-0.26	0.49	15% (+/-)	Yes
Avg Paid Days per FFS Dual User (TOS 01) Disabled	N/A	10	N/A	10	N/A	10	N/A	-1.09	1.10	15% (+/-)	Yes
	N/A	9	N/A	9	N/A	9	N/A	-0.88	0.40	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	11	N/A	-1.34	1.52	15% (+/-)	Yes
Avg ILTC Days per FFS Dual User (TOS 02, 04, 05, 07) Disabled	N/A	212	N/A	208	N/A	193	N/A	-2.23	-7.11	15% (+/-)	Yes
	N/A	214	N/A	210	N/A	196	N/A	-1.91	-6.52	15% (+/-)	Yes
Aged	N/A	208	N/A	201	N/A	183	N/A	-3.14	-9.14	15% (+/-)	Yes
Disabled											
FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	$1,693,447	N/A	$1,854,383	N/A	$1,963,951	N/A	9.50	5.91	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	8,795	N/A	9,524	N/A	9,266	N/A	8.29	-2.71	15% (+/-)	Yes
FP: Number of Users	N/A	$193	N/A	$195	N/A	$212	N/A	1.12	8.86	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	$13,223,059	N/A	$14,953,718	N/A	$16,559,854	N/A	13.09	10.74	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	27,991	N/A	31,364	N/A	34,268	N/A	12.05	9.26	15% (+/-)	Yes
RHC: Number of Users	N/A	$472	N/A	$477	N/A	$483	N/A	0.93	1.36	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	$27,336,685	N/A	$33,094,749	N/A	$40,457,407	N/A	21.06	22.25	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	70,369	N/A	80,919	N/A	91,516	N/A	14.99	13.10	15% (+/-)	Yes
FQHC: Number of Users	N/A	$388	N/A	$409	N/A	$442	N/A	5.28	8.09	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User											

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	$1,598,013	N/A	$2,398,819	N/A	$2,938,300	N/A	50.11	22.49	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	3,030	N/A	3,538	N/A	4,020	N/A	16.77	13.62	15% (+/-)	Yes
IHS: Number of Users	N/A	$527	N/A	$678	N/A	$731	N/A	28.56	7.80	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	$402,550,460	N/A	$446,525,906	N/A	$522,927,685	N/A	10.92	17.11	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	28,171	N/A	31,245	N/A	31,986	N/A	10.91	2.37	15% (+/-)	Yes
Waiver: Number of Users	N/A	$14,290	N/A	$14,291	N/A	$16,349	N/A	0.01	14.40	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- *NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.*											
Total FFS Enrollees	N/A	2,479,686	N/A	2,747,283	N/A	3,075,790	N/A	10.79	11.96	15% (+/-)	Yes
# FFS Recipients	N/A	1,964,398	N/A	2,199,965	N/A	2,470,396	N/A	11.99	12.29	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	79.22	Yes	80.08	Yes	80.32	Yes	1.08	0.30	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.09	No	88.50	No	88.34	No	0.46	-0.19	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.52	Yes	91.10	Yes	91.33	Yes	-0.46	0.25	15% (+/-)	Yes
% Child who are Recipients	80-100%	66.28	No	70.93	No	73.29	No	7.02	3.32	15% (+/-)	Yes
% Adults who are Recipients	80-100%	66.08	No	66.39	No	66.64	No	0.46	0.38	15% (+/-)	Yes
Total FFS PYE	N/A	1,954,120	N/A	2,071,400	N/A	2,184,011	N/A	6.00	5.44	15% (+/-)	Yes
MAX Aged Total	N/A	546,758	N/A	576,085	N/A	591,894	N/A	5.36	2.74	10% (+/-)	Yes
	N/A	316,993	N/A	320,845	N/A	325,040	N/A	1.22	1.31	10% (+/-)	Yes
11: Aged, Cash	N/A	172,640	N/A	161,712	N/A	162,111	N/A	-6.33	0.25	10% (+/-)	Yes
21: Aged, MN	N/A	45,828	N/A	71,181	N/A	85,732	N/A	55.32	20.44	10% (+/-)	No
31: Aged, Poverty	N/A	11,297	N/A	22,347	N/A	19,011	N/A	97.81	-14.90	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
51: 1115 Aged	N/A	801,729	N/A	833,181	N/A	849,148	N/A	3.92	1.92	10% (+/-)	Yes
MAX Disabled Total	N/A	662,401	N/A	673,413	N/A	683,750	N/A	1.66	1.54	10% (+/-)	Yes
12: Disabled, Cash	N/A	88,662	N/A	67,084	N/A	65,892	N/A	-24.30	-1.78	10% (+/-)	Yes
22: Disabled, MN	N/A	34,287	N/A	42,750	N/A	61,156	N/A	24.68	43.05	10% (+/-)	No
32: Disabled, Poverty	N/A	16,379	N/A	49,934	N/A	38,350	N/A	204.90	-23.20	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
52: 1115 Disabled	N/A	746,064	N/A	941,930	N/A	1,242,780	N/A	26.25	31.94	10% (+/-)	No
MAX Child Total	N/A	388,870	N/A	388,755	N/A	425,039	N/A	-0.03	9.33	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	93,164	N/A	92,271	N/A	86,412	N/A	-0.96	-6.35	10% (+/-)	Yes
24: AFDC Child, MN	N/A	82,557	N/A	88,291	N/A	84,872	N/A	6.95	-3.87	10% (+/-)	Yes
34: Child Poverty	N/A	63,271	N/A	252,971	N/A	531,863	N/A	299.80	110.20	10% (+/-)	No
44: Other Child	N/A	118,202	N/A	119,642	N/A	114,594	N/A	1.22	-4.22	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
54: 1115 Child	N/A	385,135	N/A	396,086	N/A	391,968	N/A	2.84	-1.04	10% (+/-)	Yes
MAX Adult Total	N/A	215,137	N/A	218,928	N/A	235,445	N/A	1.76	7.54	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	48,488	N/A	49,450	N/A	35,474	N/A	1.98	-28.30	10% (+/-)	No
25: AFDC Adult, MN	N/A	84,722	N/A	90,560	N/A	87,072	N/A	6.89	-3.85	10% (+/-)	Yes
35: Adult, Poverty	N/A	36,788	N/A	37,148	N/A	33,977	N/A	0.98	-8.54	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
55: 1115 Adult	N/A	$14,612,301,766	N/A	$16,076,770,378	N/A	$17,293,287,783	N/A	10.02	7.57	15% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	$5,893	N/A	$5,852	N/A	$5,622	N/A	-0.69	-3.92	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	$7,439	N/A	$7,308	N/A	$7,000	N/A	-1.76	-4.21	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)											
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	$7,798	N/A	$8,278	N/A	$8,645	N/A	6.15	4.44	15% (+/-)	Yes
	N/A	$5,710	N/A	$6,495	N/A	$7,066	N/A	13.75	8.79	15% (+/-)	Yes
	N/A	$13,086	N/A	$14,105	N/A	$14,652	N/A	7.79	3.88	15% (+/-)	Yes
11: Aged, Cash	N/A	$2,619	N/A	$3,559	N/A	$3,630	N/A	35.90	2.00	15% (+/-)	Yes
21: Aged, MN	N/A	$6,591	N/A	$6,738	N/A	$7,036	N/A	2.23	4.43	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	$10,977	N/A	$11,502	N/A	$12,147	N/A	4.79	5.61	15% (+/-)	Yes
51: 1115 Aged	N/A	$10,347	N/A	$11,059	N/A	$11,635	N/A	6.88	5.21	15% (+/-)	Yes
	N/A	$18,011	N/A	$21,990	N/A	$23,924	N/A	22.09	8.80	15% (+/-)	Yes
12: Disabled, Cash	N/A	$6,740	N/A	$7,559	N/A	$7,990	N/A	12.15	5.71	15% (+/-)	Yes
22: Disabled, MN	N/A	$7,233	N/A	$6,764	N/A	$7,674	N/A	-6.48	13.45	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	$1,122	N/A	$998	N/A	$849	N/A	-11.00	-14.90	15% (+/-)	Yes
52: 1115 Disabled	N/A	$698	N/A	$758	N/A	$779	N/A	8.61	2.72	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	$909	N/A	$1,016	N/A	$1,132	N/A	11.77	11.39	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	$492	N/A	$556	N/A	$628	N/A	12.93	12.95	15% (+/-)	Yes
24: AFDC Child, MN	N/A	$657	N/A	$351	N/A	$310	N/A	-46.60	-11.60	15% (+/-)	Yes
34: Child, Poverty	N/A	$3,371	N/A	$3,457	N/A	$3,560	N/A	2.55	2.99	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	$1,847	N/A	$1,981	N/A	$2,057	N/A	7.23	3.85	15% (+/-)	Yes
54: 1115 Child	N/A	$1,767	N/A	$1,926	N/A	$2,017	N/A	8.96	4.72	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	$1,814	N/A	$1,964	N/A	$1,905	N/A	8.26	-2.99	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	$1,983	N/A	$2,103	N/A	$2,264	N/A	6.08	7.66	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	$2,047	N/A	$2,030	N/A	$1,964	N/A	-0.84	-3.26	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
45: 1115 Adult											
ASSOCIATED EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	$1,927,734,219	N/A	$2,076,617,435	N/A	$2,069,204,328	N/A	7.72	-0.36	15% (+/-)	Yes
IP: Number of Users	N/A	251,945	N/A	265,423	N/A	261,078	N/A	5.35	-1.64	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	$7,651	N/A	$7,824	N/A	$7,926	N/A	2.25	1.30	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	9	N/A	-1.02	-1.72	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	$647,130	N/A	$502,775	N/A	$1,220,433	N/A	-22.30	142.70	15% (+/-)	No
MH Aged: Number of Users	N/A	41	N/A	23	N/A	16	N/A	-43.90	-30.40	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	$15,784	N/A	$21,860	N/A	$76,277	N/A	38.50	248.90	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	$7,439,674	N/A	$7,909,789	N/A	$7,647,095	N/A	6.32	-3.32	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	405	N/A	367	N/A	276	N/A	-9.38	-24.80	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	$18,370	N/A	$21,553	N/A	$27,707	N/A	17.33	28.55	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	$592,121,351	N/A	$600,315,259	N/A	$658,840,774	N/A	1.38	9.75	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	8,338	N/A	8,437	N/A	8,377	N/A	1.19	-0.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	$71,015	N/A	$71,153	N/A	$78,649	N/A	0.19	10.54	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	$2,728,353,104	N/A	$2,833,445,108	N/A	$2,913,844,410	N/A	3.85	2.84	15% (+/-)	Yes
NF Number of Users	N/A	109,141	N/A	110,431	N/A	110,405	N/A	1.18	-0.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	$24,998	N/A	$25,658	N/A	$26,392	N/A	2.64	2.86	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	$485,434,731	N/A	$513,900,860	N/A	$534,780,673	N/A	5.86	4.06	15% (+/-)	Yes
Physician: Number of Users	N/A	1,287,252	N/A	1,381,869	N/A	1,454,848	N/A	7.35	5.28	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	$377	N/A	$372	N/A	$368	N/A	-1.38	-1.16	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	$2,261,016	N/A	$2,203,738	N/A	$2,135,010	N/A	-2.53	-3.12	15% (+/-)	Yes
Dental: Number of Users	N/A	8,648	N/A	9,078	N/A	9,130	N/A	4.97	0.57	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	$261	N/A	$243	N/A	$234	N/A	-7.15	-3.67	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	$27,586,023	N/A	$34,707,668	N/A	$26,306,769	N/A	25.82	-24.20	15% (+/-)	No
Other Practitioner: Number of Users	N/A	377,216	N/A	461,957	N/A	377,370	N/A	22.46	-18.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	$73	N/A	$75	N/A	$70	N/A	2.74	-7.22	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	$200,480,155	N/A	$218,007,255	N/A	$230,517,876	N/A	8.74	5.74	15% (+/-)	Yes
OPD Number of Users	N/A	779,646	N/A	821,459	N/A	838,799	N/A	5.36	2.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	$257	N/A	$265	N/A	$275	N/A	3.21	3.55	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	$436,870,656	N/A	$500,257,931	N/A	$593,894,712	N/A	14.51	18.72	15% (+/-)	No
Clinic: Number of Users	N/A	560,691	N/A	643,276	N/A	746,826	N/A	14.73	16.10	15% (+/-)	No

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
Clinic: Avg Medicaid Pd per User	N/A	$779	N/A	$778	N/A	$795	N/A	-0.19	2.26	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	$145,187,106	N/A	$151,441,663	N/A	$152,438,961	N/A	4.31	0.66	15% (+/-)	Yes
HH: Number of Users	N/A	24,429	N/A	24,334	N/A	23,433	N/A	-0.39	-3.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	$5,943	N/A	$6,223	N/A	$6,505	N/A	4.72	4.53	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	$237,305,464	N/A	$246,854,053	N/A	$262,413,379	N/A	4.02	6.30	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	797,131	N/A	836,374	N/A	918,970	N/A	4.92	9.88	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	$298	N/A	$295	N/A	$286	N/A	-0.86	-3.25	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	$3,307,143,965	N/A	$3,827,828,000	N/A	$4,367,065,425	N/A	15.74	14.09	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,605,409	N/A	1,739,641	N/A	1,840,212	N/A	8.36	5.78	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	$2,060	N/A	$2,200	N/A	$2,373	N/A	6.81	7.85	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	$167,800,506	N/A	$381,088,455	N/A	$470,892,561	N/A	127.10	23.57	15% (+/-)	No
Other Services: Number of Users	N/A	399,999	N/A	589,826	N/A	749,249	N/A	47.46	27.03	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	$420	N/A	$646	N/A	$628	N/A	54.02	-2.73	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	$148,957,924	N/A	$156,059,357	N/A	$174,983,759	N/A	4.77	12.13	15% (+/-)	Yes
Transportation: Number of Users	N/A	225,496	N/A	193,713	N/A	188,452	N/A	-14.10	-2.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	$661	N/A	$806	N/A	$929	N/A	21.96	15.26	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	$430,178	N/A	$1,966,362,139	N/A	$2,149,879,770	N/A	457,000.00	9.33	15% (+/-)	Yes
PCS: Number of Users	N/A	700	N/A	262,906	N/A	285,964	N/A	37,458.00	8.77	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	$615	N/A	$7,479	N/A	$7,518	N/A	1,117.00	0.52	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	$271,058,310	N/A	$259,313,390	N/A	$204,339,287	N/A	-4.33	-21.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	211,258	N/A	215,250	N/A	130,624	N/A	1.89	-39.30	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	$1,283	N/A	$1,205	N/A	$1,564	N/A	-6.11	29.85	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	$108,657,809	N/A	$117,198,492	N/A	$122,790,679	N/A	7.86	4.77	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	56,649	N/A	60,070	N/A	64,096	N/A	6.04	6.70	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	$1,918	N/A	$1,951	N/A	$1,916	N/A	1.72	-1.81	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	$20,813,568	N/A	$22,033,677	N/A	$11,710,680	N/A	5.86	-46.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	54,422	N/A	53,542	N/A	43,460	N/A	-1.62	-18.80	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	$382	N/A	$412	N/A	$269	N/A	7.60	-34.50	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	$3,574	N/A	$77,800,250	N/A	$99,170,187	N/A	2,180,000.00	27.47	15% (+/-)	No
Hospice: Number of Users	N/A	77	N/A	9,713	N/A	11,835	N/A	12,514.00	21.85	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	$46	N/A	$8,010	N/A	$8,379	N/A	17,157.00	4.61	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	$266,776,250	N/A	$234,946,028	N/A	$195,457,534	N/A	-11.90	-16.80	15% (+/-)	No
DME: Number of Users	N/A	797,344	N/A	822,640	N/A	834,632	N/A	3.17	1.46	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	$335	N/A	$286	N/A	$234	N/A	-14.60	-18.00	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	$2,166,725,218	N/A	$355,840,889	N/A	$375,619,034	N/A	-83.60	5.56	15% (+/-)	Yes
Residential Care: Number of Users	N/A	274,420	N/A	34,375	N/A	34,230	N/A	-87.50	-0.42	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	$7,896	N/A	$10,352	N/A	$10,973	N/A	31.11	6.01	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	$777,174,489	N/A	$812,584,538	N/A	$893,478,641	N/A	4.56	9.96	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	395,275	N/A	446,693	N/A	414,659	N/A	13.01	-7.17	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	$1,966	N/A	$1,819	N/A	$2,155	N/A	-7.48	18.45	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	$337,925,093	N/A	$420,962,640	N/A	$500,026,336	N/A	24.57	18.78	15% (+/-)	No
Adult Day Care: Number of Users	N/A	48,314	N/A	60,917	N/A	69,211	N/A	26.09	13.62	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	$6,994	N/A	$6,910	N/A	$7,225	N/A	-1.20	4.55	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS											
	N/A	$777	N/A	$756	N/A	$673	N/A	-2.77	-11.00	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	$442	N/A	$464	N/A	$425	N/A	4.90	-8.24	15% (+/-)	Yes
	N/A	$1,506	N/A	$1,530	N/A	$1,476	N/A	1.58	-3.54	15% (+/-)	Yes
Aged	N/A	$218	N/A	$194	N/A	$176	N/A	-11.00	-9.02	15% (+/-)	Yes
Disabled	N/A	$820	N/A	$888	N/A	$880	N/A	8.36	-1.00	15% (+/-)	Yes
Child	N/A	$1,342	N/A	$1,253	N/A	$1,164	N/A	-6.66	-7.06	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	$3,372	N/A	$3,278	N/A	$3,262	N/A	-2.81	-0.49	15% (+/-)	Yes
	N/A	$1,826	N/A	$1,841	N/A	$1,919	N/A	0.79	4.26	15% (+/-)	Yes
Aged	N/A	$23	N/A	$18	N/A	$13	N/A	-22.10	-24.40	15% (+/-)	No
Disabled											
Child											

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2002-2004 MAX PSF Validation Table
State: CA

Measure	Expected Range	2002 Value	2002 Within Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
	N/A	$9	N/A	$9	N/A	$12	N/A	0.47	33.87	15% (+/-)	No
	N/A	$1,334	N/A	$1,393	N/A	$1,420	N/A	4.47	1.90	15% (+/-)	Yes
Drugs (TOS=16)	N/A	$1,723	N/A	$1,972	N/A	$2,249	N/A	14.43	14.05	15% (+/-)	Yes
Adult	N/A	$2,715	N/A	$2,965	N/A	$3,282	N/A	9.21	10.68	15% (+/-)	Yes
Aged	N/A	$123	N/A	$116	N/A	$100	N/A	-5.81	-13.90	15% (+/-)	Yes
Disabled	N/A	$250	N/A	$283	N/A	$318	N/A	13.23	12.64	15% (+/-)	Yes
Child	N/A	$2,439	N/A	$2,450	N/A	$2,365	N/A	0.43	-3.44	15% (+/-)	Yes
All Other Services	N/A	$2,260	N/A	$2,565	N/A	$2,709	N/A	13.46	5.63	15% (+/-)	Yes
Adult	N/A	$4,929	N/A	$5,166	N/A	$5,470	N/A	4.82	5.89	15% (+/-)	Yes
Aged	N/A	$758	N/A	$670	N/A	$559	N/A	-11.60	-16.60	15% (+/-)	No
Disabled	N/A	$769	N/A	$801	N/A	$847	N/A	4.15	5.78	15% (+/-)	Yes
Child											
% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% FFS Enrollees with IP Claims (TOS=01)	N/A	10.16	N/A	9.66	N/A	8.49	N/A	-4.91	-12.10	15% (+/-)	Yes
Adult	N/A	9.55	N/A	9.78	N/A	8.70	N/A	2.46	-11.10	15% (+/-)	Yes
Aged	N/A	14.61	N/A	14.63	N/A	14.01	N/A	0.10	-4.21	15% (+/-)	Yes
Disabled	N/A	2.82	N/A	2.39	N/A	2.20	N/A	-15.20	-8.00	15% (+/-)	Yes
Child	N/A	15.98	N/A	16.32	N/A	16.14	N/A	2.18	-1.15	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.74	N/A	4.32	N/A	3.86	N/A	-8.72	-10.80	15% (+/-)	Yes
Adult	N/A	14.56	N/A	13.77	N/A	13.30	N/A	-5.44	-3.38	15% (+/-)	Yes
Aged	N/A	4.64	N/A	4.66	N/A	4.63	N/A	0.48	-0.81	15% (+/-)	Yes
Disabled	N/A	0.06	N/A	0.04	N/A	0.03	N/A	-25.20	-33.00	15% (+/-)	No
Child	N/A	0.05	N/A	0.05	N/A	0.06	N/A	-6.31	24.54	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	64.74	N/A	63.32	N/A	59.83	N/A	-2.19	-5.52	15% (+/-)	Yes
Adult	N/A	81.74	N/A	82.47	N/A	82.78	N/A	0.89	0.38	15% (+/-)	Yes
Aged	N/A	81.49	N/A	81.59	N/A	81.75	N/A	0.12	0.20	15% (+/-)	Yes
Disabled	N/A	43.23	N/A	41.61	N/A	37.42	N/A	-3.74	-10.10	15% (+/-)	Yes
Child	N/A	47.43	N/A	48.68	N/A	48.72	N/A	2.64	0.08	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	75.18	N/A	76.12	N/A	76.61	N/A	1.25	0.64	15% (+/-)	Yes
Adult	N/A	79.44	N/A	79.85	N/A	79.52	N/A	0.51	-0.40	15% (+/-)	Yes
Aged	N/A	88.44	N/A	87.97	N/A	88.11	N/A	-0.53	0.16	15% (+/-)	Yes
Disabled	N/A	64.43	N/A	69.11	N/A	71.66	N/A	7.25	3.70	15% (+/-)	Yes
Child	N/A	62.33	N/A	62.45	N/A	62.97	N/A	0.20	0.83	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	10	N/A	10	N/A	9	N/A	-1.02	-1.72	15% (+/-)	Yes
Adult	N/A	10	N/A	9	N/A	9	N/A	-1.72	0.72	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	12	N/A	-0.78	-1.74	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	7	N/A	-2.18	-2.47	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	0.85	-0.32	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	213	N/A	209	N/A	193	N/A	-2.10	-7.42	15% (+/-)	Yes
Adult	N/A	213	N/A	209	N/A	196	N/A	-1.95	-6.51	15% (+/-)	Yes
Aged	N/A	216	N/A	210	N/A	191	N/A	-2.50	-9.25	15% (+/-)	Yes
Disabled	N/A	111	N/A	112	N/A	105	N/A	1.24	-6.25	15% (+/-)	Yes
Child	N/A	76	N/A	77	N/A	74	N/A	1.52	-4.15	15% (+/-)	Yes
Adult											
PSF EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	$22,761,667	N/A	$24,987,966	N/A	$25,307,884	N/A	9.78	1.28	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	128,563	N/A	140,823	N/A	136,442	N/A	9.54	-3.11	15% (+/-)	Yes
FP: Number of Users	N/A	$177	N/A	$177	N/A	$185	N/A	0.22	4.53	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	$73,252,534	N/A	$89,852,786	N/A	$102,537,886	N/A	22.66	14.12	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	173,700	N/A	195,528	N/A	206,648	N/A	12.57	5.69	15% (+/-)	Yes
RHC: Number of Users	N/A	$422	N/A	$460	N/A	$496	N/A	8.97	7.98	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	$194,793,585	N/A	$224,645,446	N/A	$271,597,987	N/A	15.32	20.90	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	324,581	N/A	381,388	N/A	465,111	N/A	17.50	21.95	15% (+/-)	No
FQHC: Number of Users	N/A	$600	N/A	$589	N/A	$584	N/A	-1.85	-0.86	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	$16,155,955	N/A	$22,270,296	N/A	$26,548,052	N/A	37.85	19.21	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)											

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	N/A	21,350	N/A	25,437	N/A	27,711	N/A	19.14	8.94	15% (+/-)	Yes
IHS: Number of Users	N/A	$757	N/A	$876	N/A	$958	N/A	15.70	9.43	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	$802,249,748	N/A	$897,195,525	N/A	$1,042,881,603	N/A	11.83	16.24	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	50,239	N/A	58,021	N/A	60,641	N/A	15.49	4.52	15% (+/-)	Yes
Waiver: Number of Users	N/A	$15,969	N/A	$15,463	N/A	$17,198	N/A	-3.16	11.22	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

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