

Federal Agencies	FY 2008 Estimate	FY 2009 Estimate	Reason for Funds
<u>Department of Health and Human Services</u>			
National Institute of Environmental Health Sciences - NIH	\$10,877,860	\$11,117,173	Conduct toxicological assessments
National Institutes of Health	\$335,880	\$343,269	Research for NIH Intramural AIDS Program
National Institutes of Health	\$203,473	\$207,949	Provide core facility for Biotechnology Services
National Institutes of Health	\$65,000	\$66,430	Study genetic variants of HIV and other blood-borne viruses
National Institutes of Health	\$150,000	\$153,300	Develop a new HIV-1 EIA
National Institutes of Health	\$10,600	\$10,833	Provide miscellaneous services
National Institutes of Health	\$165,000	\$168,630	Support the HIV Nano Assay Project
National Institutes of Health	\$12,000	\$12,264	Provide Flow Cytometry Facility
National Institutes of Health	\$468,476	\$478,782	Provide joint laboratories for medical device software
National Institutes of Health	\$2,500	\$2,555	Film messages for NIDA Director
National Institutes of Health	\$80,000	\$81,760	Study the Image-Guided Interventional Therapeutics
National Institutes of Health	\$91,440	\$93,452	Study Computer-Aided Diagnostics
National Institutes of Health	\$50,000	\$51,100	Study Botanical Dietary Supplements in Raw Materials and Finished Products
National Institutes of Health	\$50,000	\$51,100	Determine Arsenic Cadmium, Lead and Mercury in Botanical Dietary Supplements
National Institutes of Health	\$50,000	\$51,100	Test Botanical Dietary Supplements
National Institutes of Health	\$20,000	\$20,440	Support the Plantox Database
National Institutes of Health	\$12,000	\$12,264	Provide a training course on the Microscopic Examination of Plant Material
National Institutes of Health	\$60,854	\$62,193	Provide an employee to advise in the planning, development and implementation of policies and procedures in the Division of Skin and Rheumatic Diseases
National Cancer Institute - NIH	\$5,000	\$5,110	Provide a Regulation of Biologic Products for Cancer course
National Cancer Institute - NIH	\$49,500	\$50,589	Provide assessment of the Computer Aided Diagnostics
National Cancer Institute - NIH	\$688,185	\$703,325	Provide medical and postdoctoral fellowship training to fellows
National Institute of Dental Research - NIH	\$30,000	\$30,660	Provide Core Facility Biotechnology services
National Institute of Disability and Rehabilitation Research - NIH	\$125,000	\$127,750	Provide Joint Laboratories for Medical Device Applications
National Institute of Allergy and Infectious Diseases	\$880,168	\$899,532	Conduct Biodefense Research Projects

- NIH			
National Institute of Allergy and Infectious Diseases			
- NIH	\$686,500	\$701,603	Support the Rhesus Monkey Breeding Colony
National Institute of Allergy and Infectious Diseases			Assess the safety of cell substrates and vaccine components
- NIH	\$2,214,692	\$2,263,415	Support the Pandemic Influenza Workshop on Immune Correlates
National Institute of Allergy and Infectious Diseases			
- NIH	\$25,000	\$25,550	
National Institute of Allergy and Infectious Diseases			
- NIH	\$16,000	\$16,352	Provide core facility for Biotechnology Services
National Institute of Allergy and Infectious Diseases			Provide Scientific Approach to Facilitate
- NIH	\$2,775,999	\$2,837,071	Development of Vaccines and Related Products
National Institute of Allergy and Infectious Diseases			
- NIH	\$1,330	\$1,359	Provide miscellaneous services
National Institute of Allergy and Infectious Diseases			
- NIH	\$56,030	\$57,263	Provide warehouse space for research
Centers for Disease Control and Prevention	\$236,500	\$241,703	Develop a single Vaccine Adverse Events Reporting System
Centers for Disease Control and Prevention	\$46,000	\$47,012	Assess the safety & efficacy of Polio Antiviral Compounds
Centers for Disease Control and Prevention	\$120,000	\$122,640	Study the Isotopically Labeled Gonyautoxins
Centers for Medicare and Medicaid Services	\$3,003,000	\$3,069,066	Support transfer of complexity categorization responsibilities under the Clinical Lab Improvement Amendments
Agency for Healthcare Research and Quality	\$200,000	\$204,400	Develop and maintain standards for medical devices
Program Support Center	\$599,509	\$612,698	Implement and operate a customer call center
Office of Global Health Affairs	\$190,845	\$195,044	Participate in the Biotechnology Engagement Program Umbrella Agreement
Office of Global Health Affairs	\$87,530	\$89,456	Attend the Middle East Partnership Initiative Regional Food Safety Coordination Workshop
Office of Public Health and Science	\$1,313,070	\$1,341,958	Provide research support to the National Vaccine Program
Office of Public Health and Science	\$262,050	\$267,815	Miscellaneous Services
Office of the Secretary	\$150,000	\$153,300	Study the Risk Assessment Model for Human Cell and Tissue Theory
Office of the Secretary	\$244,090	\$249,460	Provide Miscellaneous Services

Office of the Assistant Secretary for Public Health and Emergency Preparedness	\$100,000	\$102,200	Assess the Potency of Antitoxins
Office of the Assistant Secretary for Public Health and Emergency Preparedness	\$110,000	\$112,420	Assess the Potency and Neutralization of Botulinum Neurotoxins
Office of the Assistant Secretary for Preparedness and Response	\$885,000	\$904,470	Facilitate the Critical Path and Medical Countermeasures product development
Office of the Assistant Secretary for Preparedness and Response	\$150,000	\$153,300	Facilitate the Critical Path and Medical Countermeasures for the FLU research
Office of the Assistant Secretary for Preparedness and Response	\$50,000	\$51,100	Facilitate the Critical Botulinum Antitoxins
Healthcare Resources and Services Administration	\$294,705	\$301,189	Provide Library Services and Information Resources
DHHS total	\$28,300,786	\$28,923,403	
<u>Environmental Protection Agency</u>			
Environmental Protection Agency	\$150,000	\$153,300	Evaluate and Validate the AOAC Sporicidal Activity Test
Environmental Protection Agency	\$120,000	\$122,640	Coordinate the state activities of the Radiation Control Program
Environmental Protection Agency	\$43,500	\$44,457	Measure Perchlorate in Homogenate samples of food commodities
EPA total	\$313,500	\$320,397	
<u>U.S. Department of Treasury</u>			
	\$25,396	\$25,955	Provide Miscellaneous Services
<u>Department of Defense</u>			
Defense Medical Standardization Board	\$1,708,500	\$1,746,087	Conduct a program for testing the shelf-life of stored medical items
Defense Advance Research Projects Agency	\$145,520	\$148,721	Assist in the test bed development for deep bleeder acoustic coagulation program
Defense Advance Research Projects Agency	\$300,000	\$306,600	Develop a customized Intro to Product Development course
U.S. Air force	\$100,000	\$102,200	Assessment of Light Therapy Mechanisms
Uniformed Services University of the Health Sciences	\$215,129	\$219,862	Provide an employee to work on the AIDS vaccine
DOD total	\$2,469,149	\$2,523,470	

Department of Homeland Security

Department of Homeland Security	\$1,204,222	\$1,230,715	Test for microbiological and molecular identification of food borne bioagents
Department of Homeland Security	\$184,300	\$188,355	Provide Training and Technical Transfer for Biological Countermeasures
Department of Homeland Security	\$1,020,000	\$1,042,440	Validate and Provide Test Plans for FBADS
Department of Homeland Security	\$52,000	\$53,144	Provide Maintenance for the San Juan Boathouse
Federal Emergency Management Agency	\$50,000	\$51,100	Support the Radiological Emergency Preparedness Program
DHS total	\$2,510,522	\$2,565,753	

Nuclear Regulatory Commission

	\$125,000	\$127,750	Provide support to the conference for Radiation Control Program Directors
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National Oceanic and Atmospheric Administration

	\$75,000	\$76,650	Support the Shellfish Safety Assistance Project
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Department of Veterans Affairs

	\$76,250	\$77,928	Provide mammography facility inspections
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Department of Justice

	\$2,626,000	\$2,683,772	Purchase investigative equipment
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Department of Agriculture

Department of Agriculture	\$5,461	\$5,581	Provide annual briefing with Executive Board of Directors
Department of Agriculture	\$10,000	\$10,220	Study on Reducing Pathogens in Foods
Ag Total	\$15,461	\$15,801	

Telemedicine and Advanced Technology Research Center

Telemedicine and Advanced Technology Research Center	\$159,000	\$162,498	Provide the Implementation and Safety of Selective Optical Stimulation for the Damaged Nervous System
Telemedicine and Advanced Technology Research Center	\$125,000	\$127,750	Design Verification and Validation of Software Systems using Formal Methods
TATRC Total	\$284,000	\$290,248	

Transportation Safety Administration

	\$30,000	\$30,660	Assess prototype x-ray security systems for conformance
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<u>Consumer Product Safety Commission</u>	\$2,000	\$2,044	Ocular and Dermal Irritation Testing and Oral Toxicity Testing
<u>State Department</u>	\$163,230	\$166,821	Provide Anti-Counterfeiting of Pharmaceutical Products and Medical Devices service
TOTAL	\$37,016,294	\$37,830,652	