

<b>President's Malaria Initiative - Malawi '08 Budget with rescission</b>			
<b>Proposed Activity</b>	<b>Mechanism</b>	<b>Budget</b>	<b>Description of Activity</b>
<b>ITNS</b>			
Purchase of LLINs	UNICEF	4,045,000	630,000 LLINs
Routine distribution of ITNs through ANC	PSI	495,000	Distribution of LLINs to U1's and pregnant women for free via EPI and ANC clinics
IEC/BCC to increase the correct and consistent use of ITNs	PSI	450,000	National IEC/BCC campaign
Community-based net usage campaign	Basics	200,000	community-based IEC/BCC campaign
<i>subtotal</i>		5,190,000	
<b>IRS</b>			
2nd round of IRS in Nkhotakota District	IRS IQC	850,000	
<i>subtotal</i>		850,000	
<b>IPTp</b>			
IPTp and Expansion/Strengthening of ANC	ACCESS	200,000	Expansion and strengthening of ANC in health facilities.
Community IEC/BCC for ANC attendance	Basics	100,000	National community-based IEC/BCC campaign to increase
National IEC/BCC campaign on ANC	PSI	150,000	National IEC/BCC campaign to increase ANC attendance
Small scale introduction of IPTi w/EPI	UNICEF		Continued support for a IPTi pilot
<i>subtotal</i>		450,000	
<b>Case Management</b>			
Procurement of AM-LUM	Deliver TO #3	7,400,000	Procurement of 9 months supply of first line ACTs

Refresher training and supportive supervision for health care workers	CDC MAC	200,000	Work with clinicians at health facilities to provide supportive supervision and follow-up trainings to assist with the implementation of ACTs
Refresher training and supportive supervision for health care workers	SPS	200,000	Work with drug distributors at health facilities to provide supportive supervision and follow-up trainings to assist with the implementation of ACTs
Supply Chain management technical support for CMS	Deliver	400,000	Strengthen supply chain and logistics for malaria commodities and essential drugs
Supply Chain management technical support for CMS	SPS	350,000	Strengthen pharmaceutical management and pharmaceutical regulatory authority
ACT distribution	Deliver	250,000	Support the distribution of ACTs
Improve quality assurance for diagnostics	New Diagnostics project	200000	Strengthen malaria diagnostic quality assurance and provide training to HCWs to improve their use of lab results
Community IEC/BCC for ACT usage	BASICS	100,000	National community-based IEC/BCC campaign

Pharmacovigilance support	MAC	100,000	Monitoring of adverse drug reactions and post market surveillance for counterfeit drugs in the private sector
IEC/BCC on ACT usage	PSI	150,000	National IEC/BCC campaign on ACT use
<i>subtotal</i>		9,350,000	
<b>M&amp;E</b>			
Strengthen and expansion of Sentinel Sites HMIS	CDC/MAC	250,000	Strengthen SD HMIS to monitor malaria indicators, morbidity and mortality, including entomological vector assessment (including training on data collection and supportive supervision)
Anemia and Parasitemia Study	CDC/MAC	100,000	Conduct an anemia, parasitemia survey in 8 districts, including.
Entomological monitoring, vector assessments, insecticide resistance monitoring	CDC/MAC	150,000	Entomological monitoring to support the IRS program
NMCP capacity building	CDC/MAC/SPS	154,200	Support for the NMCP for secretariat support, supervision support, etc.
<i>subtotal</i>		654,200	
<b>Staffing and Administration</b>			
CDC /USAID	USAID	1,260,000	
TDY	CDC	100,000	
<i>subtotal</i>		1,360,000	
<b>TOTAL</b>		<b>17,854,200</b>	