

**President's Malaria Initiative – Uganda
Planned Obligations for FY 2008**

Proposed Activity	Mechanism	Total Budget	Commodities	Geographic area	Description of Activity
IRS*					
Support for IRS in northern conflict districts	IRS RFA	\$2,000,000	\$825,000	Kitgum, Gulu, Padar, & Amoro	Continued rounds of spraying in 4 northern districts
Support for one round of IRS in six endemic districts	IRS RFA	\$4,400,000	\$2,650,000	Lira, Dokolo, Amolatar, Kabermaido, Amuria and Soroti	Expansion of spraying to Lira and Kabermaido districts
Support third round of targeted IRS in epidemic-prone districts of Kabale and Kanungu	IRS RFA	\$800,000	\$325,000	Kabale, 9 sub counties and Kanungu, 9 sub counties	Support for IRS in select high transmission areas in epidemic-prone districts Kabale est. 35,000 HH- Kanungu, est. 50,000 HH)
Support for targeted IRS in epidemic - prone district of Rukungiri	IRS RFA	\$750,000	\$450,000	Rukungiri district, 9 sub counties	Support for IRS in select high transmission areas in epidemic-prone Rukungiri district (est. 50,000 HH)
Entomologic monitoring and evaluation	IRS RFA	\$70,000	\$25,000	All sprayed districts	Continue support for IRS entomologic surveillance and conduct susceptibility, bio assays and vector bionomic studies
Support the MOH in IEC/BCC/community mobilization for IRS	IRS RFA	\$500,000		All sprayed districts	Continue IEC/BCC activities specific for IRS and campaigns to mobilize and educate communities.
Subtotal*		\$8,520,000	\$4,275,000		
ITNs					

Procurement and distribution of free LLINs through ANC clinics in the north	AFFORD	\$2,320,000	\$1,785,000	Northern Uganda	Procurement and distribution of approx. 357,000 LLINs for distribution through ANC clinics in the north
Procurement and distribution of LLINs through the LLIN net facility and mass campaigns	AFFORD	\$2,600,000	\$2,000,000	National	Procurement & distribution of approximately 400,000 LLINs for distribution through mass campaigns and NGO/CBO to pregnant women and children under five
Support to the private sector ITN market	Netmarkplus	\$450,000		National	Support to ITN private sector outlets, the UNBS to monitor quality of ITNs, and support to local ITN manufacturers
IEC/BCC for ITN use	AFFORD	\$380,000		National	Support for campaign to encourage the correct and consistent use of ITNs
Subtotal		\$5,750,000	\$3,785,000		
IPTp					
IPT policy development	New RFA	\$25,000		National	Initiate dialogue with national stakeholders on IPT policy revision
Integrated supportive supervision for ANC workers	NUMAT	\$150,000		Northern Uganda	Provide supportive supervision at the district level to ANC health workers
	New RFA	\$300,000		Southern Uganda	
Provision of safe water at ANC clinics	NUMAT	\$50,000	\$25,000	Northern Uganda	Provision of safer water vessels and cups to aid DOT of IPTp
	New RFA	\$100,000	\$75,000	Southern Uganda	
IEC/BCC on the importance of IPTp	NUMAT	\$75,000		Northern Uganda	National IEC/BCC campaign to increase demand for IPTp
	New RFA	\$100,000		Southern Uganda	
Provision of ANC registers	NUMAT	\$20,000		Northern Uganda	Print ANC registers to help track IPTp

	New RFA	\$30,000		Southern Uganda	
Subtotal		\$850,000	\$100,000		
Case Management					
Expansion of new HBMF program with ACTs	NUMAT	\$200,000		Northern Uganda	Provide support for scale-up of HBMF with ACTs: training, supervision, and motivation of CMDs
	New RFA	\$300,000		Southern Uganda	
Integrated health worker supervision and training	NUMAT	\$75,000		Northern Uganda	Continued training and supervision on the proper use of ACTs
	New RFA	\$125,000		Southern Uganda	
NMCP policy in private sector	AFFORD	\$150,000		National	Continued training for private sector drug outlets on the use of ACTs
Procurement of severe and pre-referral malaria drugs	DELIVER TO 3	\$650,000	\$650,000	National	Procure approximately 54% of the severe drug need for Uganda
Training on the use of severe malaria drugs	New RFA	\$300,000		National	Provide training to health care workers on the proper use of severe malaria drugs
Pharmaceutical supply chain management	SPS	\$380,000		National	Pharmaceutical management including LMIS, quantification , stock management system , inventory control, capacity building, study of warehouse facilities, phasing out of Cq/sp
Pharmacovigilance	USP	\$100,000		select districts	Support to NDA and USCF/UMSP for pharmacovigilance
	CDC/UCSF	\$100,000			
Quality assurance of antimalarials	USP	\$200,000		National	Support to NDA to conduct pre- and post market surveillance on the ACT drug quality

Strengthen malaria diagnostic capacity	CDC/IDI	\$100,000		National	Continued support to provide a comprehensive diagnostic training to facilities with microscopy
	CDC/UCSF	\$350,000			
Subtotal		\$3,030,000	\$650,000		
Epidemic Surveillance and Response					
Support for epidemic surveillance and response	WHO	\$150,000		Epidemic-prone districts	strengthen system to detect epidemics and respond in 15 districts
Subtotal		\$150,000			
Monitoring and Evaluation					
Malaria Indicator Survey (MIS)	Measure/DHS	\$1,000,000		National	Conduct malaria indicator survey in 2008
Strengthen and expand sentinel sites	CDC/UCSF	\$300,000		14 sites in Uganda	Collect and monitor hospital and outpatient data on malaria-related cases and fatalities
Support for Iganga DSS	CDC/IPH	\$100,000		Iganga	Support DSS to collect malaria-related mortality data
Program monitoring and tracking system development	New RFA	\$150,000		National	Develop databases for NMCP to track programmatic progress in key malaria intervention areas (e.g. ITN tracking database)
Continued support to MEMS	MEMS	\$100,000		National	Information collection, dissemination, and reporting
Capacity building support to NMCP	New RFA	\$100,000		National	Seconded staff, equipment & supportive supervision
Subtotal		\$1,750,000			
Staffing and Administration					
CDC /USAID Management	USAID	\$1,672,000			
TDY	CDC	\$100,000			

<i>Subtotal</i>		<i>\$1,772,000</i>			
GRAND TOTAL		\$21,822,000			