



DESIGN MEMORANDUM NO. 7B, APPENDIX 1, COST ESTIMATES

**MASTER PLAN FOR DEVELOPMENT AND MANAGEMENT OF
LOWER MONUMENTAL RESERVOIR**

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U.S. ARMY ENGINEER DISTRICT, WALLA WALLA

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CORPS OF ENGINEERS

12 AUG 1966



DEPARTMENT OF THE ARMY
WALLA WALLA DISTRICT, CORPS OF ENGINEERS

BLDG. 602, CITY-COUNTY AIRPORT
WALLA WALLA, WASHINGTON 99362

ADDRESS REPLY TO
THE DISTRICT ENGINEER
NOT TO INDIVIDUALS

NPWEN- PL

12 August 1966


SUBJECT: Design Memorandum No. 7B, Master Plan for Development and Management of Lower Monumental Reservoir, Appendix 1, Cost Estimates

TO: Division Engineer
North Pacific Division

1. Eight copies of Appendix 1, Cost Estimates, to Lower Monumental Reservoir Master Plan are submitted for concurrent review and approval with the main report, which was transmitted by letter to NPD, dated 6 May 1966, same subject.

2. Comparison with the current PB-3 is outlined in paragraph 1.02, and the schedule of initial development by fiscal years is given on page 5. Budget limitations followed in preparation of the current PB-2A will not permit initial development of facilities as scheduled herein. It is recommended that the Seattle District PB-2A be modified to include funds in the feature 14 Cost Account No. to allow fiscal year 1968 construction at all sites. The preimpoundment underwater work is vital in the development schedule, especially the sediment protection barrier at the primary area, Lyons Ferry.

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FRANK D. McELWEE
Colonel, Corps of Engineers
District Engineer

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LOWER MONUMENTAL DESIGN MEMORANDUM NO. 7B

APPENDIX 1

COST ESTIMATES

1.01. SCOPE.

This appendix to Lower Monumental master plan, Design Memorandum No. 7B, sets forth the estimates of cost for development of the public recreation facilities on the reservoir. It includes costs for both initial and future development as planned by the Corps of Engineers, and as might be accomplished by others. Page 5 illustrates the desirable development schedule of initial Corps' funds. Much of the proposed work must be accomplished prior to reservoir impoundment in November 1968 or a substantial increase in development costs will result. Development plans are shown in the main volume of the master plan, Plates 3 through 7. Price level is July 1966.

1.02. COMPARISON WITH PREVIOUS COST ESTIMATES.

The latest approved project cost estimate (PD-3), effective 1 July 1966, cited the following:

Feature 14, Recreation Facilities	\$ 350,000 ^{1/}
Features 30 and 31 (applicable to recreation)	<u>128,000</u>
Total Federal Cost of Recreation Facilities	\$ 978,000
Feature 08, Access Roads and Railroads (includes line item of Recreation Shoreline Access Roads)	<u>64,900</u>
Total Approved PD-3, Recreation Funds	\$1,042,900

The total Initial Corps' Development shown in this estimate is as follows:

Features 14 and 08, Recreation Costs	\$ 895,000
Features 30 and 31	<u>179,000</u>
Total Initial Corps' Development	\$1,074,000

1/ Includes \$24,000 in distributive costs.

The amounts cited in this master plan for Features 30 and 31, E&D and S&A, are higher than those previously used in preparing the PB-3. The next PB-3 should be submitted using this cost estimate as the guiding document.

1.03. INITIAL COST OBJECTIVE.

The initial Corps' costs presented herein are those involved in providing the development considered necessary and desirable to satisfy initial and immediate future (first three years) project access and use requirements. (See discussion of each site, Section 7 of main report).

1.04. STATE AND LOCAL PARTICIPATION.

The extent of state and local participation has not been clearly determined to date. As discussed in the main report, paragraph 5.03, COORDINATION WITH RECREATION AGENCIES, the only possibility for participation in the near future will be with the State of Washington in the operation, maintenance and future development of Lyons Ferry Park. The recently enacted Federal Water Project Recreation Act sets forth the attitude of Congress regarding state and local responsibility. In implementing and applying this policy to Lower Monumental project, it is assumed that the Corps will accomplish the initial development with future expansion and development involving substantial participation

by state or local recreation agencies. (See Messageform dated 5 November 1965, NPDEN-PL TWAQQ, to NPW, concerning this policy as applied to Lower Monumental).

1.05. OPERATION AND MAINTENANCE COSTS.

Reservoir management and Corps of Engineers' recreational maintenance will be performed as discussed in Section 8 of the master plan. It is estimated that during the early years of project operation, the reservoir management costs will be about \$50,000 annually. This amount includes about \$15,000 for equipment, \$25,000 for recreation management and operation, and \$10,000 for other reservoir management functions, such as mosquito control, shoreline maintenance, erosion control, debris cleanup, and similar activities.

1.06. COMPLIANCE WITH P.L. 89-72 (Federal Water Project Recreation Act)

The Department of the Army letter of Implementation dated 5 August 1965, paragraph 4b, states as follows, "In general, each primary area proposed for development during project construction should be developed initially to a level of at least 2/3 of its ultimate potential." This cost estimate is in compliance with the above policy. The initial development program includes only one primary area, Lyons Ferry. With respect to the other future work where cost-sharing is not indicated (see the Development Cost Summary, P.4), the work is planned for completion prior to 1980; however, if the development is not needed by that date, the plans will be modified and the cost estimate restudied with a view to require local participation.

1.07 RECOMMENDATIONS.

As a part of the Master Plan for Development and Management of Lower Monumental Reservoir, it is recommended that this recreation program and cost estimate be approved.

MASTER PLAN, DESIGN MEMORANDUM NO. 7B

LOWER MONUMENTAL RESERVOIR

APPENDIX 1, COST ESTIMATES

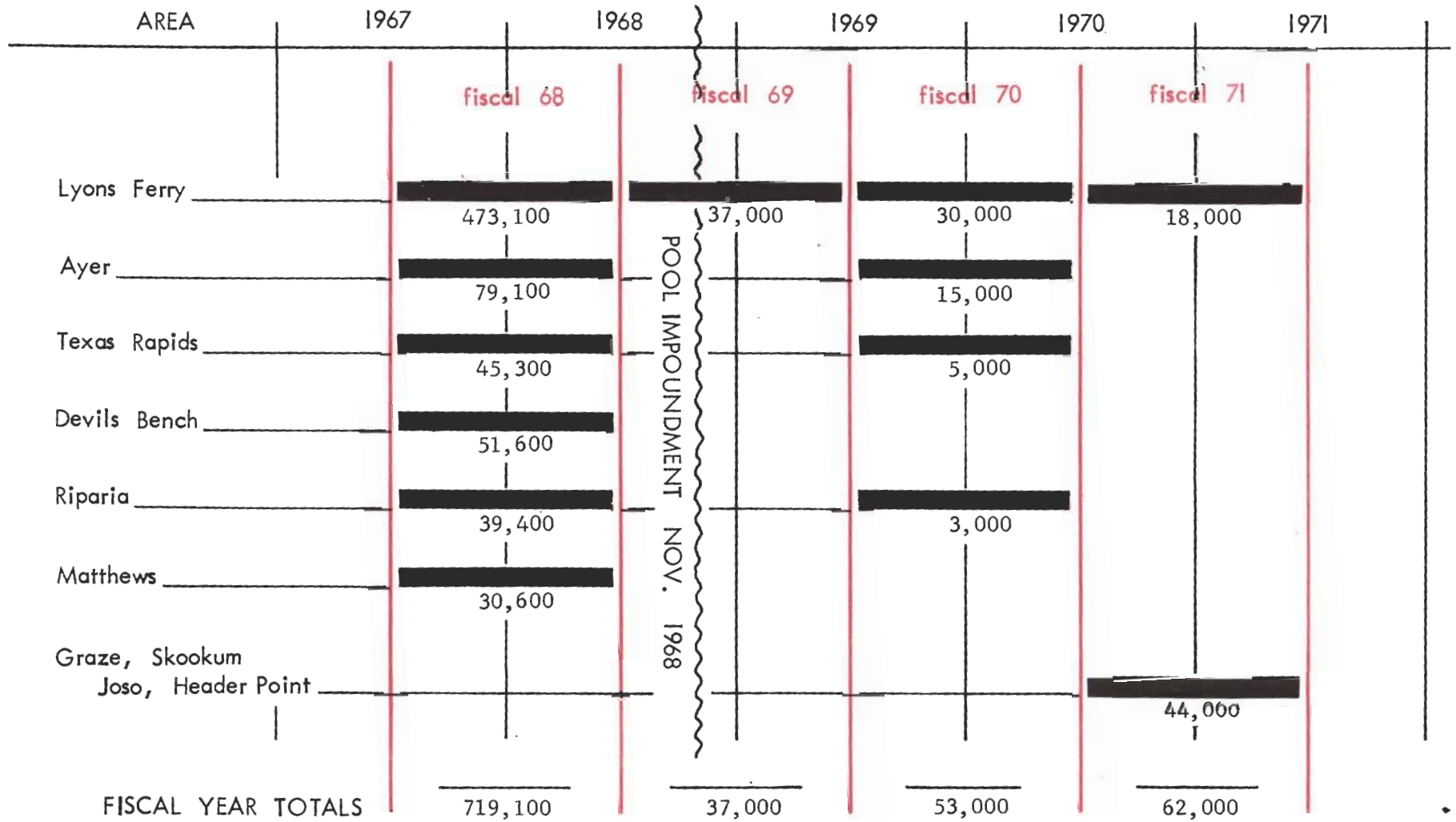
DEVELOPMENT COST SUMMARY

<u>Area</u>	<u>Initial Development</u>		<u>Future Development</u>	
	<u>Corps</u>	<u>Non-Corps</u>	<u>Corps</u>	<u>Non-Corps</u>
Lyons Ferry	\$ 558,100	\$66,700	\$102,200	\$126,400
Ayer	94,100	-	107,300	118,800
Texas Rapids	50,300	-	50,500	62,000
Devils Bench	51,600	-	48,300	-
Riparia	42,400	-	2,300	2,500
Matthews	30,600	-	13,000	-
<i>Lower Lake Martin</i> Turner Bay	-	-	43,300	75,500
Graze, Skookum, Joso Header Point	44,000	-	15,400	-
Tucannon	<u>-</u>	<u>-</u>	<u>20,600</u>	<u>20,600</u>
Cost of Facilities	\$ 871,000	\$66,700	\$402,900	\$405,800
Called Distributive Costs	\$ 871,000 <u>24,000^{1/}</u>	\$67,000 <u>-</u>	\$403,000 <u>-</u>	\$406,000 <u>-</u>
Total Feature 14 E&D and S&A 20%	\$ 895,000	\$67,000	\$403,000	\$406,000
Features 30 and 31	<u>179,000</u>	<u>13,000</u>	<u>81,000</u>	<u>81,000</u>
Grand Total	\$1,074,000	\$80,000	\$484,000	\$487,000

^{1/} Amount taken from latest detailed project schedule (PB-2a) dated 1 July 1966.

SCHEDULE OF INITIAL CORPS RECREATION DEVELOPMENT

Cost of facilities in dollars by fiscal year



TOTAL COST OF FACILITIES — \$ 871,000

DETAILED COST SHEETS

MASTER PLAN, DESIGN MEMORANDUM NO. 7B
DEVELOPMENT AND MANAGEMENT OF LOWER MONUMENTAL RESERVOIR

APPENDIX 1, COST ESTIMATES

Prive Level July 1966

LYONS FERRY

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads, Paved	Mi.	\$30,000.00	1.5	\$ 45,000	\$ -	0.6	\$ 9,000	\$ 9,000
Parking Area, Paved	S.Y.	3.50	9,000.0	31,500	-	4,200.0	7,350	7,350
Camping Stalls, Paved	S.Y.	3.00	2,000.0	6,000	-	2,000.0	3,000	3,000
Sediment Protected Barrier and Other Earthwork	L.S.	-	-	130,000	-	-	10,000	10,000
Boat Launching Ramps and Railroad Tie Crib Landing Docks	Ea.	8,000.00	2.0	16,000	-	2.0	8,000	8,000
Sea Wall	L.S.	-	-	35,000	-	-	-	-
Comfort Stations, Flush	Ea.	20,000.00	2.0	40,000	-	1.0	10,000	10,000
Water and Electrical Supply	L.S.	-	-	50,000	-	-	-	-

APPENDIX 1, COST ESTIMATES (CONT'D)

LYONS FERRY (Cont'd)

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Picnic Shelters	Ea.	\$1,500.00	7.0	\$10,500	\$ -	4.0	\$3,000	\$3,000
Picnic Units	Ea.	100.00	20.0	2,000	-	40.0	2,000	2,000
Camping Units	Ea.	100.00	30.0	3,000	-	30.0	1,500	1,500
Planting								
Lawn	Acre	1,000.00	3.8	3,800	-	2.0	1,000	1,000
Dryland Grass Stabilization	Acre	500.00	13.0	6,500	-	11.0	2,750	2,750
Trees and Shrubs	Ea.	10.00	503.0	5,030	-	337.0	1,685	1,685
Viewpoint	L.S.	-	-	10,000	-	-	-	-
Foot Trails	L.F.	4.00	25,200.0	52,800	48,000	-	-	-
Log Boom	L.S.	-	-	2,000	-	-	-	-
Shoreline Improvement	L.S.	-	-	18,000	-	-	4,000	4,000
Signs								
Historic or Information Marker	Ea.	300.00	6.0	1,800	-	3.0	450	450
Entrance (Large)	Ea.	1,100.00	1.0	1,100	-	-	-	-
Directional	Ea.	50.00	6.0	300	-	6.0	150	150
Preservation of Old Lyons Ferry	L.S.	-	-	10,000	5,000	-	-	-

APPENDIX 1, COST ESTIMATES (CONT'D)

LYONS FERRY (Cont'd)

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>		<u>Future Development</u>			
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Interpretive Work at Indian Cemetary and Marmes Rock Shelter	L.S.	\$ -	-	\$ 5,000	\$ 5,000	-	\$ -	\$ 5,000
Caretaker's Residence	L.S.	-	-	-	-	-	-	16,000
Museum and Interpretive Center	L.S.	-	-	-	-	-	25,000	25,000
Sub-Total				\$485,330	\$58,000		\$ 88,885	\$109,885
Contingencies 15%				<u>72,800</u>	<u>8,700</u>		<u>13,335</u>	<u>16,483</u>
Total Feature 14 Called				\$558,130	\$66,700		\$102,220	\$126,368
				\$558,100	\$66,700		\$102,200	\$126,400

APPENDIX 1, COST ESTIMATES (CONT'D)

AYER

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads, Gravel	Mi.	\$22,000.00	0.3	\$ 6,600	\$ -	0.7	\$ 7,700	\$ 7,700
Roads, Paving	Mi.	10,000.00	-	-	-	1.0	5,000	5,000
Parking Area								
Gravel	S.Y.	2.50	6,000.0	15,000	-	15,000.0	18,750	18,750
Paving	S.Y.	1.00	-	-	-	21,000.0	10,500	10,500
Shoreline Protection and Earthwork	L.S.	-	-	25,000	-	-	2,000	2,000
Boat Underpass (Completed with Railroad Relocation Work)	-	-	-	-	-	-	-	-
Boat Launching Ramp and Railroad Tie Crib Landing Docks	Ea.	8,000.00	2.0	16,000	-	2.0	8,000	8,000
Sea Wall	L.S.	-	-	15,000	-	-	-	-
Comfort Stations								
Flush	Ea.	20,000.00	-	-	-	2.0	20,000	20,000
Pit	Ea.	400.00	2.0	800	-	-	-	-
Water, Electrical Supply	L.S.	-	-	-	-	-	8,000	8,000
Picnic Shelters	Ea.	1,500.00	1.0	1,500	-	-	-	-

APPENDIX 1, COST ESTIMATES (CONT'D)

AYER (Cont'd)

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Picnic Units	Ea.	\$ 100.00	6.0	\$ 600	\$ -	20.0	\$ 1,000	\$ 1,000
Planting								
Lawn	Acre	1,000.00	-	-	-	4.0	2,000	2,000
Trees	Ea.	10.00	53.0	530	-	70.0	350	350
Signs								
Entrance (Small)	Ea.	650.00	1.0	650	-	-	-	-
Directional	Ea.	50.00	3.0	150	-	-	-	-
Preparation for Concession Development	L.S.	-	-	-	-	-	10,000	-
Concession and Related Facilities	L.S.	-	-	-	-	-	-	20,000
Sub-Total				\$81,830	\$ -		\$ 93,300	\$103,300
Contingencies 15%				<u>12,275</u>	<u>-</u>		<u>13,995</u>	<u>15,495</u>
Total Feature 14 Called				\$94,105	\$ -		\$107,295	\$118,795
				\$94,100			\$107,300	\$118,800

APPENDIX 1. COST ESTIMATES (CONT'D)

TEXAS RAPIDS

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads								
Gravel	Mi.	\$22,000.00	0.2	\$4,400	\$ -	0.5	\$ 5,500	\$ 5,500
Paving	Mi.	10,000.00	-	-	-	0.7	3,500	3,500
Parking Area								
Gravel	S.Y.	2.50	3,300.0	8,250	-	4,200.0	5,250	5,250
Paving	S.Y.	1.00	-	-	-	7,500.0	3,750	3,750
Boat Launching Ramps & RR Tie Crib								
Landing Docks	Ea.	8,000.00	1.0	8,000	-	3.0	12,000	12,000
Sea Wall	L.S.	-	-	5,500	-	-	-	-
Comfort Station								
Vault	Ea.	7,000.00	1.0	7,000	-	-	-	-
Flush	Ea.	20,000.00	-	-	-	1.0	10,000	10,000
Water, Electrical Supply	L.S.	-	-	-	-	-	-	10,000
Picnic Shelters	Ea.	1,500.00	2.0	3,000	-	2.0	1,500	1,500
Picnic Area Stabilization	L.S.	-	-	1,000	-	-	-	-
Picnic Units	Ea.	100.00	4.0	400	-	20.0	1,000	1,000
Planting								
Lawn	Acre	1,000.00	-	-	-	2.0	1,000	1,000
Trees	Ea.	10.00	45.0	450	-	80.0	400	400

APPENDIX 1, COST ESTIMATES (CONT'D)

TEXAS RAPIDS (Cont'd)

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>		<u>Future Development</u>			
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Shoreline Improvement	L.S.	\$ -	-	\$ 5,000	\$ -	-	\$ -	\$ -
Signs								
Entrance (Small)	Ea.	650.00	1.0	650	-	-	-	-
Directional	Ea.	50.00	1.0	<u>50</u>	<u>-</u>	2.0	<u>50</u>	<u>50</u>
Sub-Total				\$43,700	\$ -		\$43,950	\$53,950
Contingencies 15%				<u>6,555</u>	<u>-</u>		<u>6,593</u>	<u>8,093</u>
Total Feature 14 Called				\$50,255	\$ -		\$50,543	\$62,043
				\$50,300			\$50,500	\$62,000

APPENDIX 1, COST ESTIMATES (CONT'D)

DEVILS BENCH

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>		<u>Future Development</u>			
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads, Paved	Mi.	\$30,000.00	0.2	\$ 6,000	\$ -	-	\$ -	\$ -
Parking Area, Paved	S.Y.	3.50	3,500.0	12,250	-	3,000.0	10,500	-
Boat Launching Ramps & RR Tie Crib Land- ing Docks	Ea.	8,000.00	2.0	16,000	-	2.0	16,000	-
Sea Wall	L.S.	-	-	10,000	-	-	-	-
Water Supply	L.S.	-	-	-	-	-	5,000	-
Picnic Units	Ea.	100.00	-	-	-	15.0	1,500	-
Planting, Lawn, Trees and Shrubs	L.S.	-	-	-	-	-	9,000	-
Signs								
Entrance (Small)	Ea.	650.00	1.0	<u>650</u>	<u>-</u>	-	<u>-</u>	<u>-</u>
Sub-Total				\$44,900	\$ -		\$42,000	\$ -
Contingencies 15%				<u>6,735</u>	<u>-</u>		<u>6,300</u>	<u>-</u>
Total Feature 14 Called				\$51,635	\$ -		\$48,300	\$ -
				\$51,600			\$48,300	

APPENDIX 1, COST ESTIMATES (CONT'D)

RIPARIA

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads								
Gravel	Mi.	\$22,000.00	0.1	\$ 2,200	\$ -	-	\$ -	\$ -
Paving	Mi.	10,000.00	-	-	-	0.1	500	500
Parking Area								
Gravel	S.Y.	2.50	2,000.0	5,000	-	-	-	-
Paving	S.Y.	1.00	-	-	-	2,000.0	1,000	1,000
Earthwork	L.S.	-	-	10,000	-	-	-	-
Boat Launching Ramps and RR Tie Grid Landing Docks	Ea.	8,000.00	1.0	8,000	-	-	-	-
Sea Wall	L.S.	-	-	5,000	-	-	-	-
Comfort Station, Pit	Ea.	400.00	2.0	800	-	-	-	-
Picnic Shelters	Ea.	1,500.00	1.0	1,500	-	-	-	-
Picnic Units	Ea.	100.00	2.0	200	-	10.0	500	500
Tree Planting	Ea.	10.00	50.0	500	-	15.0	-	150
Shoreline Improvement	L.S.	-	-	3,000	-	-	-	-
Entrance Signs, Small	Ea.	650.00	1.0	650	-	-	-	-
Sub-Total				\$36,850	\$ -		\$2,000	\$2,150
Contingencies 15%				5,528	-		300	323
Total Feature 14 Called				\$42,378	\$ -		\$2,300	\$2,473
				\$42,400			\$2,300	\$2,500

APPENDIX 1, COST ESTIMATES (CONT'D)

MATTHEWS

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads								
Gravel (Improvement of Existing Road)	L.S.	\$ -	-	\$10,000	\$ -	-	\$ -	\$ -
Paving	Mi.	10,000.00	-	-	-	0.9	9,000	-
Parking Area								
Gravel	S.Y.	2.50	2,300.0	5,750	-	-	-	-
Paving	S.Y.	1.00	-	-	-	2,300.0	2,300	-
Boat Launching Ramps and RR Tie Crib Landing Docks								
	Ea.	8,000.00	1.0	8,000	-	-	-	-
Protective Groin	L.S.	-	-	2,000	-	-	-	-
Comfort Station, Pit	Ea.	400.00	2.0	800	-	-	-	-
Directional Signs	Ea.	50.00	1.0	50	-	-	-	-
Sub-Total				\$26,600	\$ -		\$11,300	\$ -
Contingencies 15%				3,990	-		1,695	-
Total Feature 14 Called				\$30,590	\$ -		\$12,995	\$ -
				\$30,600			\$13,000	

APPENDIX 1, COST ESTIMATES (CONT'D)

TURNER BAY

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads, Paved	Mi.	\$30,000.00	-	\$ -	\$ -	0.2	\$ 3,000	\$ 3,000
Parking Areas, Paved	S.Y.	3.50	-	-	-	2,000.0	3,500	3,500
Boat Launching Ramps and RR Tie Crib Landing Docks	Ea.	8,000.00	-	-	-	1.0	4,000	4,000
Sea Wall	L.S.	-	-	-	-	-	2,000	-
Water, Electric Supply	L.S.	-	-	-	-	-	5,000	5,000
Tree Planting	Ea.	10.00	-	-	-	30.0	150	150
Preparation for Concession Development	L.S.	-	-	-	-	-	20,000	-
Concession and Related Facilities	L.S.	-	-	-	-	-	-	<u>50,000</u>
Sub-Total				\$ -	\$ -		\$37,650	\$65,650
Contingencies 15%				-	-		<u>5,648</u>	<u>9,848</u>
Total Feature 14 Called				\$ -	\$ -		\$43,298	\$75,498
							\$43,300	\$75,500

APPENDIX 1, COST ESTIMATES (CONT'D)

GRAZE, SKOOKUM, JOSO, HEADER POINT

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Boat Landing Dock	Ea.	\$1,500.00	3.0	\$ 4,500	\$ -	1.0	\$ 1,500	\$ -
Comfort Stations, Pit	Ea.	400.00	6.0	2,400	-	2.0	800	-
Picnic Shelters	Ea.	1,500.00	6.0	9,000	-	1.0	1,500	-
Picnic Units	Ea.	100.00	18.0	1,800	-	21.0	2,100	-
Tree Planting	Ea.	10.00	60.0	600	-	45.0	450	-
Shoreline Improvement L.S.		-	-	<u>20,000</u>	<u>-</u>	-	<u>7,000</u>	<u>-</u>
Sub-Total				\$38,300	\$ -		\$13,350	\$ -
Contingencies 15%				<u>5,745</u>	<u>-</u>		<u>2,003</u>	<u>-</u>
Total Feature 14 Called				\$44,045	\$ -		\$15,353	\$ -
				\$44,000			\$15,400	

APPENDIX 1, COST ESTIMATES (CONT'D)

TUCANNON

<u>Item</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Initial Development</u>			<u>Future Development</u>		
			<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>	<u>Quantity</u>	<u>Corps</u>	<u>Non-Corps</u>
Roads, Gravel	Mi.	\$22,000.00	-	\$ -	\$ -	1.0	\$11,000	\$11,000
Parking Area, Gravel	S.Y.	2.50	-	-	-	2,000.0	2,500	2,500
Boat Launching Ramp and RR Tie Crib Landing Docks	Ea.	8,000.00	-	-	-	1.0	4,000	4,000
Comfort Stations, Pit	Ea.	400.00	-	-	-	2.0	400	400
Directional Signs	Ea.	50.00	-	-	-	1.0	25	25
Sub-Total				\$ -	\$ -		\$17,925	\$17,925
Contingencies 15%				-	-		2,689	2,689
Total Feature 14 Called				\$ -	\$ -		\$20,614	\$20,614
							\$20,600	\$20,600