

Food and Drug Administration
FY 2009 Crosswalk - Budget Authority
(Dollars in Thousands)

Program	Budget Authority Initiatives ¹														FY 2009 Total Budget Authority ²	
	FY 2008 Enacted		FY 2008 Annualized	Pay Increase		Protect America's Food		Medical Product Safety		Administrative Savings and Management Efficiencies		Total Budget Authority Change				
	FTE	\$000	FTE	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE		
Foods	2,633	\$509,867	99	0	\$8,619	78	\$24,048	0	\$0	0	\$0	177	\$32,667	2,810	\$542,534	
<i>Center</i>	780	172,035	16	0	2,502	15	7,550	0	0	0	0	31	10,052	811	182,087	
<i>Field Activities</i>	1,853	337,832	83	0	6,117	63	16,498	0	0	0	0	146	22,615	1,999	360,447	
Human Drugs	1,816	\$353,269	36	0	\$5,756	0	\$0	3	\$1,256	0	(\$2,290)	39	\$4,722	1,855	\$357,991	
<i>Center</i>	1,229	266,131	36	0	3,868	0	0	0	0	0	(1,765)	36	2,103	1,265	268,234	
<i>Field Activities</i>	587	87,138	0	0	1,888	0	0	3	1,256	0	(525)	3	2,619	590	89,757	
Biologics	776	\$155,229	4	0	\$2,566	0	\$0	4	\$1,500	0	(\$1,120)	8	\$2,946	784	\$158,175	
<i>Center</i>	570	125,834	4	0	1,958	0	0	4	1,500	0	(948)	8	2,510	578	128,344	
<i>Field Activities</i>	206	29,395	0	0	608	0	0	0	0	0	(172)	0	436	206	29,831	
Animal Drugs and Feeds	537	\$97,037	0	0	\$1,705	14	\$3,913	1	\$1,000	0	(\$121)	15	\$6,497	552	\$103,534	
<i>Center</i>	318	59,738	0	0	1,043	9	3,043	1	1,000	0	(110)	10	4,976	328	64,714	
<i>Field Activities</i>	219	37,299	0	0	662	5	870	0	0	0	(11)	5	1,521	224	38,820	
Devices and	1,359	\$237,992	1	0	\$4,252	0	\$0	0	\$677	(11)	(\$1,040)	(10)	\$3,889	1,349	\$241,881	

Radiological Health															
<i>Center</i>	953	177,839	1	0	3,017	0	0	0	0	(11)	(681)	(10)	2,336	943	180,175
<i>Field Activities</i>	406	60,153	0	0	1,235	0	0	0	677	0	(359)	0	1,553	406	61,706
National Center for Toxicological Research	190	\$44,006	0	0	\$438	0	\$1,683	0	\$0	0	(\$311)	0	\$1,810	190	\$45,816
Headquarters and Office of the Commissioner	533	\$97,496	0	0	1,664	2	\$550	0	\$0	0	(\$312)	2	\$1,902	535	\$99,398
FDA White Oak Consolidation	0	\$38,536	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$38,536
Other Rent and Rent Related	0	\$50,293	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$50,293
GSA Rental Payments	0	\$130,612	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$130,612
SUBTOTAL, Salaries and Expenses	7,844	\$1,714,337	140	0	\$25,000	94	\$30,194	8	\$4,433	(11)	(\$5,194)	231	54,433	8,075	\$1,768,770
Buildings and Facilities	0	\$2,433	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$2,433
Sec. 734 Construction Grant ²	0	3,724	0	0	\$0	0	\$0	0	\$0	0	(\$3,724)	0	(\$3,724)	0	\$0
TOTAL	7,844	\$1,720,497	140	0	\$25,000	94	\$30,194	8	\$4,433	(11)	(\$8,918)	231	\$50,709	8,075	\$1,771,203

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<i>Non-Field Activities</i>	4,573	943,079	57	0	14,490	26	12,826	5	2,500	(11)	(4,127)	77	25,689	4,650	968,768
<i>Field Activities</i>	3,271	551,817	83	0	10,510	68	17,368	3	1,933	0	(1,067)	154	28,744	3,425	580,561
<i>Rent Activities, B&F, and White Oak</i>	0	225,598	0	0	0	0	0	0	0	0	(3,724)	0	(3,724)	0	221,874

¹ FY 2008 Enacted and FY 2009 Estimates do not include an estimated 69 reimbursable, 21 PEPFAR and 5 CRADA FTE.

² FY 2008 Omnibus Appropriations Act includes Sec. 734, a general provision appropriating \$3.75 million (minus 0.7% rescission) to the National Center for Natural Product Research for construction and renovation.