

**SCENARIO STATISTICS**

12/16/2004 11:15 AM

SCENARIO: CCRun9Nov20 CC Entire Plan (9Nov2004)

FILE: C:\IWRPLAN\Data\EntireCentralCity4.mdb

COST VARIABLE: Cost Total Annual Charges

SENSITIVITY: Expected

OUTPUT VARIABLE: HabitatUnits Average Annual Habitat Units

SENSITIVITY: Expected

CREATED: 11/9/2004 5:40:00 P EDITED:

ANALYZED: 11/10/2004 6:51:00 A

POSSIBLE COMBINATIONS: 1,610,612,736

COST EFFECTIVE: 158

ACTUAL COMBINATIONS: 158

BEST BUY: 22

CONSTRAINT GROUP: NONE

**EXCLUDED SOLUTIONS**

**DERIVED VARIABLES**

**DEPENDENCY / NON-COMBINABILITY**

Dependency

Non-Combinability

A B

F B

C B

L I

E B

L K

## SOLUTION LEGEND

Solution / Scale Code	Solution Description	Scale Description
A	RWD 10	No Action
A	RWD 10	
B	CHR3	No Action
B	CHR3	
B	CHR3	
C	WD (20/40)	No Action
C	WD (20/40)	
C	WD (20/40)	
C	WD (20/40)	
D	WD 4	No Action
D	WD 4	
E	RCI Dep 1/2	No Action
E	RCI Dep 1/2	
E	RCI Dep 1/2	
E	RCI Dep 1/2	
F	RCI Ind 1/2	No Action
F	RCI Ind 1/2	
F	RCI Ind 1/2	
F	RCI Ind 1/2	
G	CHR2	No Action
G	CHR2	
H	SL11/12	No Action
H	SL11/12	
I	RWD 1/2	No Action
I	RWD 1/2	
I	RWD 1/2	
I	RWD 1/2	
J	WD 1/2	No Action
J	WD 1/2	

J	1	WD 1/2	
J	2	WD 1/2	
J	3	WD 1/2	
K	0	RCI 3/21/20	No Action
K	1	RCI 3/21/20	
K	2	RCI 3/21/20	
K	3	RCI 3/21/20	
K	4	RCI 3/21/20	
K	5	RCI 3/21/20	
K	6	RCI 3/21/20	
K	7	RCI 3/21/20	
L	0	Linkage RCI/RWD	No Action
L	1	Linkage RCI/RWD	
M	0	WI	No Action
M	1	WI	
N	0	CHR1-A/B/C	No Action
N	1	CHR1-A/B/C	
N	2	CHR1-A/B/C	
N	3	CHR1-A/B/C	
N	4	CHR1-A/B/C	
N	5	CHR1-A/B/C	
N	6	CHR1-A/B/C	
N	7	CHR1-A/B/C	
O	0	RCI 4/5/6/7/8/9	No Action
O	1	RCI 4/5/6/7/8/9	
O	2	RCI 4/5/6/7/8/9	
O	3	RCI 4/5/6/7/8/9	
O	4	RCI 4/5/6/7/8/9	
O	5	RCI 4/5/6/7/8/9	
O	6	RCI 4/5/6/7/8/9	
O	7	RCI 4/5/6/7/8/9	
P	0	RWD 3/4/5/6/7/9/13	No Action
P	1	RWD 3/4/5/6/7/9/13	
P	2	RWD 3/4/5/6/7/9/13	

P 3 RWD 3/4/5/6/7/9/13  
P 4 RWD 3/4/5/6/7/9/13  
P 5 RWD 3/4/5/6/7/9/13  
P 6 RWD 3/4/5/6/7/9/13  
P 7 RWD 3/4/5/6/7/9/13  
Q 0 WD 5/6/7/8/9  
Q 1 WD 5/6/7/8/9

No Action

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D0 E0 F0 G0 H0 I0 J0 K0 L0 M0 N0 O0 P0 Q0	194.60	0.00	0.0000	194.6000	0	0.0000
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K0 L0 M0 N0 O0 P0 Q0	216.81	4.28	4.2800	22.2100	0.192706	0.0197
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K0 L0 M0 N0 O2 P0 Q0	219.58	6.38	2.1000	2.7700	0.7581227	0.0291
Is it worth it? Yes ___ No ___ Why?						

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K0 L0 M0 N0 O4 P0 Q0	222.41	9.27	2.8900	2.8300	1.021201	0.0417
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K0 L0 M0 N0 O7 P0 Q0	226.10	13.59	4.3200	3.6900	1.170732	0.0601
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K0 L0 M1 N0 O7 P0 Q0	228.31	17.32	3.7300	2.2100	1.687783	0.0759
Is it worth it? Yes ___ No ___ Why?						

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K2 L0 M1 N0 O7 P0 Q0	232.71	25.55	8.2300	4.4000	1.870455	0.1098

Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D0 E0 F2 G0 H0 I0 J0 K4 L0 M1 N0 O7 P0 Q0	234.94	30.17	4.6200	2.2300	2.071749	0.1284
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F2 G0 H0 I0 J0 K4 L0 M1 N0 O7 P0 Q0	236.21	33.02	2.8500	1.2700	2.244094	0.1398
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D1 E0 F2 G0 H0 I0 J0 K7 L0 M1 N0 O7 P0 Q0	238.90	39.25	6.2300	2.6900	2.315985	0.1643

Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F2 G0 H0 I0 J0 K7 L0 M1 N0 O7 P0 Q1	253.95	82.11	42.8600	15.0500	2.847841	0.3233
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F2 G0 H0 I0 J0 K0 L1 M1 N0 O7 P0 Q1	263.27	108.73	26.6200	9.3200	2.856223	0.4130
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?



# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRuns9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D1 E0 F2 G0 H0 I0 J0 K0 L1 M1 N0 O7 P2 Q1	268.19	125.20	16.4700	4.9200	3.347561	0.4668

Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F3 G0 H0 I0 J0 K0 L1 M1 N0 O7 P2 Q1	271.33	137.57	12.3700	3.1400	3.939491	0.5070
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F3 G0 H0 I0 J1 K0 L1 M1 N0 O7 P2 Q1	272.82	144.36	6.7900	1.4900	4.557047	0.5291
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D1 E0 F3 G0 H0 I0 J1 K0 L1 M1 N0 O7 P4 Q1	273.72	148.86	4.5000	0.9000	5	0.5438

Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F3 G0 H0 I0 J3 K0 L1 M1 N0 O7 P4 Q1	275.48	158.51	9.6500	1.7600	5.482955	0.5754
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

A0 B0 C0 D1 E0 F3 G1 H1 I0 J3 K0 L1 M1 N0 O7 P4 Q1	281.13	195.59	37.0800	5.6500	6.562832	0.6957
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Is it worth it? Yes \_\_\_ No \_\_\_  
Why?

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D1 E0 F3 G1 H1 I0 J3 K0 L1 M1 N0 O7 P7 Q1	284.38	217.60	22.0100	3.2500	6.772308	0.7652
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D1 E0 F3 G1 H1 I0 J3 K0 L1 M1 N1 O7 P7 Q1	288.20	270.00	52.4000	3.8200	13.71728	0.9368
Is it worth it? Yes ___ No ___ Why?						

A0 B0 C0 D1 E0 F3 G1 H1 I0 J3 K0 L1 M1 N4 O7 P7 Q1	292.26	330.80	60.8000	4.0600	14.97537	1.1319
Is it worth it? Yes ___ No ___ Why?						

# "Is It Worth It?" - Questioning Process (Ordered By Output)

Scenario: CCRun9Nov20

Best Buy Plan	Total Output (AAHU's)	Total Cost (\$1,000's)	Incremental Cost (\$1,000's)	Incremental Output (AAHU's)	Incremental Cost Per Unit of Output	Average Cost 000's / AAHU's
A0 B0 C0 D1 E0 F3 G1 H1 I0 J3 K0 L1 M1 N7 O7 P7 Q1	302.66	515.51	184.7100	10.4000	17.76058	1.7033

Is it worth it? Yes \_\_\_ No \_\_\_  
Why?