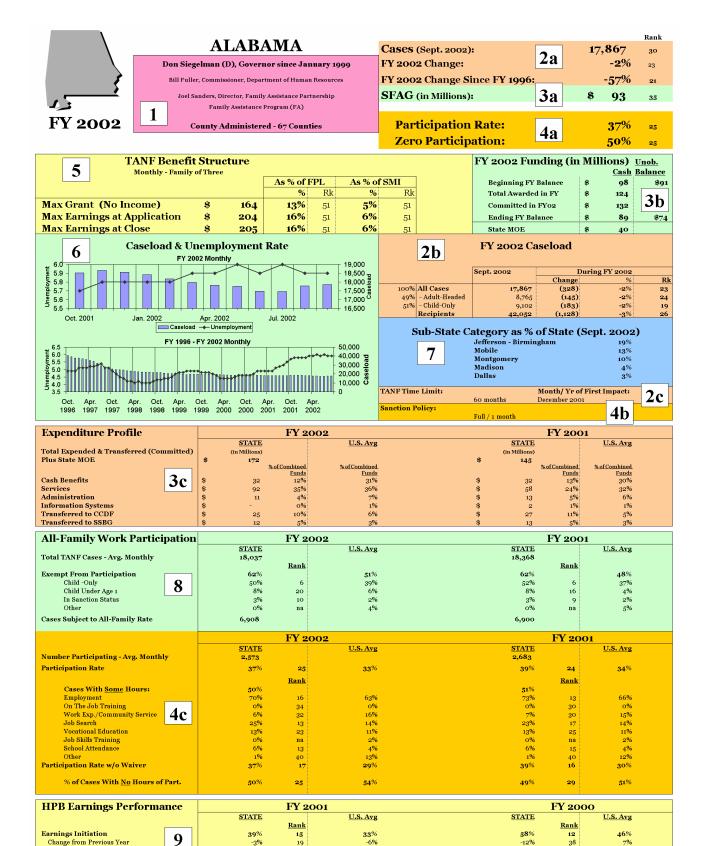
XIV. STATE PROFILES

This chapter contains individual TANF profiles for each State and the District of Columbia. These TANF profiles contain information on program administration, funding, expenditures, caseload, benefit structure, participation rates, and High Performance Bonus earnings performance rates.

The following page presents an example of these State TANF profiles, along with a legend explaining each entry and listing sources used to create it. All 50 State profiles along with the District of Columbia are then presented in alphabetical order.



Change from Previous Year

Earnings Retention Change from Previous Year

Earning Gain Change from Previous Year

-6%

63% -1%

26%

-3%

58%

40%

19

19

38

na na

7%

25% -8%

-12%

na na

na

Sources for State Profiles

1. Administration:

- a. State Governor (National Governors Association)
- b. Commissioner/Secretary with TANF oversight (APHSA Directory 2001-2002 and State contact)
- c. State TANF Director (APHSA Directory 2001-2002 and State contact)
- d. TANF program name (ACF Website, http://www.acf.dhhs.gov/programs/ofa/tnfnames.htm)
- e. State or county TANF program administration (Table 12:1), and number of counties in the State (US Census Bureau)

2. Temporary Assistance to Needy Families (TANF) FY 2002 Caseload

- a. FY 2002 TANF caseload data (Chapter 1 Table A)
 - 1. TANF caseload total and national ranking as of September 2002
 - 2. The percent and national rank of the caseload change during FY 2002
 - 3. The percent and national rank of the caseload change since FY 1996
- b. FY 2002 caseload breakdown by case type categorized
 - 1. All Cases (Chapter 1 Table A)
 - 2. Adult-Headed (all cases minus child-only)
 - 3. Child-Only (excludes cases where parents are in the household but not in the assistance unit due to sanction Table 3:3:a)
 - 4. Recipients (Chapter 1 Table B). For each category, both the percent and national rank of the caseload change during FY 2002 and since FY 1996 are listed.

c. Time limits

- 1. Lifetime limit on assistance (Table 12:10)
- 2. Month/year of first impact (Table 12:10)

3. Funding and Expenditures

These numbers are based on the information provided in the FY 2001 and FY 2002 ACF-196 forms, including MOE and SSP figures. Tables A, A1, B, B1, C, and C1 were utilized for this project.

- a. States' FY 2002 State Family Assistance Grant (SFAG) and national rank
- b. FY 2002 Funding (in millions)
 - 1. Beginning Balance The "Cash" column contains the sum of the unliquidated and unobligated balances from FY 2001, as reported in FY 2001 Table A, ACF-196, Line 9 and 10. It is also shown in Chapter II, Table B of this report. The "Unob. Balance" column contains only the unobligated balance from FY 2001.
 - 2. Total Awarded in FY02 The "Cash" column contains the FY 2002 SFAG (less Tribes) and awards for Supplemental Grants and Bonuses to States to Reward High Performance and Decreases in Illegitimacy Ratios. This total Federal fund level awarded to States can be found in Chapter II, Table B of this report. These levels are the new awards given to States during FY 2002.
 - 3. Committed in FY02 The "Cash" column contains total combined expenditures for FY 2002 plus all funds transferred to the Child Care Development Fund (CCDF) and the Social Services Block Grant (SSBG) for FY 2002.
 - 4. Ending FY02 Balance The "Cash" column contains the sum of the unliquidated and unobligated balances from FY 2002, as reported in FY 2002 Table A, ACF-196, Line 9 and 10. The "Unob. Balance" column contains only the unobligated balance from FY 2002.
 - 5. State MOE FY 2002 State expenditures is provided in the "Cash" column.
- c. Expenditure Profile provides a breakdown of expenditures by category. Dollars in millions reflect combined Federal PLUS State MOE. The percentages are of combined Federal plus State MOE.

4. Participation and Sanctions

- a. State FY02 participation rate and FY02 zero participation rate (Table 3:1:b, Table 3:7:c).
- b. State sanction policy for non-compliance is provided in this area (Table 12:8).
- c. Overall participation rates (with and without waiver) and national rank as well as participation rates and ranks by work activity defined in eight general categories based on the average monthly number of participating families (Table 3:6:a).

5. TANF Benefit Structure

Benefits and earnings are compared to the State Median Income (SMI) and Federal Poverty Level (FPL) for the State (Table 12:2, also Urban Institute Welfare Rules Database).

6. Caseload & Unemployment Rates (Graphs)

The top graph compares FY 2002 caseload to FY 2002 unemployment rates. The bottom graph compares caseloads to unemployment rates from FY 1996 to FY 2002. Monthly caseload data was retrieved from chapter II of the TANF Second, Third, Fourth, and Fifth Annual Reports to Congress, and Table 1:8 from this report. The five-year monthly unemployment rates were retrieved from the Bureau of Labor Statistics.

7. Sub-State Caseload as a Percent of State

This section provides the States' top TANF caseloads by area/county as a percent of the State Caseload as of September 2002. The information was received directly from 22 jurisdictions and retrieved from official State websites containing TANF statistics for the 29 remaining jurisdictions.

8. All-Family Work Participation Rates

This section provides the overall percent of the average monthly TANF cases and national rank for families exempt from participation. In addition, a breakdown, by category, of those exempt from participation is provided by percent and national rank (Table 3:3:a).

9. HPB Earnings Performance

The States' percentages and national rank for earning initiation, retention, and gain are provided is this section. In addition, the change from the previous year is provided (Table 5:5).



ALABAMA

Don Siegelman (D), Governor since January 1999

Bill Fuller, Commissioner, Department of Human Resources

Joel Sanders, Director, Family Assistance Partnership Family Assistance Program (FA)

County Administered - 67 Counties

Cases (Sept. 2002): 17,867 30
FY 2002 Change: -2% 23
FY 2002 Change Since FY 1996: -57% 21
SFAG (in Millions): \$ 93 35

Participation Rate: 37% 25 Zero Participation: 50% 25

							o i ai deip				3070	25
TANF Benefit Monthly - Family		ture						FY 2002 Fu	nding (in	Mill		<u>Unob.</u> Balance
Monthly - Family	orinree		As % of F	DI	As % o	FCMI	1	Beginning FY	D-1	de .	98	\$91
			AS 70 ULT	Rk	As 70 U	Rk		Total Awarde	1	\$	-	991
W C . OY Y	-									\$	124	
Max Grant (No Income)	\$	164	13%	51	5%	51		Committed in		\$	132	
Max Earnings at Application	\$	204	16%	51	6%	51		Ending FY Ba	lance	\$	89	\$74
Max Earnings at Close	\$	205	16%	51	6%	51		State MOE		\$	40	
Caseload & U	-	•	Rate					FY 2002 Ca	aseload			
	002 Monthly	'			19,000			Sept. 2002		uring	FY 2002	
#6.9 6.9 6.8 6.8 6.8 6.8 7 7 7 8					- 18,000 <u>ខ</u> - 17,500 ខ្ល	100%	All Cases	17,867	Change (328)		% -2%	Rk 23
€ 5.6 -					17,000 8	49%		8,765	(145)		-2%	24
5.5	\Box			44	16,500	51%	- Child-Only Recipients	9,102	(183) (1,128)		-2% -3%	19 26
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002				Recipients	42,052	(1,120)		-370;	20
Caseload	→ Unempl	loyment				8	Sub-State C	ategory as %	of State (Sept	. 2002)
6.5 FY 1996	- FY 2002 Mo	nthly			⊤ 50,000			Jefferson - Birmin		•	19%	
£ 6.0 -					40.000			Mobile			13%	
Ĕ 5.5 -				, , , ,	30,000			Montgomery			10%	
£ 5.0	****		*****		20,000			Madison			4%	
te 6.0					10.000			Dallas			3%	
5 4.0 -					0	TANF Tim	e Limit:		Month/Yr of	First :	Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr	. Oct.	Apr. Oct. A	Apr.				60 months	December 200	1	_	
	1999 200			νρι. 002		Sanction I	Policy:					
	200		2001 2					Full / 1 month				

Expenditure Profile	FY 2002 F						Y 2001	
	STATE		U.S. Avg		STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)			
Plus State MOE	\$ 172			\$	145			
		% of Combined	% of Combined			% of Combined	% of Combined	
		Funds	Funds			Funds	<u>Funds</u>	
Cash Benefits	\$ 32	12%	31%	\$	32	13%	30%	
Services	\$ 92	35%	36%	\$	58	24%	32%	
Administration	\$ 11	4%	7%	\$	13	5%	6%	
Information Systems	\$ -	0%	1%	\$	2	1%	1%	
Transferred to CCDF	\$ 25	10%	6%	\$	27	11%	5%	
Transferred to SSBG	\$ 12	5%	3%	\$	13	5%	3%	

All-Family Work Participation		FY 2	002	FY 200	01
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	18,037			18,368	
		Rank		Rank	
Exempt From Participation	62%		51%	62%	48%
Child -Only	50%	6	39%	52% 6	37%
Child Under Age 1	8%	20	6%	8% 16	4%
In Sanction Status	3%	10	2%	3% 9	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	6,908			6,900	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	2,573			2,683	
Participation Rate	37%	25	33%	39% 24	34%
		Rank		Rank	
Cases With Some Hours:	50%			51%	
Employment	70%	16	63%	73% 13	66%
On The Job Training	0%	34	0%	0% 30	0%
Work Exp./Community Service	6%	32	16%	7% 30	15%
Job Search	25%	13	14%	23% 17	14%
Vocational Education	13%	23	11%	13% 25	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	6%	13	4%	6% 15	4%
Other	1%	40	13%	1% 40	12%
Participation Rate w/o Waiver	37%	17	29%	39% 16	30%
% of Cases With No Hours of Part.	50%	25	54%	49% 29	51%

HPB Earnings Performance	FY 2001			F	FY 2000		
	STATE		U.S. Avg	STATE	U.S. Avg	1	
		Rank			Rank		
Earnings Initiation	39%	15	33%	58%	12 46%		
Change from Previous Year	-3%	19	-6%	-12%	38 7%	,	
Earnings Retention	58%	31	63%	na	na 65%		
Change from Previous Year	na	na	-1%	na	na 12%	i	
Earning Gain	40%	19	26%	na	na 25%		
Change from Previous Year	na	na	-2%	na	na -8%	i	



ALASKA

Tony Knowles (D), Governor since January 1995

Jay Livey, Commissioner, Department of Health & Social Services

Ellie Fitzjarrald, Policy Chief, Division of Public Assistance Alaska Temporary Assistance Program (ATAP)

State Administered - 27 Counties

Cases (Sept. 2002): 5,583 47
FY 2002 Change: -1% 27
FY 2002 Change Since FY 1996: -54% 23
SFAG (in Millions): \$ 53 42

Participation Rate: 40% 22 Zero Participation: 47% 23

					•			• ′	
TANF Benefit Structure Monthly - Family of Three						FY 2002 Fu	ıding (in		<u>Unob.</u> 1 Balance
	As % of	FPL.	As % of	fSMI		Beginning FY	Ralance	\$ 14	
	%	Rk	%	Rk		Total Awarded		\$ 60	
Max Grant (No Income) \$ 92			22%						
						Committed in		\$ 66	
Max Earnings at Application \$ 1,24	5 80%	10	30%	6		Ending FY Bal	ance	\$ 8	\$8
Max Earnings at Close \$ 1,24	6 80%	25	30%	14		State MOE		\$ 44	
Caseload & Unemployme	nt Rate					FY 2002 Ca	seload		
FY 2002 Monthly			7,000						
" a t		. .	- 6,500 g			Sept. 2002	Г	uring FY 200	2
\{ 8.0 +							Change	9	6 Rk
<u> </u>		_	- 6,000 ğ		All Cases	5,583	(54)	-19	
9.0			- 5,500 ບຶ			4,408	(161)	-49	
			5,000		- Child-Only Recipients	1,175 15,940	107 (382)	109 -29	
Oct. 2001 Jan. 2002 Apr. 2002	Jul. 2002				Recipients	15,940	(302)	/	o: <u>29</u>
Caseload → Unemployment				S	ub-State C	aseload as %	of State (Sept. 200	2)
FY 1996 - FY 2002 Monthly						Anchorage		519	
9.0 n. and 180 n			14,000 12,000			Matanuska-Susitn	a	139	6
8.0 + 1 T		2000	- 10,000 g			Kenai Peninsula		89	6
§ 7.0 -			8,000 🚆			Fairbanks North S	tar	69	
### ## ## ## ## ## ## ## ## ## ## ## ##	<u> </u>		- 10,000 pg - 8,000 eg - 6,000 eg - 4,000 U			Nome Census		49	6
5.0			- 2,000 - 0	TANF Time	e Limit:		Month/Yr o	First Impact	
Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct.	. Apr. Oct.	Apr.				60 months	July 2001		
1996 1997 1997 1998 1998 1999 1999 2000 2000		2002		Sanction P	olicy:	D 1 / 77 10			
						Partial / Hntil Compl	12000		

Expenditure Profile		FY 20	002	FY 2001			
*	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 110			\$ 103			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	Funds		Funds	Funds	
Cash Benefits	\$ 55	47%	31%	\$ 52	44%	30%	
Services	\$ 29	25%	36%	\$ (17)	-15%	32%	
Administration	\$ 7	6%	7%	\$ 48	41%	6%	
Information Systems	\$ 1	1%	1%	\$ 2	2%	1%	
Transferred to CCDF	\$ 13	11%	6%	\$ 13	11%	5%	
Transferred to SSBG	\$ 5	4%	3%	\$ 5	4%	3%	

All-Family Work Participation		FY 2	002	FY 200	01
-	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	6,034			5,847	
		Rank		Rank	
Exempt From Participation	34%		51%	32%	48%
Child -Only	19%	50	39%	19% 47	37%
Child Under Age 1	5%	34	6%	5% 26	4%
In Sanction Status	0%	30	2%	0% 30	2%
Other	10%	8	4%	8% 12	5%
Cases Subject to All-Family Rate	3,974			3,958	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	1,575			1,720	
Participation Rate	40%	22	33%	43% 17	34%
		Rank		Rank	
Cases With Some Hours:	53%			57%	
Employment	77%	12	63%	77% 10	66%
On The Job Training	1%	12	0%	1% 15	0%
Work Exp./Community Service	5%	34	16%	7% 30	15%
Job Search	15%	26	14%	15% 24	14%
Vocational Education	20%	17	11%	19% 14	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	2%	34	4%	3% 31	4%
Other	7%	21	13%	8% 24	12%
Participation Rate w/o Waiver	40%	12	29%	43% 10	30%
% of Cases With No Hours of Part.	47%	23	54%	43% 20	51%

HPB Earnings Performance		FY 20	01	FY	FY 2000		
	STATE		U.S. Avg	STATE	U.S. Avg		
		Rank		Ra	nk		
Earnings Initiation	45%	1	33%	51%	22 46%		
Change from Previous Year	1%	5	-6%	-2%	26 7%		
Earnings Retention	48%	47	63%	64%	22 65%		
Change from Previous Year	-5%	39	-1%	-2%	26 12%		
Earning Gain	24%	40	26%	37%	17 25%		
Change from Previous Year	-7%	41	-2%	28%	3 -8%		



ARIZONA

Jane Dee Hull (R), Governor (Jan. 1999 - Jan. 2003)

John L. Clayton, Director, Department of Economic Security

Ben Levine, Policy Chief, Dept. of Economic Secuirty
Employing and Moving People Off Welfare and Encouraging Responsibility
(EMPOWER)

State Administered - 15 Counties

 Rank

 Cases (Sept. 2002):
 43,871
 13

 FY 2002 Change:
 20%
 52

 FY 2002 Change Since FY 1996:
 -30%
 50

 SFAG (in Millions):
 \$ 202
 20

Participation Rate: 26% 39 Zero Participation: 64% 42

TANF Benefi Monthly - Family		ıre						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
Monthly - Family	or rince	Γ	As % of F	PL	As % of	SMI]	Beginning FY	Balance	\$ 126	\$39
			%	Rk	%	Rk		Total Awarde		\$ 220	,,,,
Max Grant (No Income)	\$	347	28%	33	10%	24		Committed in	FY02	\$ 242	
Max Earnings at Application	\$	585	47%	34	17%	27		Ending FY Ba	lance	\$ 114	\$59
Max Earnings at Close	\$	587	47%	49	17%	46		State MOE		\$ 92	
Caseload & U	nemplov	ment	Rate					FY 2002 Ca	aseload		
EV 20	002 Monthly										
17.0 London 17.0 L	T		-		46,000 44,000			Sept. 2002	I	During FY 2002	2
§ 6.0 -	-	•			44,000 42,000 8			•	Change		.
Ē 5.0 -					40,000 g 38,000 g		All Cases - Adult-Headed	43,871	7,374	20%	
š ···					36,000	58% 42%		25,439 18,432	5,075 2,299	25% 14%	
4.0 1 1 1 1 1 1 1 1 1				-	+ 34,000	42/0	Recipients	103,533	12,288	13%	
Oct. 2001 Jan. 2002 Caseload	Apr. 2002 → Unemploy	/ment	Jul. 2002			9	ub-State C	aseloads as %	of State	(Sent 200	
EV 1006	EV 2002 M-	41- 1					ub-state c	Maricopa - Phoeni		56% 56%	-
7.0 FY 1996	- FY 2002 Mo	ntniy			80,000			Pima - Tucson		19%	
€ 6.0 ¬ппп¬				1	60,000 g			Pinal		5%	
\$ 5 0 NAM	4		/ hadaaa		- 40,000 🖁			Mohave		4%	
17.0 1986		tNamm	102111111111		- 20,000			Yuma		3%	6
5 30		111111111111	***			TANF Tim	e Limit:		Month/Yr o	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct.	Apr. Oct. A	pr.				60 months	November 199	97	
1996 1997 1997 1998 1998 1999	1999 2000			ορι. 002		Sanction I	Policy:				
1000 1000 1000	2000							Partial / 1 month			

Expenditure Profile		FY 20	002		FY 200	1
	STATE		U.S Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 334			\$ 298		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 130	29%	31%	\$ 91	21%	30%
Services	\$ 145	32%	36%	\$ 161	38%	32%
Administration	\$ 33	7%	7%	\$ 17	4%	6%
Information Systems	\$ 2	0%	1%	\$ 5	1%	1%
Transferred to CCDF	\$ 1	0%	6%	\$ 1	0%	5%
Transferred to SSBG	\$ 23	5%	3%	\$ 23	5%	3%

All-Family Work Participation		FY 20	002	FY 200	1
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	40,097			33,478	
	• , -,	Rank		Rank	
Exempt From Participation	51%		51%	56%	48%
Child -Only	43%	18	39%	45% 14	37%
Child Under Age 1	6%	27	6%	8% 18	4%
In Sanction Status	0%	31	2%	0% 28	2%
Other	2%	13	4%	2% 14	5%
Cases Subject to All-Family Rate	19,677			14,824	
		FY 20	002	FY 20	01
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	5,087			4,851	
Participation Rate	26%	39	33%	33% 33	34%
		Rank		Rank	
Cases With Some Hours:	36%			44%	
Employment	83%	9	63%	81% 7	66%
On The Job Training	0%	31	0%	0% 16	0%
Work Exp./Community Service	15%	23	16%	18% 17	15%
Job Search	15%	25	14%	20% 20	14%
Vocational Education	8%	33	11%	9% 35	11%
Job Skills Training	0%	33	2%	0% 27	2%
School Attendance	3%	29	4%	3% 27	4%
Other	0%	47	13%	0% 48	12%
Participation Rate w/o Waiver	26%	33	29%	33% 23	30%
% of Cases With <u>No</u> Hours of Part.	64%	42	54%	56% 36	51%

HPB Earnings Performance		FY 2	001	FY 2	000
	STATE		U.S. Avg	STATE	U.S. Avg
		Rank		Ran	<u>k</u>
Earnings Initiation	35%	39	33%	49% 25	46%
Change from Previous Year	-3%	20	-6%	3% 1	7%
Earnings Retention	57%	35	63%	70%	65%
Change from Previous Year	-5%	37	-1%	-1% 2	
Earning Gain	44%	10	26%	44%	25%
Change from Previous Year	-4%	34	-2%	-14% 3	3 -8%



FY 2002

ARKANSAS

Mike Huckabee (R), Governor since January 1996

Kurt Knickrehm, Director Department of Human Services

Joni Jones, Director, Division of County Operations Transitional Employment Assistance (TEA)

State Administered - 75 Counties

Cases (Sept. 2002): 11,725 38
FY 2002 Change: -2% 24
FY 2002 Change Since FY 1996: -47% 33
SFAG (in Millions): \$ 57 41

Participation Rate: 21% 44
Zero Participation: 65% 44

TANF Benefit Monthly - Family		re						FY 2002 Fur	nding (in			<u>Unob.</u> Balance
			As % of F	PL	As % o	f SMI		Beginning FY	Balance	\$	3	(1)
			%	Rk	%	Rk		Total Awarded	l in FY	\$	63	
Max Grant (No Income)	\$ 2	204	16%	47	7%	46		Committed in	FY02	\$	41	
Max Earnings at Application	\$:	278	22%	50	9%	50		Ending FY Bal	ance	\$	25	\$25
Max Earnings at Close	\$ 6	599	56%	40	22%	30		State MOE		\$	23	
Caseload & U	nemployn	nent F	Rate					FY 2002 Ca	seload			
6.0 FY 20	02 Monthly				12,500							
\$ 6.0 _ _ _	,				1 '			Sept. 2002	Б	uring FY	2002	
Unemployment		.			12,000 🖁				Change		%	
) ya 5.5		-			- 11,500 g		All Cases	11,725	(181)		-2%	24
e					_	58% 42%	- Adult-Headed - Child-Only	6,776 4,949	(34) (147)		-1% -3%	27 16
5.0 +					+ 11,000	42/0	Recipients	27,032	(690)		-2%	27
Oct. 2001 Jan. 2002	Apr. 2002	_	Jul. 2002				•	, , , ,				
Caseload	→ Unemployme	ent				S	Sub-State C	aseload as %	of State (Sept. 2	2002	2)
FY 1996 -	FY 2002 Monti	hlv						Pulaski - Little Ro		-	26%	
60					25,000			Jefferson - Pine Bl	uff		7%	
				•	20,000 ਦੂ			Phillips			4%	
§ 5.0 - III III III III III III III III III			Wanananana		- 15,000 💆			Mississippi Crittenden			4%	
тимом баша баша баша баша баша баша баша баш					- 10,000 👸 - 5.000			Crittengen			4%	
5 4 0	╵╫╫ ╃╃╇ ┦ ╅╃╋				- 5,000 - - 0	TANF Tim	e Limit:		Month/Yr o	f First Im	pact:	
Oct. Apr. Oct. Apr. Oct. Apr.	0-4 4	0-4	0-1	· · · · · · · · · · · · · · · · · · ·	U			24 months	July 2000			
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999		Oct. Ap 2000 20		Apr. 002		Sanction I	Policy:					
1000 1007 1007 1996 1996 1999	1000 2000 2	2000 20	01 2001 2	002				Partial / Until Compl	iance			

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 64			\$ 106			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	Funds		Funds	Funds	
Cash Benefits	\$ 27	30%	31%	\$ 24	22%	30%	
Services	\$ 30	34%	36%	\$ 53	49%	32%	
Administration	\$ 11	12%	7%	\$ 12	11%	6%	
Information Systems	\$ 2	2%	1%	\$ 2	2%	1%	
Transferred to CCDF	\$ (6)	-7%	6%	\$ 12	11%	5%	
Transferred to SSBG	\$ _	0%	2%	\$ 9	2%	2%	

All-Family Work Participation		FY 2	002	FY 20	01
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	12,026			11,607	
	,	Rank		Ranl	τ
Exempt From Participation	46%		51%	46%	48%
Child -Only	42%	19	39%	41% 22	37%
Child Under Age 1	4%	36	6%	4% 31	4%
In Sanction Status	1%	22	2%	1% 21	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	6,296			6,013	
		FY 2	002	FY 2	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	1,555			1,466	
Participation Rate	21%	44	33%	22% 42	34%
		Rank		Rani	τ
Cases With Some Hours:	35%			35%	
Employment	42%	41	63%	48% 40	66%
On The Job Training	1%	17	0%	1% 12	0%
Work Exp./Community Service	9%	30	16%	6% 33	15%
Job Search	20%	19	14%	18% 22	14%
Vocational Education	37%	4	11%	34% 3	11%
Job Skills Training	0%	31	2%	0% 29	2%
School Attendance	0%	45	4%	0% 45	4%
Other	1%	43	13%	0% 46	
Participation Rate w/o Waiver	21%	39	29%	22% 37	30%
% of Cases With No Hours of Part.	65%	44	54%	65% 45	51%

HPB Earnings Performance		FY 20	001	FY 2000			
	STATE		U.S. Avg	STATE	U.S. Avg		
		Rank	_	Ranl	_		
Earnings Initiation	44%	3	33%	38% 39	46%		
Change from Previous Year	-3%	17	-6%	-50% 50	7%		
Earnings Retention	61%	24	63%	64% 25	65%		
Change from Previous Year	-3%	30	-1%	-1% 24	12%		
Earning Gain	41%	16	26%	19% 36	25%		
Change from Previous Year	3%	9	-2%	-17% 35	-8%		



CALIFORNIA

Gray Davis (D), Governor (Jan. 1999 - Nov. 2003)
Grantland Johnson, Director, Dept. of Social Services-Health & Human Services
Agency

Bruce Wagstaff, Deputy Director, Welfare to Work Division-Dept. of Social Services
California Work Opportunity and Responsibility to Kids (CALWORKS)

County Administered - 58 Counties

Cases (Sept. 2002): 454,169 1
FY 2002 Change: -1% 26
FY 2002 Change Since FY 1996: -48% 31
SFAG (in Millions): \$ 3,698 1

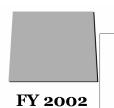
Participation Rate: 27% 36 Zero Participation: 59% 37

							o - ur ururp				37.0	3/
TANF Bendanthly - Far								FY 2002 Fur	nding (in	Milli		<u>Unob.</u> Balance
Monthly - Par	miy or rare	ee	As % of 1	EDI	As % o	e cmi	1	Beginning FY	n-1			\$0
			As 70 01	Rk	As 700		-			\$	374	Þυ
			1				-	Total Awarded		\$	3,740	
Max Grant (No Income)	\$	679	54%	2	18%	2		Committed in	FY02	\$	3,271	
Max Earnings at Application	\$	913	73%	16	24%	16		Ending FY Bal	ance	\$	843	\$0
Max Earnings at Close	\$	1,581	126%	5	41%	4		State MOE		\$	2,701	
Caseload &	Unemp	ployment	t Rate					FY 2002 C	aseload			
7.0 F	Y 2002 Mon	nthly			 470.000							
7.0 number of 6.6 number of 6.					465,000 -			Sept. 2002			g FY 2002	
865		-			460,000 💆				Change		%	
₽ 0.5					455,000 ซู	100%	All Cases - Adult-Headed	454,169 308,328	(5,567) 15,614		-1% 5%	
5 00					450,000 ^O	32%		145,841	(21,181)		-13%	
Oct. 2001 Jan. 2002	Apr. 20	202	Jul. 2002		+ 445,000	32/0	Recipients	1,127,047	(36,792)		-3%	
	oad → Uner		Jul. 2002									
Case	oau — Onei	Imployment					Sub-State	Caseload as %	of State	(Sep	t. 2002`)
EV 1	996 - FY 200	02 Monthly						Los Angeles			38%	
± 7.0	990 - F 1 Z00	oz woruny			1,000,000			Kern - Bakersfield			8%	
Ē 00			Jagar.		800,000			San Bernardino			7%	
\$ 6.0 1	000000000		par a	.l	600,000			Sacramento			6%	
7.0 6.0 -	₹ ₹₹₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽	++++++			600,000 00 400,000 00 00 00 00 00 00 00 00 00 00 00			San Diego			5%	
Š 4 0					200,000	TANF Tim	e Limit:		Month/Yr o	f First I	mpact:	
Oct. Apr. Oct. Apr. Oct. Apr.	r. Oct.	Apr. Oct.	Apr. Oct.	Anr	· ·			60 months	January 2003			
Oct. Apr. Oct. Apr. Oct. Ap 1996 1997 1997 1998 1998 199				Apr. 2002		Sanction I	Policy:					
1000 1007 1007 1000 1000 100	20 1000 2	2000 .	2001 2001 2	.002				Partial / Hntil Compl	iance			

Expenditure Profile		FY 2	000		FY 20	01	
Expenditure 1 rome		112					
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 5,972			\$ 6,754			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	Funds		Funds	Funds	
Cash Benefits	\$ 3,074	45%	31%	\$ 3,581	50%	30%	
Services	\$ 1,771	26%	36%	\$ 2,297	32%	32%	
Administration	\$ 547	8%	7%	\$ 581	8%	6%	
Information Systems	\$ 86	1%	1%	\$ 8	0%	1%	
Transferred to CCDF	\$ 423	6%	6%	\$ 267	4%	5%	
Transferred to SSBG	\$ 71	1%	3%	\$ 20	0%	3%	

All-Family Work Participation		FY 2	002		FY 20	01
• •	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	462,328			468,747		
• •	. ,0	Rank		• // •/	Rank	
Exempt From Participation	50%		51%	42%		48%
Child -Only	44%	14	39%	42%	20	37%
Child Under Age 1	5%	30	6%	0%	45	4%
In Sanction Status	0%	34	2%	0%	na	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	232,538			273,228		
		FY 2	002		FY 20	001
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	63,515			70,989		
Participation Rate	27%	36	33%	26%	37	34%
		Rank			Rank	
Cases With Some Hours:	41%			44%		
Employment	80%	11	63%	74%	12	66%
On The Job Training	1%	10	0%	0%	na	0%
Work Exp./Community Service	4%	36	16%	3%	41	15%
Job Search	11%	32	14%	20%	19	14%
Vocational Education	8%	32	11%	7%	37	11%
Job Skills Training	0%	34	2%	0%	na	2%
School Attendance	4%	26	4%	2%	35	4%
Other	3%	28	13%	1%	39	12%
Participation Rate w/o Waiver	27%	30	29%	26%	32	30%
% of Cases With No Hours of Part.	59%	37	54%	56%	35	51%

HPB Earnings Performance	FY 2001			FY 2000			
	STATE		U.S. Avg	STATE		U.S. Avg	
		Rank			Rank		
Earnings Initiation	21%	50	33%	39%	38	46%	
Change from Previous Year	-15%	45	-6%	6%	12	7%	
Earnings Retention	71%	2	63%	73%	3	65%	
Change from Previous Year	-2%	20	-1%	-1%	23	12%	
Earning Gain	15%	50	26%	19%	39	25%	
Change from Previous Year	-4%	32	-2%	-3%	21	-8%	



COLORADO

Bill Owens (R), Governor since January 1999

Marva Livingston Hammons, Executive Director, Dept. of Human Services $Kevin\ Richards, Division\ Director$

Kevin Richards, Division Director Colorado Works

County Administered - 63 Counties

 Rank

 Cases (Sept. 2002):
 12,444
 37

 FY 2002 Change:
 15%
 50

 FY 2002 Change Since FY 1996:
 -64%
 7

 SFAG (in Millions):
 \$ 136
 27

Participation Rate: 36% 27
Zero Participation: 51% 27

TANF Benefi		re						FY 2002 Fu	nding (in	Milli		<u>Unob.</u> Balance
		As	% of F	PL	As % of	SMI		Beginning FY	Balance	\$	82	\$1
			%	Rk	%	Rk		Total Awarded	l in FY	\$	169	
Max Grant (No Income)	\$ 3	356 :	28%	31	8%	37		Committed in	FY02	\$	192	
Max Earnings at Application	\$:	510	41%	42	11%	44		Ending FY Bal	lance	\$	60	\$0
Max Earnings at Close	\$		62%	34	18%	42		State MOE		\$	93	
Caseload & U		nent Rate	e					FY 2002 Ca	aseload			
FY 2	002 Monthly				→ 13.000							
16.0 mean 5.0 mean 14.0				_	- 12,500 - 12,000 g - 11,500 g			Sept. 2002			FY 2002	
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					- 12,000 g				Change		%	Rk
g on					11,000 🥳	100% 63%	All Cases - Adult-Headed	12,444 7,850	1,589 1,483		15% 23%	50 47
Š 4.0					+ 10,500 O - 10,000	37%		4,594	106		2%	35
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2	2002		1 10,000		Recipients	32,458	4,643		17%	52
	d → Unemployme	_				S	Sub-State C	aseload as %	of State	(Sept	. 2002)
FY 1996	- FY 2002 Month	hlv						Denver			6%	
E 6.0		<i>y</i>		4,4444	40,000			Pueblo			4%	
8 5.0 - 1 1 1 1 1 1 1 1 1 1			1	·	ਤ0,000 ਦੂ			Colorado Mesa			3% 3%	
을 4.0					20,000 🖁			Adams			2%	
une 6.0 F1 1990		<u> </u>			· 10,000 రో · 0	TANF Tim	e Limit:		Month/Yr	of First I	Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. C	Oct. Apr.	Oct. A	pr.		o .: r		60 months	July 2002			
1996 1997 1997 1998 1998 1999	1999 2000 2	2000 2001 2	2001 20	002		Sanction P	oney:	Partial / 1-3 months				
	_											

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 285			\$ 231			
		% of Combined	% of Combined		% of Combined	% of Combined	
		<u>Funds</u>	<u>Funds</u>		<u>Funds</u>	<u>Funds</u>	
Cash Benefits	\$ 53	15%	31%	\$ 56	2%	30%	
Services	\$ 161	47%	36%	\$ 108	4%	32%	
Administration	\$ 8	2%	7%	\$ 16	1%	6%	
Information Systems	\$ 12	3%	1%	\$ 9	0%	1%	
Transferred to CCDF	\$ 34	10%	6%	\$ 30	1%	5%	
Transferred to SSBG	\$ 17	5%	3%	\$ 12	0%	3%	

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	12,086		_	10,639	_
		Rank		Rank	
Exempt From Participation	47%		51%	50%	48%
Child -Only	38%	23	39%	41% 21	37%
Child Under Age 1	8%	21	6%	8% 17	4%
In Sanction Status	1%	25	2%	1% 25	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	6,376			5,306	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	2,281			2,021	
Participation Rate	36%	27	33%	38% 25	34%
		Rank		Rank	
Cases With Some Hours:	49%			53%	
Employment	54%	31	63%	58% 34	66%
On The Job Training	1%	9	0%	0% 25	0%
Work Exp./Community Service	27%	13	16%	31% 10	15%
Job Search	12%	29	14%	8% 38	14%
Vocational Education	22%	14	11%	24% 8	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	10%	8	4%	9% 9	4%
Other	6%	22	13%	2% 37	12%
Participation Rate w/o Waiver	36%	19	29%	38% 17	30%
% of Cases With No Hours of Part.	51%	27	54%	47% 26	51%

HPB Earnings Performance	FY 2001			FY	2000
	STATE		U.S. Avg	STATE	U.S. Avg
		Rank		Ra	<u>nk</u>
Earnings Initiation	37%	29	33%	29%	µ8 46%
Change from Previous Year	-8%	43	-6%	-18%	44 7%
Earnings Retention	52%	44	63%	58%	39 65%
Change from Previous Year	-5%	36	-1%	-5%	38 12%
Earning Gain	41%	17	26%	37%	19 25%
Change from Previous Year	0%	16	-2%		36 -8%



CONNECTICUT

John G. Rowland (R), Governor since January 1995

Patricia A Wilson-Coker, Commissioner, Department of Social Svcs.

Kevin Loveland, Director, Family Services Division

Kevin Loveland, Director, Family Services Division ${\bf JOBS\ FIRST}$

State Administered - 8 Counties

Cases (Sept. 2002):

FY 2002 Change:

FY 2002 Change Since FY 1996:

SFAG (in Millions):

Participation Rate:

22,592
23
6
6
7
13
8
267
16

58%

35

Zero Participation:

TANF Benefi Monthly - Family		ure						FY 2002 Fu	nding (in		<u>Unob.</u> h Balance
Monthly Tuning	or rince		As %	of FPL	As % o	f SMI]	Beginning FY	Balance	\$ -	\$o
				% Rk	%	Rk		Total Awarded	l in FY	\$ 280	
Max Grant (No Income)	\$	543	43	% 10	10%	23		Committed in	FY02	\$ 278	
Max Earnings at Application	\$	834	67		16%	30		Ending FY Bal	lance	\$ 3	\$ 0
Max Earnings at Close	\$	1,220	97	1 1	23%	28		State MOE		\$ 185	-
Caseload & U	nemplo	yment	Rate					FY 2002 C	aseload		
FY 2	002 Monthly				— 26,000						
5.00 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0								Sept. 2002		During FY 2002	
§ 4 0 -		<u>* </u>	-		24,000 8				Change		6 Ri
Ē 10					- 22,000 🖔	100%	All Cases - Adult-Headed	22,592 14,421	(3,400) (2,867)	-13 ⁴	
5 ₃₀					20.000	36%		8,171	(533)	-69	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		20,000		Recipients	50,243	(9,667)	-169	
	d → Unemplo	yment					Carl Chata	Casalaad as %	of Ctata	(Comt acce	
							sub-state	Caseload as %	oi state		
FY 1996	- FY 2002 Mo	nthly						New Haven Hartford		35°	
E 6.0 THE PARTITION OF					60,000 50,000 -			Fairfield - Bridger	ort	17	
§ 5.0 -					- 40 000 ₹			New London		5	%
# 6.0 	Щини	111111111			30,000 8			Windham		35	%
5 2.0		111111111111111111111111111111111111111	n IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		- 10,000 ⁰ - 0	TANF Tim	e Limit:			f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct.	Apr. Oct	. Apr.	-			21 months	November 199	7	
1996 1997 1997 1998 1998 1999	1999 2000		2001 200			Sanction I	Policy:	Partial / 3 months			

Expenditure Profile			FY 2	002			FY 20	01	
Zaponara z z z z z z		STATE		U.S. Avg		STATE		U.S. Avg	
Total Expended & Transferred (Committed)		(in Millions)				(in Millions)			
Plus State MOE	\$	463			\$	439			
			% of Combined	% of Combined			% of Combined	% of Combined	
Cash Benefits			Funds 28%	Funds			Funds	Funds	
	35	131		31%	ý.	157	35%	30%	
Services	\$	279	60%	36%	\$	219	48%	32%	
Administration	\$	25	5%	7%	\$	34	8%	6%	
Information Systems	\$	1	0%	1%	\$	2	0%	1%	
Transferred to CCDF	\$	-	0%	6%	\$	-	0%	5%	
Transferred to SSBG	\$	27	6%	3%	\$	27	6%	3%	

All-Family Work Participation		FY 2	002	FY:	2001
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	23,685			25,941	
• •	0, 0	Rank		Ra	ık
Exempt From Participation	46%		51%	55%	48%
Child -Only	36%	28	39%		8 37%
Child Under Age 1	9%	14	6%		9 4%
In Sanction Status	1%	24	2%		4 2%
Other	0%	na	4%		0 5%
Cases Subject to All-Family Rate	12,873			11,733	
		FY 2	002	FY	2001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	3,391			4,738	_
Participation Rate	27%	38	33%	41% 2	2 34%
		Rank		Ra	ık
Cases With Some Hours:	42%			55%	
Employment	87%	5	63%	72%	5 66%
On The Job Training	1%	16	0%	0%	7 0%
Work Exp./Community Service	0%	51	16%	1%	7 15%
Job Search	6%	42	14%		1 14%
Vocational Education	15%	20	11%	10%	11%
Job Skills Training	1%	20	2%	1%	4 2%
School Attendance	1%	42	4%	1%	3 4%
Other	17%	9	13%	26%	8 12%
Participation Rate w/o Waiver	27%	32	29%	28% 3	30%
% of Cases With <u>No</u> Hours of Part.	58%	35	54%	45%	1 51%

HPB Earnings Performance		FY 20	001		FY 2000			
	STATE		U.S. Avg	STATE		U.S. Avg		
		Rank			Rank			
Earnings Initiation	40%	10	33%	42%	31	46%		
Change from Previous Year	-4%	25	-6%	45%	5	7%		
Earnings Retention	66%	9	63%	71%	6	65%		
Change from Previous Year	-3%	33	-1%	-4%	33	12%		
Earning Gain	31%	33	26%	26%	29	25%		
Change from Previous Year	0%	18	-2%	-2%	18	-8%		



DELAWARE

Ruth Ann Miner (D), Governor since January 2001

Vincent P. Meconi, Secretary, Delaware Health & Social Svcs.

Elaine Archangelo, Director, Division of Social Services, Health & Human Services $SFAG \ (in \ Millions):$ A Better Chance (ABC)

State Administered - 3 Counties

Cases (Sept. 2002): 5,584 46
FY 2002 Change: 3% 35
FY 2002 Change Since FY 1996: -47% 32
SFAG (in Millions): \$ 32 47

Participation Rate: 26% 40 Zero Participation: 65% 45

						o - ur tror _l	,		3,7	40
TANF Benefit Monthly - Family o		,					FY 2002 Fu	nding (in		<u>Unob.</u> Balance
		As % of l	FPL	As % o	f SMI		Beginning FY	Balance	\$ 1	\$0
		%	Rk	%	Rk		Total Awarde	d in FY	\$ 32	
Max Grant (No Income)	\$ 33	38 27%	35	8%	38		Committed in	FY02	\$ 30	
Max Earnings at Application		27 34%	45	10%	-		Ending FY Ba	lance	\$ 2	\$o
Max Earnings at Close	\$ 1,60		4	38%			State MOE	ec	\$ 27	
<u> </u>		• •	- T :	J					- /	:
Caseload & Un	nemploym ₍	ent Rate					FY 2002 C	aseload		
FY 200	2 Monthly			F 000						
#5.0 4.0 3.0				5,600			Sept. 2002	Г	Ouring FY 2002	2
§ 10	-	 • • 	•	5,500 8				Change	94	R
ā 4.0 ·				5,400 8		All Cases	5,584	143	3%	
<u> </u>				5.300	55% 45%		3,074	189	7% -2%	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002				Recipients	2,510 12,712	(46) 382	3%	
	→ Unemploymer						,/		3,,	
					S	Sub-State C	Caseload as %	of State (Sept. 200	2)
6.0 FY 1996 - I	FY 2002 Monthly	y		12,000			New Castle-Wilm	ngton	67%	6
				10,000			Sussex		17%	
§ 5.0 - 11 - 11 - 11 - 11 - 11 - 11 - 11 -				8,000 🖁			Kent-Dover		16%	5
을 ### PM ##############################	000000		-	- 8,000 P8 - 6,000 P8 - 4,000 P8						
tu 5.0	***	~ ^^	1	- 4,000 👸 - 2,000						
³ 3.0		THANAPT		- 0	TANF Tim	e Limit:			f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr. O	Oct. Apr. Oc	ct. Apr. Oct.	Apr.				48 months	October 1999		
	999 2000 20		2002		Sanction F	olicy:	Partial / Until comp	a	41	
					l		raruai/ Until comp	nance of 2 mon	LIIS	
r in rel		T. T				-		T 78 7		

Expenditure Profile		FY 20	002		FY 200	1
_	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 57			\$ 57		
		% of Combined	% of Combined		% of Combined	% of Combined
		Funds	Funds		Funds	<u>Funds</u>
Cash Benefits	\$ 19	32%	31%	\$ 21	36%	30%
Services	\$ 32	53%	36%	\$ 27	47%	32%
Administration	\$ 3	5%	7%	\$ 5	9%	6%
Information Systems	\$ 1	2%	1%	\$ 2	3%	1%
Transferred to CCDF	\$ 1	2%	6%	\$ (2)	-3%	5%
Transferred to SSBG	\$ 1	2%	3%	\$ 4	7%	3%

All-Family Work Participation		FY 200	02	FY 2	2001
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	5,469			5,468	
· · · · · · · · · · · · · · · · · · ·	0,1-,	Rank			ınk
Exempt From Participation	61%		51%	59%	48%
Child -Only	46%	10	39%	44%	17 37%
Child Under Age 1	1%	49	6%	1%	44 4%
In Sanction Status	1%	26	2%	1%	22 2%
Other	13%	6	4%	12%	9 5%
Cases Subject to All-Family Rate	2,133			2,259	
		FY 200)2	FY	2001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	549			556	
Participation Rate	26%	40	33%	25%	40 34%
		Rank		Ra	ınk
Cases With Some Hours:	35%			35%	
Employment	60%	24	63%	66%	24 66%
On The Job Training	0%	39	0%	0%	na o%
Work Exp./Community Service	41%	8	16%	29%	13 15%
Job Search	0%	na	14%	0%	52 14%
Vocational Education	0%	na	11%	0%	na 11%
Job Skills Training	0%	na	2%	0%	na 2%
School Attendance	2%	35	4%	5%	20 4%
Other	1%	41	13%	16%	12 12%
Participation Rate w/o Waiver	12%	47	29%	12%	46 30%
% of Cases With No Hours of Part.	65%	45	54%	65%	46 51%

HPB Earnings Performance		FY 20	001		FY 2000		
	STATE		U.S. Avg	STATE		U.S. Avg	
		Rank			<u>Rank</u>		
Earnings Initiation	39%	16	33%	57%	15	46%	
Change from Previous Year	-3%	22	-6%	-8%	34	7%	
Earnings Retention	58%	32	63%	60%	34	65%	
Change from Previous Year	-2%	21	-1%	-5%	37	12%	
Earning Gain	33%	28	26%	22%	32	25%	
Change from Previous Year	6%	5	-2%	-25%	39	-8%	



DISTRICT OF COLUMBIA

Anthony A. Williams (D), Mayor

Carolyn W. Colvin, Director, Dept. of Human Services

Kate Jesberg, Administrator, Income Maintenance Administration

State Administered - 46 Counties

 Rank

 Cases (Sept. 2002):
 16,434
 32

 FY 2002 Change:
 2%
 33

 FY 2002 Change Since FY 1996:
 -35%
 45

 SFAG (in Millions):
 \$ 93
 36

Participation Rate: 16% 49
Zero Participation: 76% 49

							o i ai deip	, acioni		/0/(, 49
TANF Benefi								FY 2002 Fu	nding (in		<u>Unob.</u> 1 Balance
Monthly - Painty	or infec	7	As % of I	7DI	As % o	fSMI]	Beginning FY	Palance	\$ 78	
			%	Rk	%	Rk		Total Awarde		\$ 117	
Max Grant (No Income)	\$		-		8%						
	,	379	30%	27		- 00		Committed in		\$ 155	
Max Earnings at Application	\$	538	43%	39	12%	41		Ending FY Ba	lance	\$ 41	\$24
Max Earnings at Close	\$	1,299	104%	9	28%	19		State MOE		\$ 77	
Caseload & U	-	•	Rate					FY 2002 C	aseload		
FY 20	002 Month	nly			16,600						
7.0 membrone 1.0 m					16,400 o			Sept. 2002		ouring FY 200	
65					16,200 💆				Change		6 Rk
g sis				•	16,000 g	100% 76%	All Cases - Adult-Headed	16,434 12,468	344 1,113	29 109	
\$ 6.0					15,600	24%		3,966	(769)	-169	
Oct. 2001 Jan. 2002	Apr. 200	02	Jul. 2002		,		Recipients	41,503	(1,049)	-29	6 28
Caseload	I → Unem	nployment									
FY 1996	- FY 2002	Monthly									
10.0 10.0					- 30,000 - 25,000 - 20,000 po - 15,000 go - 10,000 go						
5.0					5,000 0	TANF Tim	e Limit:			First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct.	Apr. Oct.	Apr. Oct.	Apr.	-	C	N-12	60 months	March 2002		
1996 1997 1997 1998 1998 1999	1999 2	2000 2000		2002		Sanction F	oney:	Partial / 1 month			
			****			l		z arcar, z montu	****		

Expenditure Profile		FY 2	000		FY 200	N. 1		
Expenditure r rome		F1 Z	002		11 200	F1 2001		
	STATE		U.S. Avg	STATE		U.S. Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 232			\$ 191				
		% of Combined	% of Combined		% of Combined	% of Combined		
		Funds	<u>Funds</u>		Funds	Funds		
Cash Benefits	\$ 67	25%	31%	\$ 68	25%	30%		
Services	\$ 122	45%	36%	\$ 83	31%	32%		
Administration	\$ 14	5%	7%	\$ 15	6%	6%		
Information Systems	\$ 6	2%	1%	\$ 2	1%	1%		
Transferred to CCDF	\$ 19	7%	6%	\$ 19	7%	5%		
Transferred to SSBG	\$ 4	1%	3%	\$ 4	1%	3%		

	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	16,158		CHATTING	16,336	CIOTTING
Total IIII cases IIIgi Montany	10,130	Rank		Rank	
Exempt From Participation	40%		51%	36%	48%
Child -Only	30%	36	39%	26% 41	37%
Child Under Age 1	10%	9	6%	11% 7	4%
In Sanction Status	0%	na	2%	0% 33	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	9,599			10,260	
		FY 2	002	FY 20	01
	STATE	- 1	U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	1,563			2,088	
Participation Rate	16%	49	33%	20% 45	34%
		Rank		Rank	
Cases With Some Hours:	24%			28%	
Employment	84%	7	63%	90% 4	66%
On The Job Training	1%	15	0%	o% na	0%
Work Exp./Community Service	3%	39	16%	3% 39	15%
Job Search	10%	34	14%	7% 40	14%
Vocational Education	5%	37	11%	4% 42	11%
Job Skills Training	0%	na	2%	0% 26	2%
School Attendance	0%	48	4%	o% na	4%
Other	4%	25	13%	1% 43	12%
Participation Rate w/o Waiver	16%	45	29%	20% 41	30%
% of Cases With <u>No</u> Hours of Part.	76%	49	54%	72% 49	51%

HPB Earnings Performance		FY 2	:001	I	Y 200	O
	STATE		U.S. Avg	STATE		U.S. Avg
		Rank			Rank	
Earnings Initiation	39%	14	33%	31%	44	46%
Change from Previous Year	-3%	16	-6%	51%	4	7%
Earnings Retention	56%	36	63%	51%	45	65%
Change from Previous Year	-5%	38	-1%	na	47	12%
Earning Gain	20%	47	26%	19%	38	25%
Change from Previous Year	-4%	28	-2%	-45%	44	-8%



FLORIDA

Jeb Bush (R), Governor since January 1999

Kathleen A. Kearney, Secretary, Dept. of Children & Families

Sidonie Squier, Welfare Reform Director, Dept. of Children & Families $Welfare\ Transition\ Program$

State Administered - 67 Counties

Cases (Sept. 2002): 58,315 8
FY 2002 Change: -1% 25
FY 2002 Change Since FY 1996: -71% 4
SFAG (in Millions): \$ 562 7

Participation Rate: 30% 30 Zero Participation: 57% 32

						o				J //	•
TANF Benef		e					FY 2002 Fu	nding (in	Milli		<u>Unob.</u> Balance
Monthly - Family	y or Timee	As % of	.EDI	As % of	SMI	1	Beginning FY	Palange	\$	344	\$0
		%		%	Rk	-	Total Awarde		\$	544 623	φυ
Mary Count (No Income)	d• o			8%		-				•	
Max Grant (No Income)		03 24%			36		Committed in		\$	788	
Max Earnings at Application	\$ 3	92 31%	48	11%	46		Ending FY Ba	lance	\$	179	\$130
Max Earnings at Close	\$ 8	64%	31	22%	31		State MOE		\$	389	
Caseload & U	Jnemploym	ent Rate					FY 2002 C	aseload			
FY 2	002 Monthly			00.000							
tion (6.0) to (62,000			Sept. 2002]	During	FY 2002	
\$. _	- 60,000 ह - 58,000 ह				Change		%	Rk
[₹ 5.5] →			-	- 56,000 % - 56,000 0		All Cases	58,315	(868)		-1%	25
ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا				54,000	41% 59%	- Adult-Headed - Child-Only	23,870	(219) (649)		-1% -2%	26 20
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002		7 54,000	5970	Recipients	34,445 120,867	(4,662)		-2% -4%	20
	d — Unemploymen							. (4)/		4	
		_				Sub-State (Caseload as %	of State	(Sept	. 2002)
6.0 FY 1996	- FY 2002 Month	ly		250,000			Miami - Dade		` •	23%	•
£ 6.0		JA4	*****	200,000 _			Broward			8%	
€ 5.0 				150,000			Hillsborough			6%	
§		and a second		100,000			Orange			6%	
#5.0	N			50,000			Pinellas			6%	
5 30 11111111111111111111111111111111111				0	TANF Tim	e Limit:		Month/Yr o	f First I	mpact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. O	ct. Apr. Oct.	Apr.	·			48 months	October 1998			
1996 1997 1997 1998 1998 1999	1999 2000 20		2002		Sanction I	Policy:	T D (TT +1) G . D				
							Full / Until Complian	1ce			

Expenditure Profile	FY 2002					FY 2001				
		STATE		U.S. Avg		STATE		U.S. Avg		
Total Expended & Transferred (Committed)		(in Millions)				(in Millions)				
Plus State MOE	\$	1,177			\$	1,111				
			% of Combined	% of Combined			% of Combined	% of Combined		
			<u>Funds</u>	<u>Funds</u>			<u>Funds</u>	<u>Funds</u>		
Cash Benefits	\$	256	19%	31%	\$	251	17%	30%		
Services	\$	642	47%	36%	\$	599	41%	32%		
Administration	\$	68	5%	7%	\$	57	4%	6%		
Information Systems	\$	26	2%	1%	\$	18	1%	1%		
Transferred to CCDF	\$	123	9%	6%	\$	150	10%	5%		
Transferred to SSBG	\$	62	5%	3%	\$	36	2%	3%		

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	59,013		_	58,849	_
		Rank		Rank	
Exempt From Participation	68%		51%	70%	48%
Child -Only	57%	4	39%	58% 4	37%
Child Under Age 1	6%	25	6%	7% 23	4%
In Sanction Status	5%	2	2%	5% 3	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	18,729			17,843	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	5,991			5,516	
Participation Rate	30%	30	33%	30% 36	34%
		Rank		Rank	
Cases With Some Hours:	43%			42%	
Employment	47%	38	63%	55% 35	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	17%	20	16%	16% 18	15%
Job Search	21%	18	14%	13% 28	14%
Vocational Education	25%	8	11%	21% 11	11%
Job Skills Training	1%	19	2%	0% 31	2%
School Attendance	10%	7	4%	14% 5	4%
Other	3%	27	13%	3% 31	12%
Participation Rate w/o Waiver	30%	24	29%	30% 26	30%
% of Cases With No Hours of Part.	57%	32	54%	58% 39	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE		U.S. Avg	STATE		U.S. Avg
		Rank			Rank	
Earnings Initiation	36%	36	33%	30%	46	46%
Change from Previous Year	-4%	6	-6%	-16%	42	7%
Earnings Retention	64%	14	63%	64%	23	65%
Change from Previous Year	2%	7	-1%	-5%	39	12%
Earning Gain	47%	7	26%	43%	11	25%
Change from Previous Year	4%	7	-2%	3%	15	-8%



GEORGIA

Roy Barnes (D), Governor (Jan. 1999 - Jan. 2003)

Jim Martin, Commissioner, Dept. of Human Resources

Juanita Blount-Clark, Director, Division of Family & Children Services

TANF

County Administered - 159 Counties

Cases (Sept. 2002): 54,867 9
FY 2002 Change: 7% 40
FY 2002 Change Since FY 1996: -56% 22
SFAG (in Millions): \$ 331 12

Participation Rate: 8% 52 Zero Participation: 80% 50

							o r ur trorp				. 30
TANF Benef		ure						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
	•		As % of l	FPI.	As % o	fSMI		Beginning FY	Balance	\$ 212	\$150
			%	Rk	%	Rk		Total Awarded		\$ 368	1-0-
Max Grant (No Income)	\$	280	22%	42	7%			Committed in			
` ,			I :		•						
Max Earnings at Application	\$	513	41%	41	13%			Ending FY Bal	ance	\$ 186	\$167
Max Earnings at Close	\$	756	60%	36	19%	37		State MOE		\$ 177	
Caseload & Unemployment Rate FY 2002 Caseload											
#6.0 ogue un 4.0					T 56,000			Sept. 2002	Т	Ouring FY 2002	
	_ .				- 55,000 g - 54,000 g			Sept. 2002	Change	94 yuring F1 2002	
흝 5.0					- 53,000 8 - 52,000 8 - 51,000	100%	All Cases	54,867	3,385	7%	
					- 51,000 [©]	55%	- Adult-Headed	30,362	3,129	11%	
					+ 50,000	45%	- Child-Only	24,505	256	1%	0-
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002				Recipients	131,557	9,506	8%	42
Caseload	d → Unemploy	ment					Sub_State (aseload as %	of State (Sent 200	9)
6.0 FY 1996	6 - FY 2002 Mo	nthly			140.000		oub-state c	Fulton County - At		.5Cpt. 200.	
± 0.0					140,000 120,000			DeKalb County	Janta	6%	
Ẽ50-			مهدا	*****	100,000 😦			Richmond County	- Augusta	5%	
			Leave L		80,000 S			Muskogee County	- Columbus	4%	ś
#85.0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	++++				40,000 S 20,000			Bibb County		4%	5
3.0					0	TANF Tim	e Limit:			f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct. A	Apr. Oct. A	pr.		o r	. 1.	48 months	January 2001		
1996 1997 1997 1998 1998 1999	1999 2000	2000 2	001 2001 20	002		Sanction P	oney:	Partial / Up to 3 mon	the		
								rardar, op to 3 mon	ш		

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 570			\$ 528			
		% of Combined	% of Combined		% of Combined	% of Combined	
		<u>Funds</u>	<u>Funds</u>		<u>Funds</u>	<u>Funds</u>	
Cash Benefits	\$ 110	15%	31%	\$ 172	23%	30%	
Services	\$ 373	49%	36%	\$ 261	35%	32%	
Administration	\$ 23	3%	7%	\$ 43	6%	6%	
Information Systems	\$ 4	1%	1%	\$ (2)	0%	1%	
Transferred to CCDF	\$ 23	3%	6%	\$ 40	5%	5%	
Transferred to SSBG	\$ 37	5%	3%	\$ 14	2%	3%	

All-Family Work Participation		FY 20	002	FY 20	01
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	53,678			50,613	
,		Rank		Rani	
Exempt From Participation	51%		51%	55%	48%
Child -Only	46%	11	39%	48% 9	37%
Child Under Age 1	5%	29	6%	7% 22	
In Sanction Status	0%	33	2%	0% 35	
Other	0%	na	4%	o% na	
Cases Subject to All-Family Rate	26,212			23,001	
		FY 20	002	FY 2	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	2,172			2,005	
Participation Rate	8%	52	33%	9% 50	34%
		Rank		Rani	
Cases With Some Hours:	20%			20%	
Employment	48%	34	63%	52% 37	66%
On The Job Training	2%	4	0%	2% 5	0%
Work Exp./Community Service	14%	26	16%	13% 24	15%
Job Search	5%	47	14%	4% 46	14%
Vocational Education	38%	2	11%	34% 2	11%
Job Skills Training	0%	37	2%	o% na	2%
School Attendance	5%	19	4%	4% 21	4%
Other	2%	34	13%	2% 35	12%
Participation Rate w/o Waiver	8%	51	29%	9% 50	30%
% of Cases With <u>No</u> Hours of Part.	80%	50	54%	80% 50	51%

HPB Earnings Performance		FY 2	001	FY 2000		
	STATE		U.S. Avg	STATE		U.S. Avg
		Rank			Rank	
Earnings Initiation	35%	42	33%	39%	36	46%
Change from Previous Year	-6%	37	-6%	3%	17	7%
Earnings Retention	43%	49	63%	64%	24	65%
Change from Previous Year	-11%	44	-1%	na	na	12%
Earning Gain	38%	21	26%	42%	12	25%
Change from Previous Year	-1%	24	-2%	3%	14	-8%



HAWAII

Benjamin J. Cayetano (D), Governor (Jan. 1995 - Jan. 2003)

Susan Meyers Chandler, MSW, PhD, Director, Dept. of Human Services Kristine Foster, Financial Assistance Administrator, Benefit, Employment, and Support t Services Division

TANF

State Administered - 5 Counties

Cases (Sept. 2002): 10,349 41
FY 2002 Change: -15% 5
FY 2002 Change Since FY 1996: -53% 26
SFAG (in Millions): \$ 99 33

Participation Rate: 59% 8 Zero Participation: 35% 15

						<u>-</u>			00/ "	-3
TANF Benefit S							FY 2002 Fu	nding (in		Unob. Balance
		As % of F	PL	As % o	f SMI		Beginning FY	Balance	\$ 26	\$22
		%	Rk	%	Rk		Total Awarde		\$ 104	
Max Grant (No Income)	\$ 570	40%	12	13%	13		Committed in	FY02	\$ 56	
Max Earnings at Application	\$ 1,362	95%	5	31%	5		Ending FY Ba	ance	\$ 73	\$68
Max Earnings at Close	\$ 1,364	95%	14	32%	- 1		State MOE	unce	\$ 93	400
max harinings at close	ψ 1,30 4	93/0	14	3=/0	11		State MOL		¢ 93	1
Caseload & Un	employment	Rate					FY 2002 C	aseload		
FY 2002	2 Monthly									
# 6.0 6.0 6.0 6.0 6.0 7.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8.0 8				13,000			Sept. 2002	Г	Ouring FY 2002	
₹ 5.5 -				12,000				Change	%	
<u>a</u> 5.0 -		1 _ _		11,000 👸		All Cases	10,349	(1,895)	-15%	
e 4.5	**************************************			10,000లో		- Adult-Headed	8,109	(1,952)	-19%	
	0000	110000	-	+ 9,000		- Child-Only Recipients	2,240 27,743	57 (6,385)	3% -19%	
	Apr. 2002 - Unemployment	Jul. 2002				Recipients	-/,/43	(0,303)	-19/0	·: 5
Caseload	- Oriemployment				S	Sub-State C	Caseload as %	of State (Sept. 2003	2)
FY 1996 - F	Y 2002 Monthly			- 25000			Honolulu-Oahu		67%	-
7.0 5.6.5				20000			Hawaii		20%	;
€ 6.0 -				15000			Maui		8%	
<u>ର</u> 5.5 -		101010101		10000 8			Kauai		5%	
6.0	N		Ų III III	- 5000 g						
5 4.0		H*171744		- 0	TANF Time	e Limit:		Month/Yr of	First Impact:	
	Oct. Apr. Oct.	Apr. Oct.	Apr.				60 months	December 200	1	
			2002		Sanction P	olicy:	P. H. (TT. ello P.			
							Full / Until Complian	ice		
T 11. D C1		TT Z						TT 7		

Expenditure Profile	FY 2002					FY 2001				
		STATE		U.S. Avg		STATE		U.S. Avg		
Total Expended & Transferred (Committed)		(in Millions)				(in Millions)				
Plus State MOE	\$	149			\$	157				
			% of Combined Funds	% of Combined Funds			% of Combined Funds	% of Combined Funds		
Cash Benefits	\$	85	38%	31%	\$	126	69%	30%		
Services	\$	40	18%	36%	\$	8	4%	32%		
Administration	\$	11	5%	7%	\$	9	5%	6%		
Information Systems	\$	1	0%	1%	\$	7	4%	1%		
Transferred to CCDF	\$	9	4%	6%	\$	5	3%	5%		
Transferred to SSBG	\$	3	1%	3%	\$	2	1%	3%		

All-Family Work Participation	FY 2002			F	Y 2001	1
	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	11,128			12,852		
, ,		Rank			Rank	
Exempt From Participation	49%		51%	41%		48%
Child -Only	20%	47	39%	17%	50	37%
Child Under Age 1	13%	3	6%	11%	6	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	16%	3	4%	13%	7	5%
Cases Subject to All-Family Rate	5,695			7,578		
		FY 2	002]	FY 200)1
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	3,369		_	2,649		_
Participation Rate	59%	8	33%	35%	29	34%
		Rank			Rank	
Cases With Some Hours:	65%			67%		
Employment	84%	7	63%	67%	22	66%
On The Job Training	0%	32	0%	1%	13	0%
Work Exp./Community Service	34%	9	16%	29%	11	15%
Job Search	17%	23	14%	29%	7	14%
Vocational Education	11%	29	11%	15%	23	11%
Job Skills Training	1%	23	2%	2%	16	2%
School Attendance	0%	44	4%	1%	39	4%
Other	1%	44	13%	1%	42	12%
Participation Rate w/o Waiver	33%	21	29%	28%	29	30%
% of Cases With <u>No</u> Hours of Part.	35%	15	54%	33%	16	51%

HPB Earnings Performance	I	F Y 20	001	FY 2000			
	STATE		U.S. Avg	STATE		U.S. Avg	
]	Rank			Rank		
Earnings Initiation	29%	49	33%	39%	37	46%	
Change from Previous Year	-3%	15	-6%	43%	6	7%	
Earnings Retention	75%	1	63%	72 %	4	65%	
Change from Previous Year	-2%	24	-1%	24%	4	12%	
Earning Gain	17%	49	26%	16%	43	25%	
Change from Previous Year	-4%	30	-2%	-10%	28	-8%	



IDAHO

Dirk Kempthorne (R), Governor since Jan. 1999

Karl B. Kurtz, Director, Dept. of Health and Welfare

Scott Cunningham, Administrator, Dept. of Welfare Temporary Assistance for Families in Idaho

State Administered - 44 Counties

Cases (Sept. 2002): 1,413 52
FY 2002 Change: 10% 47
FY 2002 Change Since FY 1996: -84% 2
SFAG (in Millions): \$ 30 48

Participation Rate: 41% 20 Zero Participation: 36% 17

						-			9	
TANF Benefit Stru Monthly - Family of Three						_	FY 2002 Fur	nding (in		<u>Unob.</u> Balance
		As % of I	PL	As % o	f SMI		Beginning FY	Balance	\$ 19	\$13
		%	Rk	%	Rk	1	Total Awarded	l in FY	\$ 35	
Max Grant (No Income) \$	293	23%	38	9%	34		Committed in	FY02	\$ 36	
Max Earnings at Application \$	635	51%	29	18%	24		Ending FY Bal	ance	\$ 17	
Max Earnings at Close \$	637	51%		19%			State MOE	ance		
max Earnings at Close 5	037	5170	45	19%	41		State MOE		\$ 13	
Caseload & Unemp	lovment	Rate					FY 2002 Ca	seload		
EV 2002 Mont	-									
#6.0 #6.5 #6.5 #6.5 #6.5 #6.5 #6.5 #6.5 #6.5	i i			1450			Sept. 2002		uring FY 200	
\$ 5.6 -			•	1400 %			Sept. 2002	Change		6 Rk
를 5.4 -				1350 8	100%	All Cases	1,413	127	109	6 47
₹ 5.2 - The state of the s				1300 ຶ້ 1250	30%	- Adult-Headed	429	88	269	
Oct. 2001 Jan. 2002 Apr. 20	003	Jul. 2002		1250	70%	- Child-Only Recipients	984	39	49 129	
Caseload → Une		Jul. 2002				Kecipients	2,496	273	127	0; 40
					s	Sub-State C	aseload as %	of State (Sept. 200	2)
6.0 FY 1996 - FY 2002	Monthly			T 10000		THE DELLE C	Ada - Boise		189	
E _			"	- 8000			Canyon		189	
€ 5.5 -		AL PAR	ľ	- 6000			Kootenai		89	
[음 5.0 -		and the same		- 6000 - 6000 - 4000 - 8000			Bannock		79	
## 5.5	$1 \vee 1 \vee 2$			- 2000 ⁸			Twin Falls		49	6
5 4.0		100000000000000		1	TANF Tim	e Limit:		Month/Yr of	First Impact)
	Apr. Oct.	Apr. Oct.	Apr.				24 months	July 1999		
			2002		Sanction I	Policy:	w 11 /			
							Full / 1 month			

				1 411	1 month			
Expenditure Profile		FY 20	002		FY 2001			
	STATE		U.S. Avg		STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)			
Plus State MOE	\$ 49			\$	57			
		% of Combined	% of Combined			% of Combined	% of Combined	
		Funds	<u>Funds</u>			Funds	<u>Funds</u>	
Cash Benefits	\$ 5	7%	31%	\$	5	7%	30%	
Services	\$ 31	46%	36%	\$	39	52%	32%	
Administration	\$ 2	3%	7%	\$	1	1%	6%	
Information Systems	\$ 1	1%	1%	\$	1	1%	1%	
Transferred to CCDF	\$ 9	13%	6%	\$	9	12%	5%	
Transferred to SSBG	\$ 1	1%	3%	\$	2	3%	3%	

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S. Avg	STATE	U.S. Avg
Fotal TANF Cases - Avg. Monthly	1,369		_	1,290	_
		Rank		Rank	
Exempt From Participation	75%		51%	76%	48%
Child -Only	72%	1	39%	73% 1	37%
Child Under Age 1	3%	46	6%	3% 41	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	344			314	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	145			153	
Participation Rate	41%	20	33%	47% 12	34%
		Rank		Rank	
Cases With Some Hours:	64%			68%	
Employment	45%	40	63%	49% 39	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	15%	22	16%	11% 27	15%
Job Search	49%	2	14%	42% 2	14%
Vocational Education	38%	3	11%	38% 1	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	1%	38	4%	1% 38	4%
Other	12%	15	13%	11% 20	12%
Participation Rate w/o Waiver	41%	11	29%	47% 6	30%
% of Cases With <u>No</u> Hours of Part.	36%	17	54%	32% 14	51%

HPB Earnings Performance	FY 2001			FY 2000		
	STATE		U.S. Avg	STATE	U.S. Avg	
		Rank	_	Rank	_	
Earnings Initiation	38%	21	33%	56% 17	46%	
Change from Previous Year	-5%	29	-6%	-28% 47	7%	
Earnings Retention Change from Previous Year	65% -2%	12 25	63% -1%	63% 27 2% 12	65% 12%	
Earning Gain	71%	2	26%	83% 1	25%	
Change from Previous Year	-13%	45	-2%	6% 12	-8%	



ILLINOIS

George H. Ryan (R), Governor (Jan. 1999 - Jan. 2003)

Linda Renee Baker, Secretary, Dept. of Human Services

Karen Maxson, Director, Division of Transitional Services

State Administered - 102 Counties

Cases (Sept. 2002): 42,499 15
FY 2002 Change: -24% 4
FY 2002 Change Since FY 1996: -81% 3
SFAG (in Millions): \$ 585 6

Participation Rate: 58% 9
Zero Participation: 33% 10

TANF Benefi	t Structure	;					FY 2002 Fu	nding (in	Millio	ns)	<u>Unob.</u>
Monthly - Family	of Three									<u>Cash</u>	Balance
		As % of	FPL	As % of	f SMI		Beginning FY	Balance	\$	-	\$1
		%	Rk	%	Rk		Total Awarde	d in FY	\$	585	
Max Grant (No Income)	\$ 3'	77 30%	28	9%	32		Committed in	FY02	\$	585	
Max Earnings at Application	\$ 46	66 37%	43	11%	45		Ending FY Ba	lance	\$	-	\$0
Max Earnings at Close	\$ 1,1;			26%	25		State MOE		\$	430	
Caseload & U	nemploym	ent Rate					FY 2002 C	heolose			
		ciii Kate					11 2002 0	ascidad			
+ 7.0	002 Monthly			- 60.000							
17.0 among of the second of th			•	40,000 9			Sept. 2002		During FY	2002	
8 60				40,000				Change		%	RI
Ē 5.5 ◆				20,000 🖔		All Cases	42,499	(13,180)		-24%	
5 5.0				1,	52% 48%	- Adult-Headed - Child-Only	22,053	(11,627)		-35%	2
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002		+ U		Recipients	20,446 114,898	(1,553) (46,420)		-7% -29%	12 3
	Apr. ∠UU∠ I → Unemployment					Recipients	114,696	(40,420)		-29/0	: 3
Caseload	Offernployment	1			9	Sub-State (Caseload as %	of State	(Sent.	2002	1
FY 1996	- FY 2002 Monthly	,			_	oub butte	Cook - Chicago	or butte	(Бера.	69%	,
				250,000			St. Clair - E. St. Lo	mis		4%	
\$ 6.5 TITLITUITUITUITUITUITUITUITUITUITUITUITUITUI				200,000 -			Madison			2%	
\$ 5.5		444		150,000 8 100,000 8			Peoria			2%	
Ê 5.0 - ****	100000000000	244444					Rock Island			1%	
Premployment (1.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5	Marrian Landoni	1 11111111111111111111111111111111111	10000001	50,000							
4.0				0	TANF Time	e Limit:	60 months	Month/Yr o July 2002	I First Im	pact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. Oct		Apr.		Sanction P	Policy	oo montus	ouly 2002			
1996 1997 1997 1998 1998 1999	1999 2000 200	0 2001 2001 :	2002		Sancaon 1	oney.	Partial / Until Comp	liance			
							bitti oomp				

Expenditure Profile		FY 20	002		FY 200	1
	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 1,015			\$ 1,046		
		% of Combined	% of Combined		% of Combined	% of Combined
		<u>Funds</u>	Funds		Funds	<u>Funds</u>
Cash Benefits	\$ 147	14%	31%	\$ 191	18%	30%
Services	\$ 782	77%	36%	\$ 732	70%	32%
Administration	\$ 39	4%	7%	\$ 30	3%	6%
Information Systems	\$ 3	0%	1%	\$ 3	0%	1%
Transferred to CCDF	\$ -	0%	6%	\$ 30	3%	5%
Transferred to SSBG	\$ 44	4%	3%	\$ 60	6%	3%

All-Family Work Participation		FY 2	002		FY 200	01
	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	48,091			62,031		
		Rank			Rank	
Exempt From Participation	58%		51%	48%		48%
Child -Only	45%	13	39%	37%	25	37%
Child Under Age 1	11%	6	6%	9%	9	4%
In Sanction Status	2%	14	2%	2%	13	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	19,199			29,878		
		FY 2	002		FY 20	001
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	11,232		_	19,848		-
Participation Rate	58%	9	33%	66%	7	34%
		Rank			Rank	
Cases With Some Hours:	6 7 %			74%		
Employment	65%	19	63%	70%	18	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	18%	17	16%	14%	22	15%
Job Search	1%	51	14%	2%	50	14%
Vocational Education	23%	12	11%	21%	12	11%
Job Skills Training	2%	17	2%	1%	20	2%
School Attendance	0%	46	4%	0%	46	4%
Other	14%	13	13%	5%	27	12%
Participation Rate w/o Waiver	58%	3	29%	66%	3	30%
% of Cases With No Hours of Part.	33%	10	54%	26%	9	51%

HPB Earnings Performance		FY 2	:001	FY 2	000
	STATE		U.S. Avg	STATE	U.S. Avg
		<u>Rank</u>		Ranl	
Earnings Initiation	39%	18	33%	49% 24	46%
Change from Previous Year	-6%	38	-6%	-8% 33	7%
Earnings Retention	69%	3	63%	71% 5	65%
Change from Previous Year	-3%	31	-1%	-3% 29	12%
Earning Gain	20%	48	26%	11% 46	25%
Change from Previous Year	-2%	26	-2%	-49% 46	-8%



INDIANA

Frank O'Bannon (D), Governor (Jan. 1997 - Sept. 2003)

John Hamilton, Secretary, Family and Social Services

Thurl Shell, Deputy Director, Bureau of Family Resources Indiana Manpower Placement and Comprehensive Training (IMPACT) TANF Work Prog./TANF Cash Assistance

State Administered - 92 Counties

 Rank

 Cases (Sept. 2002):
 52,078
 10

 FY 2002 Change:
 15%
 51

 FY 2002 Change Since FY 1996:
 1%
 53

 SFAG (in Millions):
 \$ 207
 19

Participation Rate: 63% 5 Zero Participation: 31% 8

TANF Benefi								FY 2002 Fu	nding (in	Milli		<u>Unob.</u> Balance
			As % of	FPL	As % of	SMI		Beginning FY	Balance	\$	48	\$23
			%	Rk	%	Rk		Total Awarded		\$	217	
Max Grant (No Income)	\$	288	23%	41	7%	42		Committed in	FY02	\$	244	
Max Earnings at Application	\$	591	47%	32	15%	32		Ending FY Bal	lance	\$	21	\$1
Max Earnings at Close	\$	1,948		3	50%	3		State MOE		\$	114	
Caseload & U	nemp 002 Mont	loyment				FY 2002 Ca	aseload					
5.2	-	—	. _		52,000-			Sept. 2002		Ouring I	Y 2002	
# 5.4 # 5.5 # 5.0 # 5.0 # 5.0 # 6.0 # 6.0			•	•	50,000 8		I	_	Change		%	
\$ 4.8 - T					- 48,000 g - 46,000 g	100% 82%	All Cases - Adult-Headed	52,078 42,894	6,824 7,077		15% 20%	
5 4.6					44,000 d 42,000	18%		9,184	(253)		-3%	
Oct. 2001 Jan. 2002	Apr. 20	02	Jul. 2002		·		Recipients	147,263	20,249		16%	
Caseloae	d ——Uner	mployment					. 1		6 G			
FY 1996	- FY 2002	2 Monthly				2	Sub-State C	aseload as %		Sept.		
5.5					60,000			Marion - Indianap	olis		23%	
5.0			- 0.0 (0.0 (1.0 (1.0 (1.0 (1.0 (1.0 (1.0		50,000			Lake St. Joseph			22% 6%	
\$ 4.5	10000000				- 40,000 B - 30,000 B			St. Joseph Allen			5% 5%	
t 5.0 - - 			***		30,000 👼			Vanderburgh			5% 4%	
5 3.5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		┍ ╇╄╅╁┈╏ <i>╻</i> ╃			- 20,000 වී - 10.000			vanderburgn			4/0	
2.5	1				10,000	TANF Tim	e Limit:		Month/Yro	f First II	npact:	
	Oat	Amr Ont	Ann Oat	A	' "			24 months	July 1997			
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999		Apr. Oct. 1000 2000		Apr. 2002		Sanction F	Policy:					
1000 1007 1007 1000 1000 1000	1000 2	.000 2000	2001 2001 .	2002				Partial / 2 months				

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 358			\$ 414			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$ 145	38%	31%	\$ 119	26%	30%	
Services	\$ 146	39%	36%	\$ 193	42%	32%	
Administration	\$ 29	8%	7%	\$ 26	6%	6%	
Information Systems	\$ 8	2%	1%	\$ 14	3%	1%	
Transferred to CCDF	\$ 21	6%	6%	\$ 53	11%	5%	
Transferred to SSBG	\$ 9	2%	3%	\$ 9	2%	3%	

All-Family Work Participation		FY 20	002	FY 200	01
	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	49,265			41,299	
		<u>Rank</u>		Rank	
Exempt From Participation	39%		51%	53%	48%
Child -Only	20%	49	39%	22% 44	37%
Child Under Age 1	4%	35	6%	4% 32	4%
In Sanction Status	2%	17	2%	2% 18	2%
Other	13%	5	4%	26% 4	5%
Cases Subject to All-Family Rate	29,991			19,265	
		FY 20	002	FY 20	01
	STATE		U.S. Avg	<u>STATE</u>	U.S. Avg
Number Participating - Avg. Monthly	17,545			14,657	
Participation Rate	63%	5	33%	76% 3	34%
		Rank		Rank	
Cases With Some Hours:	69%			82%	
Employment	89%	3	63%	87% 5	66%
On The Job Training	0%	33	0%	0% 31	0%
Work Exp./Community Service	1%	48	16%	1% 49	15%
Job Search	5%	45	14%	4% 48	14%
Vocational Education	2%	44	11%	2% 47	11%
Job Skills Training	1%	22	2%	1% 21	2%
School Attendance	2%	33	4%	2% 33	4%
Other	15%	12	13%	23% 9	12%
Participation Rate w/o Waiver	45%	7	29%	43% 11	30%
% of Cases With No Hours of Part.	31%	8	54%	18% 6	51%

HPB Earnings Performance	FY 2001			FY 2	000
	STATE		U.S. Avg	STATE	U.S. Avg
		Rank		<u>Ran</u>	<u>k</u>
Earnings Initiation	41%	7	33%	64% 5	46%
Change from Previous Year	-4%	24	-6%	5% 14	. 7%
Earnings Retention	66%	5	63%	82%	65%
Change from Previous Year	-2%	22	-1%	10%	12%
Earning Gain	20%	46	26%	17% 41	25%
Change from Previous Year	-4%	29	-2%	-36% 40	



IOWA

Thomas J. Vilsack (D), Governor since January 1999

Jessie Rasmussen, Director, Dept. of Human Services

Deb Bingaman, Administrator, Employment and Training Service
Family Investment Program (FIP)

State Administered - 89 Counties

Cases (Sept. 2002): 19,868 25
FY 2002 Change: -4% 15
FY 2002 Change Since FY 1996: -37% 43
SFAG (in Millions): \$ 132 28

Participation Rate: 51% 12 Zero Participation: 35% 13

TANED @								TOW 7	11 (1	7.5111	
TANF Benefi								FY 2002 Fu	nding (in		
Monthly - Family	of Thre	ee					ı			Cas.	h _. Balance
			As % of		As % of			Beginning FY	Balance	\$ 15	\$10
			%	Rk	%	Rk		Total Awarded	l in FY	\$ 138	
Max Grant (No Income)	\$	426	34%	23	11%	19		Committed in	FY02	\$ 127	,
Max Earnings at Application	\$	1,061	85%	8	28%	10		Ending FY Bal	ance	\$ 25	\$20
Max Earnings at Close	\$	1,065	85%	21	29%	18		State MOE		\$ 62	
Caseload & U	nemp	oloyment	Rate					FY 2002 Ca	aseload		
FY 20	002 Mon	thly									
# 44		.			21,000			Sept. 2002]	During FY 200	2
§ 4.0 -		.	-	` `	20,500 %			1	Change		% RI
<u> </u>			1		20,000 ह		All Cases	19,868	(90 7)		
<u> </u>					- 19,500ပိ	75%		14,982	2,461	20	
					+ 19,000	25%	- Child-Only Recipients	4,886 52,329	(3,368) (3,701)	-415 -75	
Oct. 2001 Jan. 2002	Apr. 20		Jul. 2002				Kecipients	52,329	(3,701)	: -/:	% <u>14</u>
Caseload	→ Une	employment				5	Sub-State (Caseload as %	of State	(Sent. 200	9)
FY 1996	- FY 200	2 Monthly				_	our suite	Polk - Des Moines	or butte.	139	-
4.5				244	35,000 30,000			Scott		79	
<u> </u>			****	4444	25,000 🗝			Linn - Cedar Rapie	ds	69	%
<u>≥</u> 3.5 -	000000	000000000000	00008810000	0.000.000	20,000 🖁			Black Hawk - Wate	erloo	69	%
84.0			11111111111		25,000 p 20,000 0 15,000 0 10,000 0			Woodbury - Sioux	City	45	%
5 2.0 11111111111111111111111111111111111					5,000 0	TANF Time	e Limit:		Month/Yr o	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct	Apr. Oct.	Apr. Oct.	Apr.	•			60 months	January 2002		
			2001 2001	2002		Sanction P	olicy:				
								Full / Until Complian	ice		

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 189			\$ 198			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$ 77	36%	31%	\$ 77	36%	30%	
Services	\$ 57	27%	36%	\$ 62	29%	32%	
Administration	\$ 13	6%	7%	\$ 17	8%	6%	
Information Systems	\$ 3	1%	1%	\$ 3	1%	1%	
Transferred to CCDF	\$ 27	13%	6%	\$ 27	13%	5%	
Transferred to SSBG	\$ 12	6%	3%	\$ 12	6%	3%	

All-Family Work Participation		FY 2	002	FY 2	001	
	STATE		U.S. Avg	STATE	U.S. Avg	
Total TANF Cases - Avg. Monthly	20,154			20,195		
		<u>Rank</u>		Rai	ık	
Exempt From Participation	33%		51%	25%	48%	
Child -Only	24%	44	39%	24% 4	3 37%	
Child Under Age 1	7%	22	6%	o% n	a 4%	
In Sanction Status	1%	18	2%	1% 2	7 2%	
Other	0%	na	4%	o% n	a 5%	
Cases Subject to All-Family Rate	13,546			15,216		
	FY 2002		002	FY 2001		
	STATE		U.S. Avg	STATE	U.S. Avg	
Number Participating - Avg. Monthly	6,931			6,272		
Participation Rate	51%	12	33%	41% 2	1 34%	
		Rank		Rai	ık	
Cases With Some Hours:	65%			54%		
Employment	93%	1	63%	95%	1 66%	
On The Job Training	0%	na	0%	o% n	a 0%	
Work Exp./Community Service	1%	49	16%	1%	1 15%	
Job Search	2%	50	14%	1%	1 14%	
Vocational Education	13%	25	11%	11% 2	9 11%	
Job Skills Training	0%	na	2%	o% n	a 2%	
School Attendance	4%	25	4%	4% 2	5 4%	
Other	5%	23	13%	5% 2	6 12%	
Participation Rate w/o Waiver	51%	5	29%	41% 1	4 30%	
% of Cases With <u>No</u> Hours of Part.	35%	13	54%	46% 2	4 51%	

HPB Earnings Performance	FY 2001			FY 2	FY 2000			
	STATE		U.S. Avg	STATE	U.S. Avg			
		Rank		Rar	ık.			
Earnings Initiation	40%	12	33%	43% 2	46%			
Change from Previous Year	-4%	27	-6%	147%	1 7%			
Earnings Retention	65%	10	63%	68%	65%			
Change from Previous Year	-4%	34	-1%	23%	6 12%			
Earning Gain	32%	30	26%	31% 2.	1 25%			
Change from Previous Year	0%	19	-2%	22%	5 -8%			

KANSAS

Bill Graves (R), Governor (Jan. 1999 - Jan. 2003)

Janet Schalansky, Secretary, Dept. of Social and Rehabilitation Services

Sandra C. Hazlett, Director, Economic Development and Support Division

FY 2002

State Administered - 105 Counties

Cases (Sept. 2002): 14,693 35
FY 2002 Change: 8% 43
FY 2002 Change Since FY 1996: -38% 42
SFAG (in Millions): \$ 102 31

Participation Rate: 85% 1
Zero Participation: 12% 4

TANF Benefi	t Structure						FY 2002 Fur	ding (in		
Monthly - Family	of Three					_			Cas	<u> Balance</u>
		As % o	f FPL	As % o	f SMI		Beginning FY	Balance	\$ 7	\$7
		96	Rk	%	Rk		Total Awarded	in FY	\$ 102	
Max Grant (No Income)	\$ 40	32%	25	10%	22		Committed in	FY02	\$ 100	
Max Earnings at Application	\$ 51	18 41%	40	13%	38		Ending FY Bal	ance	\$ 9	\$9
Max Earnings at Close	\$ 80			21%			State MOE		\$ 62	
Caseload & U	nemployme	ent Rate					FY 2002 Ca	seload		
FY 20	002 Monthly			15,000						
t 5.5 t 5.0 t 5.0 t 4.5 t 4.5				14,500			Sept. 2002		During FY 200:	2
§ 5.0 -								Change		6 Rk
ē45				14,000 👮		All Cases	14,693	1,046	89	
<u>ē</u>				- 13,500 ບຶ	69%		10,211	1,020	115	
				→ 13,000	31%	- Child-Only Recipients	4,482	26	15	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002				Kecipients	37,948	3,187	99	6 44
Caseload	I → Unemployment					Sub-State (Caseload as %	of State ((Sent. 200	2)
FY 1996	- FY 2002 Monthly			05.000		ous suice	Sedgwick	or beate (309	-
5.5				- 25,000			Wyandotte		149	
E 4.5		نميدا	***	20,000			Johnson		39	
≥ 40 - 111	0.000.000.000	*********	na alan a a a a a a	- 15,000 💆			Montgomery		39	
15.0				- 10,000 हैं - 5,000			Crawford		35	%
5 3.0 -	****			- 5,000 - 0	TANF Tim	e Limit:		Month/Yr o	f First Impact:	
=== : : : : : : : : : : : : : : : : : :	0-4 0 0-		0	- 0			60 months	October 2001		
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999	Oct. Apr. Oc 1999 2000 200		Apr. 2002		Sanction I	Policy:	Full / Until Complian	ce		

Expenditure Profile		FY 2	002		FY 200	1
_	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 162			\$ 171		
		% of Combined	% of Combined		% of Combined	% of Combined
		<u>Funds</u>	<u>Funds</u>		<u>Funds</u>	<u>Funds</u>
Cash Benefits	\$ 77	45%	31%	\$ 84	47%	30%
Services	\$ 51	30%	36%	\$ 59	33%	32%
Administration	\$ 8	5%	7%	\$ 7	4%	6%
Information Systems	\$ 1	1%	1%	\$ -	0%	1%
Transferred to CCDF	\$ 15	9%	6%	\$ 11	6%	5%
Transferred to SSBG	\$ 10	6%	3%	\$ 10	6%	3%

All-Family Work Participation		FY 2	002		FY 200	01
•	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	13,958			13,035		
,		Rank			Rank	
Exempt From Participation	42%		51%	45%		48%
Child -Only	32%	34	39%	34%	29	37%
Child Under Age 1	10%	8	6%	11%	4	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	19	4%	0%	22	5%
Cases Subject to All-Family Rate	8,065			7,158		
		FY 2	002		FY 20	01
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	6,847		_	5,779		_
Participation Rate	85%	1	33%	81%	1	34%
		Rank			Rank	
Cases With Some Hours:	88%			85%		
Employment	35%	46	63%	45%	43	66%
On The Job Training	0%	35	0%	0%	33	0%
Work Exp./Community Service	10%	27	16%	12%	25	15%
Job Search	0%	na	14%	0%	na	14%
Vocational Education	2%	45	11%	2%	48	11%
Job Skills Training	0%	29	2%	0%	30	2%
School Attendance	5%	18	4%	5%	17	4%
Other	71%	3	13%	62%	4	12%
Participation Rate w/o Waiver	38%	16	29%	45%	9	30%
% of Cases With No Hours of Part.	12%	4	54%	15%	4	51%

HPB Earnings Performance		FY 20	001	FY 2000			
	STATE		U.S. Avg	STATE	U.S. Avg		
		<u>Rank</u>	_	Ra	<u>ık</u>		
Earnings Initiation	43%	4	33%	43% 3	46%		
Change from Previous Year	-3%	14	-6%	-4%	0 7%		
Earnings Retention Change from Previous Year	63% -1%	17 18	63% -1%	63% 2 1%	8 65% 6 12%		
Earning Gain Change from Previous Year	42% 1%	13 14	26% -2%		0 25% 2 -8%		



FY 2002

KENTUCKY

Paul E. Patton (D), Governor since January 1996

Viola Miller, Secretary, Cabinet for Families & Children

Ruth Friedheim, Director, Division of Policy Development Kentucky Transitional Assistance Program (K-TAP)

State Administered - 120 Counties

Cases (Sept. 2002): 34,738 19
FY 2002 Change: -2% 22
FY 2002 Change Since FY 1996: -51% 28
SFAG (in Millions): \$ 181 22

Participation Rate: 32% 28 Zero Participation: 59% 38

TANF Benefit Structure Monthly - Family of Three FY 2002 Funding (in Millions) Cas	<u>Unob.</u> 1 Balance
As % of FPL As % of SMI Beginning FY Balance \$	\$0
96 Rk 96 Rk Total Awarded in FY \$ 190	
Max Earnings at Application \$ 973 78% 15 28% 11 Ending FY Balance \$ 25	\$9
Max Earnings at Close \$ 974 78% 29 28% 20 State MOE \$ 75	
Caseload & Unemployment Rate FY 2002 Caseload	
FY 2002 Monthly \$6.0 \$5.8 Sept. 2002 During FY 2002	
Sept. 2002 During FY 200 Sept. 2002 During FY 200 Sept. 2002 During FY 200 Sept. 2002 Sept. 2	:
25.2 - 33.5000 55.7 - Audit-freduct 16,999 (1,053) 5-5 5.0 - 33.000 45.9 - (Child-Only 15,739 23.8 2	
Oct. 2001 Jan. 2002 Apr. 2002 Jul. 2002 Recipients 76,843 (3,277) -4	
□ Caseload → Unemployment Sub-State Caseload as % of State (Sept. 200	2)
6.5 FY 1996 - FY 2002 Monthly 80,000 Jefferson 19	6
E 6.0 -	
8.5.5 Attached 60,000 g Kenton	
\$\frac{1}{6}5.0 - \frac{1}{6}5.0 - \f	
Fayette 55 60,000 B 60,000 B 70,000 B 7	0
35	
Oct. Any Oct	
1996 1997 1998 1998 1999 1999 2000 2000 2001 2001 2002 Sanction Policy: Partial / Until Compliance	

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 242			\$ 254			
		% of Combined	% of Combined		% of Combined	% of Combined	
		<u>Funds</u>	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$ 101	38%	31%	\$ 113	44%	30%	
Services	\$ 84	32%	36%	\$ 74	29%	32%	
Administration	\$ 18	7%	7%	\$ 19	7%	6%	
Information Systems	\$ 4	2%	1%	\$ 4	2%	1%	
Transferred to CCDF	\$ 36	14%	6%	\$ 36	14%	5%	
Transferred to SSBG	\$ (1)	0%	3%	\$ 8	3%	3%	

All-Family Work Participation		FY 2	002	I	Y 200	1
	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	34,904			36,127		
		Rank			Rank	
Exempt From Participation	53%		51%	51%		48%
Child -Only	45%	12	39%	43%	18	37%
Child Under Age 1	5%	31	6%	5%	25	4%
In Sanction Status	3%	6	2%	3%	8	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	16,268			17,534		
		FY 2	002		FY 200	01
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	5,391			5,939		
Participation Rate	32%	28	33%	34%	30	34%
		Rank			Rank	
Cases With Some Hours:	41%			42%		
Employment	47%	36	63%	46%	42	66%
On The Job Training	0%	25	0%	0%	19	0%
Work Exp./Community Service	18%	16	16%	28%	14	15%
Job Search	6%	43	14%	4%	47	14%
Vocational Education	39%	1	11%	31%	4	11%
Job Skills Training	3%	15	2%	2%	17	2%
School Attendance	0%	na	4%	0%	na	4%
Other	2%	33	13%	2%	33	12%
Participation Rate w/o Waiver	32%	22	29%	34%	20	30%
% of Cases With No Hours of Part.	59%	38	54%	58%	40	51%

HPB Earnings Performance	FY 2001				FY 2000			
_	STATE		U.S. Avg	STATE		U.S. Avg		
		<u>Rank</u>			Rank			
Earnings Initiation	38%	22	33%	57%	13	46%		
Change from Previous Year	9%	1	-6%	43%	7	7%		
Earnings Retention	53%	42	63%	27%	49	65%		
Change from Previous Year	35%	2	-1%	-3%	32	12%		
Earning Gain	43%	11	26%	12%	45	25%		
Change from Previous Year	10%	1	-2%	-47%	45	-8%		



LOUISIANA

Mike Foster (R), Governor (Jan. 1996 - Jan 2004)

Gwendolyn P. Hamilton, Secretary, Dept. of Social Svcs.

Julie Ledet, Assistant Secretary Office of Family Support Family Independence Temporary Assistance Program (FITAP)

State Administered - 64 Counties

Cases (Sept. 2002): 23,091 22
FY 2002 Change: -4% 14
FY 2002 Change Since FY 1996: -66% 5
SFAG (in Millions): \$ 164 24

Participation Rate: 39% 23 Zero Participation: 51% 26

TANF Benefit								FY 2002 Fur	nding (in			<u>Unob.</u> Balance
Monthly Tunity			As % of I	FPL	As % o	f SMI]	Beginning FY	Balance	_	223	\$104
			%	Rk	%	Rk	1	Total Awarded	1		189	
Max Grant (No Income)	\$	240	19%	45	7%	45		Committed in	FY02	\$	241	
Max Earnings at Application	\$	359	29%	49	10%	47		Ending FY Bal	ance	\$	170	\$49
Max Earnings at Close	\$	1,260	101%	11	37%	1		State MOE		\$	56	
Caseload & Ui	nempl 02 Montt	•	Rate		- 26.000			FY 2002 Ca	seload			
E 6.3								Sept. 2002	I	ouring FY 2	2002	
\$ 6.2 + \$ 6.1 +			•	—	- 25,000 g - 24,000 g		4 D G		Change		%	Rk
### 644 ### 664 ### 665 ### 655			1		- 23,000 % - 22,000 0	100%	All Cases - Adult-Headed	23,091 11,541	(1,068) (1,083)		-4% -9%	14 12
5 5.8					21,000	50%		11,550	15		0%	27
Oct. 2001 Jan. 2002	Apr. 200		Jul. 2002				Recipients	58,770	(3,429)		-6%	17
Caseload		ployment				١,	Sub State (Caseload as %	of State (Cont or	000	
FY 1996 -	FY 2002	Monthly				,	sub-state C	Orleans - New Orle			29%	,
7.0					70,000 60,000			Jefferson	uns		6%	
E 6.0					- 50,000 g			Caddo			6%	
<u> </u>		A SA	*****	1	- 40,000 을			E. Baton Rouge			4%	
16.5	111111	TATAN MARIA		danand	- 30,000 g - 20,000 c			Rapides			3%	
5 4.5 - 4.0 4.0					10,000	TANF Tim	e Limit:		Month/Yr of	First Impa	ict:	
	Oct. A	pr. Oct.	Apr. Oct.	Apr.	0				January 1999			
	1999 20			Apr. 2002		Sanction 1	Policy:					
1000 1007 1007 1000 1000 1000 1	.000 20	2000 2	2001 2001 2	-002				Partial / 3 months				

Expenditure Profile		FY 2	002		FY 200	01
	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 297			\$ 182		
		% of Combined	% of Combined		% of Combined	% of Combined
		<u>Funds</u>	<u>Funds</u>		<u>Funds</u>	<u>Funds</u>
Cash Benefits	\$ 67	14%	31%	\$ 66	16%	30%
Services	\$ 157	34%	36%	\$ 43	11%	32%
Administration	\$ 13	3%	7%	\$ 15	4%	6%
Information Systems	\$ 4	1%	1%	\$ 4	1%	1%
Transferred to CCDF	\$ 40	9%	6%	\$ 54	13%	5%
Transferred to SSBG	\$ 16	3%	3%	\$ -	0%	3%

All-Family Work Participation	FY 2002			FY 200)1
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	23,700			25,176	
		Rank		Rank	
Exempt From Participation	61%		51%	59%	48%
Child -Only	49%	8	39%	47% 10	37%
Child Under Age 1	12%	5	6%	12% 3	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	9,189			10,319	
		FY 20	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	3,557		<u>-</u>	3,852	
Participation Rate	39%	23	33%	37% 26	34%
		Rank		Rank	
Cases With Some Hours:	49%			48%	
Employment	66%	18	63%	69% 20	66%
On The Job Training	0%	26	0%	0% 27	0%
Work Exp./Community Service	18%	17	16%	16% 19	15%
Job Search	5%	44	14%	5% 45	14%
Vocational Education	20%	16	11%	17% 17	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	4%	22	4%	5% 19	4%
Other	0%	49	13%	0% 46	12%
Participation Rate w/o Waiver	39%	13	29%	37% 18	30%
% of Cases With <u>No</u> Hours of Part.	51%	26	54%	52% 31	51%

HPB Earnings Performance		FY 2	001	FY 2000		
	STATE		U.S. Avg	STATE	U.S. Avg	
		<u>Rank</u>		Ran	<u> </u>	
Earnings Initiation	37%	28	33%	78% 2	46%	
Change from Previous Year	-2%	11	-6%	55%	7%	
Earnings Retention Change from Previous Year	42% -8%	50 43	63% -1%	43% 46 0% 19		
Earning Gain Change from Previous Year	32% 1%	29 13	26% -2%	22% 33 48%	25% -8%	



MAINE

Angus S. King Jr. (I), Governor (Jan. 1995 - Jan. 2003)

 $\label{lem:concannon} \textbf{Kevin W. Concannon, Commissioner Dept. of Human Svcs.}$

Rose Masure, Program Director, TANF Program ${\tt TANF}$

State Administered - 16 Counties

Cases (Sept. 2002): 9,345 42
FY 2002 Change: -1% 28
FY 2002 Change Since FY 1996: -53% 25
SFAG (in Millions): \$ 78 38

Participation Rate: 45% 14 Zero Participation: 33% 9

TANF Benefit S	Structure						FY 2002 Fu	nding (in		Unob.
Monthly - Family of	Three								<u>Cash</u>	<u>Balance</u>
		As % of l	FPL	As % o	fSMI		Beginning FY	Balance	\$ 29	\$11
		%	Rk	%	Rk		Total Awarde	d in FY	\$ 78	
Max Grant (No Income)	\$ 485	39%	14	14%	10		Committed in	FY02	\$ 70	
Max Earnings at Application	\$ 1,022	82%	9	29%	9		Ending FY Ba	lance	\$ 37	\$28
Max Earnings at Close	\$ 1,023	82%	24	29%	17		State MOE		\$ 42	
Caseload & Une	employment	t Rate					FY 2002 C	aseload		
FY 2002	Monthly									
# 4.5 # 4.5				⊤ 10,500			Sept. 2002	1	During FY 2002	
§ 4.4			•	10,000 ह				Change		
음 4.3 - 🔍 👝 👝				9,500 🖁	100%	All Cases	9,345	(73)	-1%	28
E 4.2 - ◆ ◆ ◆				- 9,000 රී	79%	- Adult-Headed	7,416	312	4%	30
5 4.1				[∔] 8,500	21%	- Child-Only	1,929	(385)	-17%	5
	Apr. 2002	Jul. 2002				Recipients	24,596	(823)	-3%	23
Caseload →	- Unemployment									
					S	Sub-State C	aseload as %	of State	(Sept. 2002	2)
6.0 FY 1996 - F	Y 2002 Monthly			25,000			Cumberland		17%	
E55							Penobscot		13%	
Eso IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				20,000			Androscoggin		12%	
호 4.5 -				15,000 💆			York - Sanford		11%	
#5.5 #5.0 64.5 - 94.3 - 95.3 -	 			10,000 g 5.000			Kennebec - Augus	ta/Sanford	8%	
5 3.5 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	┊	們		0,000	TANF Time	Limit:		Month/Yr o	f First Impact:	
				U			60 months	November 200		
Oct. Apr. Oct. Apr. Oct. Apr. Oc			Apr. 2002		Sanction P	olicy:				
1996 1997 1997 1998 1998 1999 199	99 2000 2000	2001 2001 2	2002				Partial/Full (varies)	/ Until Compl	iance	

- 14 M1								
Expenditure Profile		FY 2	002	FY 2001				
	STATE		U.S. Avg	STATE		U.S. Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 112			\$ 107				
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds		
Cash Benefits	\$ 66	44%	31%	\$ 68	50%	30%		
Services	\$ 29	19%	36%	\$ 27	20%	32%		
Administration	\$ 3	2%	7%	\$ 4	3%	6%		
Information Systems	\$ 6	4%	1%	\$ 2	1%	1%		
Transferred to CCDF	\$ 6	4%	6%	\$ 3	2%	5%		
Transferred to SSBG	\$ 2	1%	3%	\$ 3	2%	3%		

All-Family Work Participation		FY 20	002]	Y 2001	
	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	9,692			9,661		
		Rank			Rank	
Exempt From Participation	28%		51%	28%		48%
Child -Only	24%	45	39%	24%	42	37%
Child Under Age 1	4%	39	6%	4%	33	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	17	4%	0%	19	5%
Cases Subject to All-Family Rate	7,022			6,940		
		FY 20	002		FY 200	1
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	3,125			3,184		
Participation Rate	45%	14	33%	46%	14	34%
		Rank			Rank	
Cases With Some Hours:	67%			71%		
Employment	64%	20	63%	70%	19	66%
On The Job Training	0%	29	0%	0%	24	0%
Work Exp./Community Service	16%	21	16%	15%	21	15%
Job Search	36%	6	14%	35%	5	14%
Vocational Education	5%	38	11%	4%	41	11%
Job Skills Training	4%	13	2%	4%	10	2%
School Attendance	6%	15	4%	6%	16	4%
Other	0%	50	13%	0%	48	12%
Participation Rate w/o Waiver	45%	8	29%	46%	8	30%
% of Cases With No Hours of Part.	33%	9	54%	29%	12	51%

HPB Earnings Performance		FY 2	001	FY 20	FY 2000			
	STATE		U.S. Avg	STATE	U.S. Avg			
		Rank		Rank				
Earnings Initiation	38%	23	33%	30% 47	46%			
Change from Previous Year	-18%	46	-6%	-16% 43	7%			
Earnings Retention	66%	6	63%	36% 48	65%			
Change from Previous Year	-3%	26	-1%	-19% 46	12%			
Earning Gain	24%	42	26%	15% 44	25%			
Change from Previous Year	-6%	37	-2%	-37% 41	-8%			

FY 2002

MARYLAND

Parris N. Glendening (D), Governor (Jan. 1995 - Jan. 2003)

Emelda P. Johnson, Secretary, Dept. of Humans Resources

Charles E. Henry, Director, Office of Policy and Research Family Investment Program (FIP)

County Administered - 24 Counties

Cases (Sept. 2002): 25,903 21
FY 2002 Change: -5% 12
FY 2002 Change Since FY 1996: -63% 9
SFAG (in Millions): \$ 229 17

Participation Rate: 8% 51 Zero Participation: 92% 52

TANF Benefit						FY 2002 Fu	nding (in		
Monthly - Family	of Three	As % of FPL	As % o			Beginning FY	Balance	\$ 91	Balance \$79
		% Rk	%			Total Awarded	d in FY	\$ 229	
Max Grant (No Income)	\$ 472	38% 17	9%	27		Committed in	FY02	\$ 251	
Max Earnings at Application	\$ 589	47% 33	12%	42		Ending FY Bal	lance	\$ 70	\$69
Max Earnings at Close	\$ 725	58% 37	15%	49		State MOE		\$ 177	
Caseload & Ui	nemployment	Rate				FY 2002 Ca	aseload		
FY 20	02 Monthly								
4.7 			29,000 28,000 p			Sept. 2002	Г	Ouring FY 2002	
£ 4.5 -			27.000			50pa 2002	Change	9	
ğ 4.4 -			- 26,000 🖁		All Cases	25,903	(1,304)	-5%	
<u>2</u> 4.2 -			- 25,000 ^C	65%	- Adult-Headed	16,752	(1,110)	-6%	
		11,0000	+ 24,000	35%	- Child-Only Recipients	9,151 61,886	(194) (4,659)	-2% -7%	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002			жегрине	01,000	(4,039)		?: *3
Caseload	- Oriempioyment			S	Sub-State C	aseload as %	of State (Sept. 200:	2)
FY 1996 -	FY 2002 Monthly					Baltimore City	`	59%	ś -
5.5			80,000			Prince Georges		11%	
Ē 5.0			- 60,000 ਦੂ			Baltimore County		8%	
§ 4.5 1		24444	- 40,000 욽			Anne Arundel		3%	
Enempto 4.5 - 4.5			- 20,000 🖔			Montgomery		3%	•
5 3.0			0	TANF Time	e Limit:		Month/Yr of	First Impact:	
	Oct. Apr. Oct.	Apr. Oct. Apr.				60 months	January 2002		
		2001 2001 2002		Sanction P	olicy:	- 11 / 1			
1000 1000						Full / Until Complian	ice		

				 ,			
Expenditure Profile		FY 2	002		FY 200)1	
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 428			\$ 418			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$ 227	46%	31%	\$ 224	44%	30%	
Services	\$ 155	31%	36%	\$ 128	25%	32%	
Administration	\$ 42	8%	7%	\$ 42	8%	6%	
Information Systems	\$ 4	1%	1%	\$ 1	0%	1%	
Transferred to CCDF	\$ (23)	-5%	6%	\$ -	0%	5%	
Transferred to SSBG	\$ 23	5%	3%	\$ 23	5%	3%	

All-Family Work Participation		FY 2	002	F	Y 200	1
•	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	27,132			27,956		
ů .	., -	Rank		.,,	Rank	
Exempt From Participation	40%		51%	40%		48%
Child -Only	37%	27	39%	36%	26	37%
Child Under Age 1	4%	40	6%	5%	28	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	16,210			16,653		
		FY 2	002		FY 200	01
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	1,345			1,106		
Participation Rate	8%	51	33%	7%	52	34%
		Rank			Rank	
Cases With Some Hours:	8%			17%		
Employment	64%	20	63%	71%	17	66%
On The Job Training	1%	13	0%	2%	6	0%
Work Exp./Community Service	2%	45	16%	1%	48	15%
Job Search	23%	15	14%	21%	18	14%
Vocational Education	21%	15	11%	17%	18	11%
Job Skills Training	0%	na	2%	0%	na	2%
School Attendance	0%	na	4%	1%	40	4%
Other	0%	na	13%	0%	na	12%
Participation Rate w/o Waiver	8%	50	29%	7%	52	30%
% of Cases With No Hours of Part.	92%	52	54%	83%	51	51%

HPB Earnings Performance		FY 2	001		FY 2000			
	STATE		U.S. Avg	STATE		U.S. Avg		
		Rank			Rank			
Earnings Initiation	39%	17	33%	33%	43	46%		
Change from Previous Year	-2%	12	-6%	-9%	35	7%		
Earnings Retention	56%	37	63%	58%	42	65%		
Change from Previous Year	-1%	14	-1%	-11%	45	12%		
Earning Gain	40%	18	26%	49%	6	25%		
Change from Previous Year	0%	17	-2%	-5%	22	-8%		



MASSACHUSETTS

Jane Swift (R), Governor (Apr. 2001 - Jan. 2003)

John A. Wagner, Commissioner, Dept. of Transitional Assistance

Margaret Mulligan O'Brien, Director Policy, Procedure and Program Management Transitional Aid to Families with Dependent Children

State Administered - 14 Counties

Cases (Sept. 2002): 48,356 12
FY 2002 Change: 9% 46
FY 2002 Change Since FY 1996: -43% 38
SFAG (in Millions): \$ 459 9

Participation Rate: 61% 7
Zero Participation: 30% 6

TANF Benef								FY 2002 Fu	nding (in	Milli		<u>Unob.</u> Balance
			As % of I	PL	As % o	f SMI		Beginning FY	Balance	\$	-	\$0
			%	Rk	%	Rk		Total Awarded	l in FY	\$	459	
Max Grant (No Income)	\$	633	51%	4	13%	14		Committed in	FY02	\$	449	
Max Earnings at Application	\$	707	56%	23	15%	37		Ending FY Bal	ance	\$	10	\$ 0
Max Earnings at Close	\$	1,047	84%	22	22%			State MOE		\$	359	
Caseload & U	Jnemp 1002 Month	•	Rate		40.000			FY 2002 Ca	seload			
#6.0 5.5 	_				49,000 48,000 g			Sept. 2002		During l	FY 2002	
[5.5]					47,000 💆		T		Change		%	Rk
£ 4.5					46,000 % 45,000 °	100%	All Cases - Adult-Headed	48,356 31,860	4,014 3,700		9% 13%	46 41
5 4.0					44,000	34%	- Child-Only	16,496	314		2%	34
Oct. 2001 Jan. 2002	Apr. 200)2	Jul. 2002				Recipients	115,643	11,704		11%	47
	d → Unem						Sub-State C	aseload as %	of State	(Sept	. 2002)
	- FY 2002	Monthly			100,000			Suffolk - Boston			20%	
# 5.0 IIIIIII 1					80,000 -			Hampden			19%	
₹ 5.0 1 1 1 1 1 1 1 1 1 1			and the same		60,000			Bristol Essex			13% 12%	
tie 5.0 - 4.	ЩЩи			1111111-	40,000 🖁			Worcester			12%	
5 3.0	1	*****			20,000	TANF Tim	e Limit:		Month/Yr c	f First I	mnact:	
2.U parameter and the control of the	0-4		O-t 1		U	1			December 199		puct.	
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999	Oct. Ap 1999 200		kpr. Oct. Ap 201 2001 20			Sanction l	Policy:					
1000 1007 1007 1000 1000 1000	1000 200	2000 20	2001 20	U2				Partial / Until Compl	iance			
E I' D CI			TW7 -						TW7			

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S. Avg	STATE		U.S. Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 808			\$ 819			
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds	
Cash Benefits	\$ 280	34%	31%	\$ 286	35%	30%	
Services	\$ 348	43%	36%	\$ 350	43%	32%	
Administration	\$ 42	5%	7%	\$ 46	6%	6%	
Information Systems	\$ -	0%	1%	\$ -	0%	1%	
Transferred to CCDF	\$ 92	11%	6%	\$ 92	11%	5%	
Transferred to SSBG	\$ 46	6%	3%	\$ 45	6%	3%	

All-Family Work Participation		FY 20	002	FY 20	001
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	47,264			42,366	
	• • • •	Rank		Ran	k
Exempt From Participation	85%		51%	85%	48%
Child -Only	35%	29	39%	38% 23	
Child Under Age 1	3%	45	6%	3% 39	
In Sanction Status	0%	na	2%	0% na	
Other	47%	1	4%	43%	1
Cases Subject to All-Family Rate	6,947			6,220	
		FY 20	002	FY 2	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	4,231			4,767	_
Participation Rate	61%	7	33%	77% 2	34%
		Rank		Ran	<u>k</u>
Cases With Some Hours:	70%			82%	
Employment	63%	22	63%	62% 25	66%
On The Job Training	0%	na	0%	0% 38	0%
Work Exp./Community Service	3%	42	16%	3% 39	15%
Job Search	7%	40	14%	10% 33	
Vocational Education	5%	39	11%	3% 43	
Job Skills Training	11%	5	2%	12%	
School Attendance	15%	4	4%	15% 4	4%
Other	1%	39	13%	2% 35	12%
Participation Rate w/o Waiver	9%	49	29%	11% 48	30%
% of Cases With <u>No</u> Hours of Part.	30%	6	54%	18% 5	51%

HPB Earnings Performance	F	Y 2	001	FY 2000			
	STATE		U.S. Avg	STATE	U.S. Av	g	
	<u> </u>	Rank		<u>F</u>	Rank		
Earnings Initiation	31%	47	33%	34%	42 46	%	
Change from Previous Year	na	na	-6%	-19%	45 7	%	
Earnings Retention	51%	45	63%	58%	40 65		
Change from Previous Year	na	na	-1%	0%	20 12	%	
Earning Gain	41%	15	26%	17%	42 25 47 -8	%	
Change from Previous Year	na	na	-2%	-66%	47 -8	%	



MICHIGAN

John Engler (R), Governor (Jan. 1992 - Jan. 2003)

Douglas E. Howard, Director, Family Independence Agency

Lynda Crandall, Director, Family Independence Services Administration

Family Independence Program (FIP)

State Administered - 83 Counties

		Kank
Cases (Sept. 2002):	69,360	6
FY 2002 Change:	-6%	10
FY 2002 Change Since FY 1996:	-59%	15
SFAG (in Millions):	\$ 775	3

Participation Rate: 29% 32 Zero Participation: 57% 34

TANF Benefi		ture					FY 2002 Fu	nding (in		<u>Unob.</u> ish Balance
Monthly - Family	y of Inree		As % of FPL	. As % c	f SMI]	Beginning FY	Balance		30 \$129
			·	Rk %			Total Awarded			95
Max Grant (No Income)	\$	459		20 11%	+		Committed in	FY02	\$ 80	- 1
Max Earnings at Application	\$	773	1 2 2 .	21 19%			Ending FY Bal	lance		15 \$115
Max Earnings at Close	\$	774		35 19%			State MOE	······································		34
	'		, ,	50: -970	1		1		* 4	74 :
Caseload & U	Jnemplo	yment	Rate				FY 2002 C	aseload		
FY 2	002 Monthly	,		80.000						
# 6.4 # 6.2 # 6.0 # 6.0 # 5.6 # 5.6		-		75,000			Sept. 2002		During FY 20	
<u>8</u> 6.0 -				70,000 8		I		Change		% R
ĝ 5.8 - 1 1 1 1 1 1 1 1 1 1				65,000	100%	All Cases - Adult-Headed	69,360 44,364	(4,103) (4,474)		6% 10 9% 11
\$ 5.6 - 5.4				60,000	36%		24,996	(4,474) 371		9% 11 2% 32
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		30/0	Recipients	185,029	(15,688)		8% 11
	d → Unempl	ovment	Jul. 2002			•				
	•					Sub-State (Caseload as %	of State	(Sept. 20	02)
	- FY 2002 M	onthly		200,000			Wayne - Detroit		4	1%
± 6.0			AAAAAAA	N			Genesee			8%
€ 5.5 -			1	150,000 ਜ਼ੂ			Kent			6%
§ 5.0				- 100,000 ខ្លី			Saginaw			4%
te 6.0		1000044001		50,000 🖔			Oakland			4%
5 3.5 -		7		III o	TANF Tim	e Limit:		Month/Yro	f First Impact	:
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct. A	Apr. Oct. Apr.	1 0			None	N/A		
	1999 2000		001 2001 2002		Sanction I	Policy:				
	.000 2000	2000 2	2001 2002				Full / 1 month			
Ermanditura Duofila			EV acc	_				EV ac		

Expenditure Profile		FY 2	002		FY 200)1
_	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 1,293			\$ 1,283		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 353	25%	31%	\$ 353	25%	30%
Services	\$ 789	56%	36%	\$ 727	51%	32%
Administration	\$ 115	8%	7%	\$ 161	11%	6%
Information Systems	\$ 9	1%	1%	\$ 9	1%	1%
Transferred to CCDF	\$ -	0%	6%	\$ 15	1%	5%
Transferred to SSBG	\$ 27	2%	3%	\$ 18	1%	3%

All-Family Work Participation		FY 20	002	F	Y 2001	
-	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	74,337			70,718		
		Rank			Rank	
Exempt From Participation	45%		51%	46%		48%
Child -Only	34%	31	39%	35%	27	37%
Child Under Age 1	10%	7	6%	11%	5	4%
In Sanction Status	0%	32	2%	0%	32	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	41,187			37,924		
		FY 20	002]	FY 200	1
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	11,867			12,820		
Participation Rate	29%	32	33%	34%	31	34%
		Rank			Rank	
Cases With Some Hours:	43%			50%		
Employment	90%	2	63%	93%	2	66%
On The Job Training	0%	na	0%	0%	34	0%
Work Exp./Community Service	0%	53	16%	0%	na	15%
Job Search	11%	31	14%	9%	35	14%
Vocational Education	3%	43	11%	1%	49	11%
Job Skills Training	0%	na	2%	0%	35	2%
School Attendance	3%	30	4%	3%	30	4%
Other	0%	45	13%	0%	50	12%
Participation Rate w/o Waiver	29%	27	29%	34%	21	30%
% of Cases With No Hours of Part.	57%	34	54%	50%	30	51%

HPB Earnings Performance		FY 2	001	FY 2000				
	STATE		U.S. Avg	STATE	U.S. Avg			
		Rank		<u>R</u>	ank			
Earnings Initiation	35%	41	33%	57%	14 46%			
Change from Previous Year	-6%	41	-6%	4%	15 7%			
Earnings Retention	50%	46	63%	61%	32 65%			
Change from Previous Year	-11%	45	-1%	-4%	35 12%			
Earning Gain	38%	22	26%	50%	5 25%			
Change from Previous Year	5%	6	-2%	16%	8 -8%			



MINNESOTA

Jesse Ventura (Reform), Governor (Jan. 1999 - Jan. 2003)

Michael O'Keefe, Commissioner, Dept. of Human Services

Chuck Johnson, Director, Families With Children Division Minnesota Family Investment Program (MFIP)

County Administered - 87 Counties

Cases (Sept. 2002): 36,927 18
FY 2002 Change: -7% 8
FY 2002 Change Since FY 1996: -36% 44
SFAG (in Millions): \$ 267 15

Participation Rate: 40% 21
Zero Participation: 36% 16

							0 1 411 6101			30,0	
TANF Benefi Monthly - Family		ure						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
			As % of F	PL	As % o	f SMI		Beginning FY	Balance	\$ 164	\$84
			%	Rk	%	Rk		Total Awarde	d in FY	\$ 270	
Max Grant (No Income)	\$	532	43%	11	11%			Committed in		' '	
1											
Max Earnings at Application	\$	976	78%	14	21%			Ending FY Ba	lance	\$ 108	\$28
Max Earnings at Close	\$	1,421	114%	7	30%	13		State MOE		\$ 179	
Caseload & U	Jnemplo	yment	Rate					FY 2002 C	aseload		
FY 2	002 Monthly				00.000						
#48 #46 #44 #44 #40 #40 #40 #40 #40 #40 #40 #40					38,000 37,000 2			Sept. 2002		During FY 2002	
<u> </u>		<u>* *</u>		-	36,000 8			•	Change	%	
× 4.2					- 35,000 🖁		All Cases	36,927	(2,966)	-7%	
<u>ē</u> 3.8 -					- 34,000 [©]	75%	- Adult-Headed	27,528	(3,638)	-12%	
					+ 33,000	25%	- Child-Only Recipients	9,399 96,800	672 (19,488)	8% -17%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002				Kecipients	90,800	(19,400)	-1770); U
Caseload	d → Unemplo	yment				9	Sub-State (aseload as %	of State (Sent. 2009	2)
FY 1996	- FY 2002 Mc	nthly			00.000	`	ous suite c	Hennepin-Minner		33%	
5.0				Α	60,000 50,000			Ramsey-St. Paul		20%	
	0.00000000000		-0-000	****	40,000			St. Louis-Duluth		5%	5
<u>8</u> 3.5 -			╻╻╻╻		- 30,000 ₹			Anoka-Bloomingt	on	4%	
#4.5 - #4.0 - 	_╈ ╇╈╃╇╇╇╬	7		-	20,000 🖔			Dakota		3%	5
5 2.5 -					10,000	TANF Tim	e Limit:		Month/Yr o	f First Impact:	
	Oct. Apr.	Oct.	Apr. Oct. A	Apr.	. 0			60 months	July 2002		
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999	1999 2000			ърг. 002		Sanction I	Policy:				
1000 1007 1007 1000 1000 1000	1000 2000	2000 2	2001 20					Partial / 1 month			

Expenditure Profile			FY 2	വറു		FY 200	
Lapenditure 1 Torne		STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)		(in Millions)		CIDITING	(in Millions)		CIDITIES
Plus State MOE	\$	505			\$ 478		
			% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined
Cash Benefits	s	183	30%	31%	\$ 184	29%	Funds 30%
Services	\$	224	37%	36%	\$ 201	31%	32%
Administration	\$	55	9%	7%	\$ 40	6%	6%
Information Systems	\$	4	1%	1%	\$ 6	1%	1%
Transferred to CCDF	\$	18	3%	6%	\$ 20	3%	5%
Transferred to SSBG	\$	21	3%	3%	\$ 27	4%	3%

All-Family Work Participation		FY 2	002]	Y 200	1
	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	35,859			38,558		
		Rank			Rank	
Exempt From Participation	40%		51%	38%		48%
Child -Only	25%	43	39%	21%	45	37%
Child Under Age 1	3%	42	6%	3%	40	4%
In Sanction Status	3%	5	2%	4%	7	2%
Other	8%	11	4%	10%	11	5%
Cases Subject to All-Family Rate	21,675			23,909		
		FY 2	002		FY 20	01
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	8,754			8,403		
Participation Rate	40%	21	33%	35%	27	34%
		Rank			Rank	
Cases With Some Hours:	64%			60%		
Employment	48%	35	63%	60%	31	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	0%	51	16%	0%	52	15%
Job Search	38%	4	14%	28%	8	14%
Vocational Education	8%	34	11%	8%	36	11%
Job Skills Training	0%	38	2%	0%	34	2%
School Attendance	20%	2	4%	21%	3	4%
Other	25%	6	13%	16%	12	12%
Participation Rate w/o Waiver	31%	23	29%	28%	28	30%
% of Cases With <u>No</u> Hours of Part.	36%	16	54%	40%	19	51%

HPB Earnings Performance		FY 2	001	FY 20	000
_	STATE		U.S. Avg	STATE	U.S. Avg
		Rank		Rank	
Earnings Initiation	40%	11	33%	44% 28	46%
Change from Previous Year	-6%	39	-6%	1% 19	7%
Earnings Retention	60%	27	63%	71% 7	65%
Change from Previous Year	-7%	42	-1%	-1% 24	12%
Earning Gain	26%	39	26%	29% 28	25%
Change from Previous Year	-4%	31	-2%	-11% 29	-8%

State Profiles



MISSISSIPPI

David Ronald Musgrove (D), Governor (Jan. 2000 - Jan. 2004)

Janice Broom Brooks, Executive Director, Dept. of Human Services

Michael Raff, Director, Division of Economic Assistance
TANF

FY 2002 Change S
FXAG (in Millions

State Administered - 82 Counties

Cases (Sept. 2002): 19,262 27
FY 2002 Change: 14% 49
FY 2002 Change Since FY 1996: -59% 18
SFAG (in Millions): \$ 87 37

Participation Rate: 19% 47
Zero Participation: 63% 40

TANF Benefi	t Structure					FY 2002 Fu	nding (in	Millions)	Unob.
Monthly - Family						1 -00-14			Balance
		As % of FPL	As % o	fSMI		Beginning FY	Balance	\$ 79	\$37
		% Rk	%	Rk		Total Awarded		\$ 96	T-07
Max Grant (No Income)	\$ 170	14% 50	6%	49		Committed in		\$ 151	
1									
Max Earnings at Application	\$ 457	37% 44	15%	35		Ending FY Bal	ance	\$ 25	\$0
Max Earnings at Close	\$ 704	56% 39	23%	29		State MOE		\$ 22	
Caseload & U	nemployment	Rate				FY 2002 Ca	seload		
FY 2	002 Monthly								
# 7.5			20,000			Sept. 2002	Т	Ouring FY 2002	
865			19,000 g			Sept. 2002	Change	901111g FT 2002	
를 6.0			17,000 8	100%	All Cases	19,262	2,427	14%	
<u> </u>			- 16,000 [©]	59%		11,306	2,467	28%	
			+ 15,000	41%		7,956	(40)	-1%	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002			Recipients	44,687	5,972	15%	50
Caseload	I → Unemployment				Sub State (aseload as %	of State (Sont noo	•)
7.5 FY 1996	- FY 2002 Monthly		50,000	×	oub-state C	Hinds - Jackson	oi state (.Sept. 2002 10%	
₹ 7.0 -mm.a.s		A.A.	40.000			Harrison - Biloxi		5%	
Ē 6.5 - ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ ■ 		Janes Trans	30.000			Jackson		4%	
€ 6.0 THE STATE OF THE STATE O	and the second	ا کلو ا	· -			Washington		3%	
t			20,000 g 10,000			Lauderdale		3%	,
→ 4.5 - 4.0 - 4.5 - 4.0			0	TANF Tim	e Limit:		Month/Yr o	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. Oct.	Apr. Oct. Apr.	U			60 months	October 2001		
1996 1997 1997 1998 1998 1999		2001 2001 2002		Sanction I	Policy:				
1111 1111 1111 1000 1000 1000						Full / 2 months			

Expenditure Profile		FY 2	002		FY 200)1
	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 173			\$ 160		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 37	19%	31%	\$ 31	13%	30%
Services	\$ 99	50%	36%	\$ 92	38%	32%
Administration	\$ 7	4%	7%	\$ 7	3%	6%
Information Systems	\$ 1	1%	1%	\$ 1	0%	1%
Transferred to CCDF	\$ 19	10%	6%	\$ 19	8%	5%
Transferred to SSBG	\$ 10	5%	3%	\$ 10	4%	3%

All-Family Work Participation		FY 20	002	F	Y 2001	Į.
•	STATE		U.S. Avg	STATE		U.S. Avg
Total TANF Cases - Avg. Monthly	17,613			15,657		
• •	,, •	Rank		J, J,	Rank	
Exempt From Participation	58%		51%	64%		48%
Child -Only	44%	15	39%	50%	8	37%
Child Under Age 1	14%	1	6%	14%	1	4%
In Sanction Status	0%	na	2%	0%	na	2%
Other	0%	15	4%	0%	21	5%
Cases Subject to All-Family Rate	7,401			5,688		
		FY 20	002		FY 200)1
	STATE		U.S. Avg	STATE		U.S. Avg
Number Participating - Avg. Monthly	1,371		_	1,174		_
Participation Rate	19%	47	33%	21%	44	34%
		Rank			Rank	
Cases With Some Hours:	37%			35%		
Employment	56%	28	63%	68%	21	66%
On The Job Training	0%	18	0%	0%	na	0%
Work Exp./Community Service	20%	15	16%	20%	16	15%
Job Search	9%	35	14%	10%	32	14%
Vocational Education	19%	19	11%	10%	33	11%
Job Skills Training	0%	30	2%	0%	na	2%
School Attendance	2%	31	4%	3%	29	4%
Other	2%	37	13%	1%	43	12%
Participation Rate w/o Waiver	19%	43	29%	21%	39	30%
% of Cases With <u>No</u> Hours of Part.	63%	40	54%	65%	44	51%

HPB Earnings Performance	F	Y 2001		FY 200	00
	STATE	U.S. A	vg STATE		U.S. Avg
	<u>R</u>	ank		<u>Rank</u>	
Earnings Initiation	35%	40 3.	% 48%	26	46%
Change from Previous Year	-4%	26 -	-12%	37	7%
Earnings Retention	52%	43 6.	% 58%	41	65%
Change from Previous Year	-5%	35	-4%	34	12%
Earning Gain	32%	32 2	% 29%	27	25%
Change from Previous Year	-1%	21	9% 8%	10	-8%



MISSOURI

Bob Holden (D), Governor Jan. 2001

Dana Katherine Martin, Director, Dept. of Social Services

 $\label{eq:continuous} \mbox{ Janel R. Luck, Deputy Director, Dept. of Social Services } \\ \mbox{ Beyond Welfare}$

State Administered - 115 Counties

Cases (Sept. 2002): 43,712 14
FY 2002 Change: -3% 19
FY 2002 Change Since FY 1996: -45% 36
SFAG (in Millions): \$ 217 18

Participation Rate: 25% 41
Zero Participation: 66% 46

TANF Benefi Monthly - Family		ture						FY 2002 Fu	nding (in	-	<u>Unob.</u> Balance
			As % of F	PL	As % o	f SMI		Beginning FY	Balance	\$ 25	\$10
			%	Rk	%	Rk		Total Awarde	d in FY	\$ 228	
Max Grant (No Income)	\$	292	23%	39	8%	39		Committed in	FY02	\$ 228	
Max Earnings at Application	\$	558	45%	37	15%	36		Ending FY Ba	lance	\$ 25	\$10
Max Earnings at Close	\$	1,148	92%	15	30%	_		State MOE		\$ 133	
Caseload & U	nemplo		Rate					FY 2002 C	aseload		
FY 2	002 Monthly	,									
6.0 E6.5.5 5.5 4.5					47,000 46,000 8			Sept. 2002	1	Ouring FY 2002	,
\$ 5.5 -		-		-	- 45,000 €			50pt 2002	Change	%	
<u>e</u> 5.0 - ◆					- 44,000 ខ្លី		All Cases	43,712	(1,473)	-3%	
Š 4.5					43,000 to 42,000	74% 26%		32,219	(1,331)	-4% -1%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		42,000	20%	Recipients	11,493 114,175	(142) (5,683)	-17 -5%	
	d → Unempl		54I. 2002						(0,0)	•	-;
FY 1996	- FY 2002 M	lonthly					Sub-State C	Caseload as %	of State	Sept. 200:	2)
60	-1 1 2002 W				100,000			St. Louis City		24%	
2 5.5 -			Lagrage .		80,000			Jackson		18%	
\$ 4.5 			and the same	-	60,000 💆			St. Louis County		12%	
후 4.0	O Dia D O D D D D D D D D D D D D D D	10048100	li i a a a ala a a a a a a	10000	60,000 8 40,000 8			Greene Boone		3% 2%	
# 5.5	\mathbf{M}				20.000			ьоопе		27	0
2.5					0	TANF Tim	e Limit:		Month/Yr o	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct. A	Apr. Oct. Ap	or .	-			60 months	July 2002		
	1999 2000		001 2001 20			Sanction I	Policy:				
								Partial / Until Comp	liance		

Expenditure Profile		FY 2	002		FY 200	01
•	STATE		U.S. Avg	STATE		U.S. Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 361			\$ 372		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 205	53%	31%	\$ 208	52%	30%
Services	\$ 99	26%	36%	\$ 113	28%	32%
Administration	\$ 14	4%	7%	\$ 13	3%	6%
Information Systems	\$ 8	2%	1%	\$ 8	2%	1%
Transferred to CCDF	\$ 13	3%	6%	\$ 21	5%	5%
Transferred to SSBG	\$ 22	6%	3%	\$ 9	2%	3%

All-Family Work Participation		FY 2	002	FY 20	01
•	STATE		U.S. Avg	STATE	U.S. Avg
Total TANF Cases - Avg. Monthly	45,001			45,556	
	***	Rank		Rank	
Exempt From Participation	37%		51%	38%	48%
Child -Only	25%	42	39%	27% 39	37%
Child Under Age 1	9%	13	6%	9% 12	4%
In Sanction Status	3%	13	2%	2% 17	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	28,341			28,128	
		FY 2	002	FY 20	001
	STATE		U.S. Avg	STATE	U.S. Avg
Number Participating - Avg. Monthly	7,169			9,338	
Participation Rate	25%	41	33%	33% 32	34%
		Rank		Rank	
Cases With Some Hours:	34%			42%	
Employment	85%	6	63%	63% 26	66%
On The Job Training	0%	22	0%	0% 26	0%
Work Exp./Community Service	3%	41	16%	3% 42	15%
Job Search	5%	46	14%	6% 43	14%
Vocational Education	0%	na	11%	28% 5	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	6%	17	4%	2% 32	4%
Other	14%	14	13%	12% 19	12%
Participation Rate w/o Waiver	25%	34	29%	33% 22	30%
% of Cases With <u>No</u> Hours of Part.	66%	46	54%	58% 38	51%

HPB Earnings Performance		FY 2	001	FY 2000		
	STATE		U.S. Avg	STATE	U.S. Avg	
		Rank		Rank		
Earnings Initiation	45%	2	33%	63% 6	46%	
Change from Previous Year	-5%	30	-6%	0% 21	7%	
Earnings Retention	65%	11	63%	65% 19	65%	
Change from Previous Year	-2%	23	-1%	2% 13	12%	
Earning Gain	22%	44	26%	30% 25	25%	
Change from Previous Year	-5%	36	-2%	-22% 37	-8%	

FY 2002

MONTANA

Judy Martz (R), Governor since January 2001

Gail Gray, EdD, Director, Dept. of Public Health & Humans Services

Hank Hudson, Services Division Families Achieving Independence in Montana (FAIM)

County Administered - 57 Counties

Cases (Sept. 2002): 5,823 45
FY 2002 Change: 11% 48
FY 2002 Change Since FY 1996: -42% 40
SFAG (in Millions): \$ 43 45

Participation Rate: 84% 2 Zero Participation: 4% 1

TANF Benefi Monthly - Family		e						FY 2002 Fu	nding (in	-	<u>Unob.</u> Balance
			As % of I	PL	As % of	f SMI		Beginning FY	Balance	\$ 28	\$27
			%	Rk	%	Rk		Total Awarde	d in FY	\$ 46	
Max Grant (No Income)	\$ 4	94	39%	13	16%	5		Committed in	ı FY02	\$ 59	
Max Earnings at Application		358	69%	18	27%	13		Ending FY Ba	lance	\$ 15	\$14
Max Earnings at Close		89	47%	48	19%	38		State MOE		\$ 15	1
Caseload & U	nemplovm	ient Ra	ate					FY 2002 Ca	seload		
FY 20	002 Monthly										
					6,400			Sept. 2002	Т	Ouring FY 2002	•
4.8 - 4.8 -		+			- 6,000 g			Sept. 2002	Change	%	
홑 4.4					- 5,600 👸 - 5,200 Š		All Cases	5,823	598	11%	
를 4.2 -						74%	- Adult-Headed	4,310	220	5%	
Oct. 2001 Jan. 2002	Apr. 2002	1	I. 2002	-	+ 4,800		- Child-Only Recipients	1,513 16,313	378 1,561	33% 11%	
	Apr. ∠UU∠ I — Unemplovmer		1. 2002				исстрісніз	10,313	1,301	11/4	, 40
	,,					S	ub-State C	aseload as %	of State	(Sept. 200	2)
6.0 FY 1996	- FY 2002 Monthl	ıly			10.000			Yellowstone		13%	, ·
E 5.0					12,000 10,000			Glacier		12%	
Ē 5.5 - 11111111111111111111111111111111111					8 000 8			Roosevelt		11%	
§ 5.0 - 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*****				6,000 景			Missoula		8%	
11-5.5		inin thill		₽₹₽₽₽	4,000 ළී			Cascade		8%	>
5 4.0					1 2,000	TANF Time	Limit:		Month/Yr o	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct. Ap	r. Oct.	Apr.				60 months	February 2002	•	
1996 1997 1997 1998 1998 1999		2000 200		Apr. 2002		Sanction P	olicy:				
1222 1221 1221 1222 1200 1200								Partial / 1 month			

	_								
Expenditure Profile			FY 2	002	FY 2001				
_		STATE		U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)		(in Millions)			(in Millions)				
Plus State MOE	\$	74			\$ 63				
			% of Combined	% of Combined		% of Combined	% of Combined		
			Funds	Funds		Funds	<u>Funds</u>		
Cash Benefits	\$	34	38%	31%	\$ 28	31%	30%		
Services	\$	19	21%	36%	\$ 19	21%	32%		
Administration	\$	7	8%	7%	\$ 3	3%	6%		
Information Systems	\$	1	1%	1%	\$ 1	1%	1%		
Transferred to CCDF	\$	9	10%	6%	\$ 8	9%	5%		
Transferred to SSRG	4	4	496	2%	\$ 4	4%	2%		

All-Family Work Participation		FY 2				
		112	002	FY 2001		
	STATE		U.S Avg	STATE		U.S Avg
Total TANF Cases - Avg. Monthly	5,828			4,934		
		<u>Rank</u>			Rank	
Exempt From Participation	21%		51%	26%		48%
Child -Only	20%	46	39%	18%	49	37%
Child Under Age 1	0%	50	6%	0%	na	4%
In Sanction Status	1%	21	2%	2%	16	2%
Other	0%	na	4%	6%	13	5%
Cases Subject to All-Family Rate	4,585			3,650		
		FY 2	002		FY 200	01
	STATE		U.S Avg	STATE		U.S Avg
Number Participating - Avg. Monthly	3,864			1,641		
Participation Rate	84%	2	33%	44%	15	34%
		Rank			Rank	
Cases With Some Hours:	96%			89%		
Employment	20%	50	63%	17%	52	66%
On The Job Training	0%	na	0%	0%	na	0%
Work Exp./Community Service	28%	12	16%	83%	1	15%
Job Search	17%	24	14%	10%	31	14%
Vocational Education	0%	49	11%	2%	45	11%
Job Skills Training	0%	36	2%	0%	na	2%
School Attendance	1%	43	4%	1%	44	4%
Other	61%	4	13%	63%	2	12%
Participation Rate w/o Waiver	38%	15	29%	27%	31	30%
% of Cases With No Hours of Part.	4%	1	54%	11%	2	51%

HPB Earnings Performance		FY 20	001	FY 2000				
_	STATE		U.S Avg	STATE	U.S Avg			
		Rank		Rar	k			
Earnings Initiation	40%	13	33%	79%	ı 46%			
Change from Previous Year	6%	3	-6%	21%	8 7%			
Earnings Retention Change from Previous Year	56 % 25%	39 3	63% -1%	59% 34 83%	65% 1 12%			
Earning Gain Change from Previous Year	50% 7%	6 4	26% -2%	37% 16 -16% 3	3 25% 4 -8%			



NEBRASKA

Mike Johanns (R), Governor since January 1999

Christine Peterson, Policy Secretary, Health & Human Services System

Dan Cillessen, Administrator, Dept. of Health and Human Services Employment First

State Administered - 93 Counties

Cases (Sept. 2002): 10,611 40
FY 2002 Change: 8% 44
FY 2002 Change Since FY 1996: -27% 51
SFAG (in Millions): \$ 58 40

Participation Rate: 28% 33 Zero Participation: 65% 43

							o i ai dei	, across		`) ₎	43
TANF Benefi Monthly - Family		re						FY 2002 Fu	nding (in			<u>Unob.</u> Balance
Monthly - Painty	of Three		As % of	FPI	As % of	SMI]	Beginning FY	Ralange	\$	25	\$15
			%	Rk	%	Rk		Total Awarde	1	\$	-5 58	413
M C (N - I)	ф.	26.									-	
Max Grant (No Income)		364	29%	30	9%	29		Committed in	1	\$	61	
Max Earnings at Application	\$	692	55%	26	17%	26		Ending FY Ba	alance	\$	22	\$12
Max Earnings at Close	\$ (694	55%	42	17%	43		State MOE		\$	29	
Caseload & U	nemployı	ment F	Rate					FY 2002 C	aseload			
	002 Monthly				10,800							
11-3.6 - 3.4 - 3.2 - 3.7 - 3.6 - 3.4 - 3.2 - 3.6 - 3.4 - 3.2 - 3.6 - 3.4 - 3.2 - 3.6 - 3.4 - 3.6					- 10.400 😇			Sept. 2002	I	Ouring FY	2002	
§ 3.4 -					- 10,000			_	Change		%	Rk
a 3.4 3.2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					- 9,600 S		All Cases	10,611	816		8%	44
<u> </u>					,	68% 32%	- Adult-Headed - Child-Only	7,223	817		13% 0%	40
3.0 +	1 2002	1	1 2000	, '	9,200		Recipients	3,388 26,109	(1) 1,765		7%	25 40
	Apr. 2002 Unemployment		ul. 2002				recorpiones.		. 19700		7,0,	-
						S	Sub-State C	aseload as %	of State	(Sept. :	2002)
10	- FY 2002 Mont	thly			15.000			Douglas - Omaha		•	48%	
# ^{7.0}					13,000			Lancaster - Linco	ln		12%	
§ 3.5 -				inihiti	10,000 🖁			Hall			5%	
을 3.0 -	_╻ ╻╻╻╻╻	····	++++					Sarpy Scottsbluff			3% 3%	
рамодама 2.5 -					- 5,000 g			Scottsbiuli			370	
5 2.0 111111111111111111111111111111111111		шшшш	ЩШШЩШ	ЩЩШ	Щ о	TANF Tim	e Limit:		Month/Yr o		pact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct. A	Apr. Oct.	Apr.				60 months	December 199	3		
1996 1997 1997 1998 1998 1999	1999 2000		001 2001	2002		Sanction I	Policy:	Full / 1 month				
								run / I IIIVIIUI				

				,				
Expenditure Profile		FY 2	002			FY 2001		
_	STATE		U.S Avg		STATE		U.S Avg	
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)			
Plus State MOE	\$ 90			\$	72			
		% of Combined	% of Combined			% of Combined	% of Combined	
		<u>Funds</u>	Funds			Funds	<u>Funds</u>	
Cash Benefits	\$ 53	47%	31%	\$	40	42%	30%	
Services	\$ 19	17%	36%	\$	14	15%	32%	
Administration	\$ 5	4%	7%	\$	8	8%	6%	
Information Systems	\$ -	0%	1%	\$	1	1%	1%	
Transferred to CCDF	\$ 9	8%	6%	\$	9	9%	5%	
Transferred to SSRG	\$ 4	4%	2%	\$	_	0%	2%	

All-Family Work Participation		FY 2	002	FY 2001				
•	STATE		U.S Avg	STATE		U.S Avg		
Total TANF Cases - Avg. Monthly	9,254			9,486				
		Rank			Rank			
Exempt From Participation	46%		51%	47%		48%		
Child -Only	32%	33	39%	33%	31	37%		
Child Under Age 1	13%	2	6%	12%	2	4%		
In Sanction Status	0%	na	2%	0%	na	2%		
Other	0%	14	4%	1%	16	5%		
Cases Subject to All-Family Rate	5,038			5,069				
		FY 2	002		FY 200	01		
	STATE		U.S Avg	STATE		U.S Avg		
Number Participating - Avg. Monthly	1,391			920				
Participation Rate	28%	33	33%	18%	47	34%		
		Rank			Rank			
Cases With Some Hours:	35%			32%				
Employment	47%	36	63%	37%	46	66%		
On The Job Training	0%	20	0%	0%	22	0%		
Work Exp./Community Service	1%	50	16%	1%	50	15%		
Job Search	30%	8	14%	17%	23	14%		
Vocational Education	10%	30	11%	16%	20	11%		
Job Skills Training	7%	9	2%	0%	na	2%		
School Attendance	12%	5	4%	24%	2	4%		
Other	10%	19	13%	13%	17	12%		
Participation Rate w/o Waiver	23%	36	29%	14%	44	30%		
% of Cases With No Hours of Part.	65%	43	54%	68%	47	51%		

HPB Earnings Performance		FY 20	001	FY 2000				
	STATE		U.S Avg	STATE		U.S Avg		
		Rank			Rank			
Earnings Initiation	41%	6	33%	53%	20	46%		
Change from Previous Year	-5%	33	-6%	0%	22	7%		
Earnings Retention	66%	7	63%	68%	10	65%		
Change from Previous Year	-3%	32	-1%	-3%	30	12%		
Earning Gain	42%	12	26%	47%	7	25%		
Change from Previous Year	-2%	25	-2%	2%	16	-8%		



NEVADA

Kenny C. Guinn (R), Governor since January 1999

Michael J. Wilden, Director, Dept. of Human Resources

Nancy K. Ford, Welfare Administrator TANF

State Administered - 17 Counties

Cases (Sept. 2002): 11,638 39
FY 2002 Change: 36% 54
FY 2002 Change Since FY 1996: -15% 52
SFAG (in Millions): \$ 44 44

Participation Rate: 22% 43 Zero Participation: 63% 39

TANF Benefi Monthly - Family		ure						FY 2002 Fur	nding (in		<u>Unob.</u> Balance
			As % of I	FPL	As % of	SMI		Beginning FY	Balance	\$ 35	\$31
			%	Rk	%	Rk		Total Awarded	l in FY	\$ 50	
Max Grant (No Income)	\$	348	28%	32	9%	28		Committed in	FY02	\$ 65	
Max Earnings at Application	\$	694	55%	25	19%	23		Ending FY Bal	ance	\$ 19	\$15
Max Earnings at Close	\$	696	56%	41	19%	39		State MOE		\$ 25	
Caseload & U	Jnemplo	yment	Rate					FY 2002 Ca	aseload		
	002 Monthly				15,000						
10.0 Pure of the control of the cont	_ _ .	_ _						Sept. 2002		uring Fy 2002	
§ 6.0 -		•			10,000 8				Change	%	-
हूँ 5.0 -				+	- 10,000 Po - 5,000 S	100% 58%	All Cases - Adult-Headed	11,638	3,091 998	36% 17%	
Š 4.0					- n	50% 42%		6,734 4,904	2,093	74%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		ŭ	4	Recipients	28,005	4,803	21%	
	d → Unemplo										
							Sub-State (Caseload as %	of State (Sept. 200:	2)
7.0	- FY 2002 Mc	onthly			→ 14.000			Clark		73%	
# ^.~			 	S alara 11	12,000			Washoe		13%	
Ĕ 6.0 -				M+++	10,000 g			Carson		3%	
을 5.0 -	###L		11444		- 8,000 8 - 6,000 8 - 4,000 0			Nye Elko		3% 2%	
tube 6.0	7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		4,000 రో			Liko		-20	,
⁵ 3.0					2,000	TANF Tim	e Limit:		Month/ Yr of	First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr	r. Oct.	Apr. Oct.	Apr.				60 months	January 2000		
1996 1997 1997 1998 1998 1999	1999 200		2001 2001	2002		Sanction I	Policy:	B 0.17 0			
								Partial / 1 month			

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S Avg	STATE		U.S Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 90			\$ 62			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	Funds		Funds	<u>Funds</u>	
Cash Benefits	\$ 52	47%	31%	\$ 28	29%	30%	
Services	\$ 17	15%	36%	\$ 18	19%	32%	
Administration	\$ 13	12%	7%	\$ 10	10%	6%	
Information Systems	\$ 7	6%	1%	\$ 5	5%	1%	
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%	
Transferred to SSBG	\$ 1	1%	3%	\$ 1	1%	3%	

All-Family Work Participation		FY 20	002]	FY 2001	
•	STATE		U.S Avg	STATE		U.S Avg
Total TANF Cases - Avg. Monthly	11,015			7,439		
,	, -	Rank		,,,,,,	Rank	
Exempt From Participation	42%		51%	53%		48%
Child -Only	37%	24	39%	45%	12	37%
Child Under Age 1	5%	33	6%	7%	21	4%
In Sanction Status	0%	na	2%	0%	34	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	6,052			3,376		
		FY 20	002		FY 200	1
	STATE		U.S Avg	STATE		U.S Avg
Number Participating - Avg. Monthly	1,302		-	1,180		_
Participation Rate	22%	43	33%	35%	28	34%
		Rank			Rank	
Cases With Some Hours:	37%			55%		
Employment	72%	15	63%	81%	7	66%
On The Job Training	0%	39	0%	0%	na	0%
Work Exp./Community Service	3%	43	16%	4%	34	15%
Job Search	23%	16	14%	25%	13	14%
Vocational Education	15%	21	11%	12%	27	11%
Job Skills Training	1%	24	2%	1%	19	2%
School Attendance	2%	37	4%	2%	37	4%
Other	2%	38	13%	4%	30	12%
Participation Rate w/o Waiver	22%	38	29%	35%	19	30%
% of Cases With No Hours of Part.	63%	39	54%	45%	22	51%

HPB Earnings Performance		FY 20	001	FY 2000				
	STATE		U.S Avg	STATE	U.S Avg			
		Rank		Rank				
Earnings Initiation	37%	26	33%	63% 7	46%			
Change from Previous Year	-4%	28	-6%	-5% 31	7%			
Earnings Retention	61%	23	63%	65% 17	65%			
Change from Previous Year	-6%	41	-1%	58% 2	12%			
Earning Gain	28%	37	26%	33% 23	25%			
Change from Previous Year	-6%	38	-2%	9% 9	-8%			



NEW HAMPSHIRE

Jeanne Shaheen (D), Governor (Jan. 1997-Jan. 2003)

Donald L. Shumway, Commissioner, Dept. of Health & Human Services

Mary Anne Broshek, Director, Division of Family Assistance

Family Assistance Program (FAP)

State Administered - 10 Counties

Cases (Sept. 2002): 6,149 44
FY 2002 Change: 6% 39
FY 2002 Change Since FY 1996: -32% 48
SFAG (in Millions): 8 39 46

Participation Rate: 42% 18
Zero Participation: 34% 12

TANF Benefi	t Str	ıcture							FY 2002 Fu	nding (in	Millio	ns)	Unob.
Monthly - Family	of Thre	ee										Cash	Balance
				As % of	FPL	As % o	f SMI		Beginning FY	Balance	\$	15	\$15
				%	Rk	%	Rk		Total Awarded		\$	39	
Max Grant (No Income)	\$	60	o	48%	-	14%	9		Committed in	FY02	\$	40	
Max Earnings at Application	\$	74	9	60%	22	18%	25		Ending FY Bal	ance	\$	15	\$15
Max Earnings at Close	\$	1,20		96%		28%			State MOE		\$	32	
Caseload & U	-		nt R	ate					FY 2002 C	aseload			
FY 2	002 Mon	thly		L		__ 6,400							
\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	-		•	•		न्न			Sept. 2002		Ouring F		
#5.0 4.5 0du 4.0 3.5						6,000 🖁	4008/	All Cases	6.440	Change		6%	
€ 4.0 -						l ä	71%		6,149 4,362	363 263		6%	
5 3.5						5,600	29%		1,787	100		6%	
Oct. 2001 Jan. 2002	Apr. 2	002	Jı	ıl. 2002				Recipients	14,702	916		7%	
Caseloa	d → Un	employment]										
= V 4000	= 1/ 000							Sub-State C	Caseload as %	of State ((Sept.	2002	2)
55	- FY 200	2 Monthly				10,000			Hillsborough - Ma			33%	
₹ 5.0 - 10000000000000000000000000000000000					مبيدا	8 nnn			Strafford - Roches	ter		13%	
<u> </u>					00000000	6.000			Rockingham			13%	
요 3.5 -						6,000 g 4,000 g			Merrimack - Conc	ord		11%	
15.0		****	J##11	*		2.000							
5 2.0	ПЩШ					Щ o ¯ ¯ ¯	TANF Tim	e Limit:		Month/Yr o	f First Im	ıpact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct.	Apr. Oc	t. Ap	or. Oct.	Apr.				60 months	October 2001			
1996 1997 1997 1998 1998 1999	1999	2000 200			2002		Sanction 1	Policy:					
									Partial / 1/2 month				

Expenditure Profile		FY 20	002	FY 2001				
	STATE		U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 72			\$ 63				
		% of Combined	% of Combined		% of Combined	% of Combined		
		Funds	Funds		Funds	Funds		
Cash Benefits	\$ 37	43%	31%	\$ 28	35%	30%		
Services	\$ 23	27%	36%	\$ 21	27%	32%		
Administration	\$ 7	8%	7%	\$ 8	10%	6%		
Information Systems	\$ 5	6%	1%	\$ 6	8%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%		
Transferred to SSBG	\$ -	0%	3%	\$ -	0%	3%		

All-Family Work Participation		FY 20	02	I	Y 2001	
	STATE		U.S Avg	STATE		U.S Avg
Total TANF Cases - Avg. Monthly	6,055			5,659		
	,	Rank			Rank	
Exempt From Participation	50%		51%	63%		48%
Child -Only	29%	38	39%	30%	35	37%
Child Under Age 1	8%	18	6%	10%	8	4%
In Sanction Status	3%	9	2%	3%	10	2%
Other	10%	9	4%	21%	5	5%
Cases Subject to All-Family Rate	3,006			2,069		
		FY 20	02		FY 200	1
	STATE		U.S Avg	STATE		U.S Avg
Number Participating - Avg. Monthly	1,218		_	1,039		=
Participation Rate	42%	18	33%	50%	11	34%
		Rank			Rank	
Cases With Some Hours:	66%			78%		
Employment	49%	33	63%	55%	36	66%
On The Job Training	0%	27	0%	0%	23	0%
Work Exp./Community Service	4%	38	16%	3%	37	15%
Job Search	54%	1	14%	45%	1	14%
Vocational Education	6%	36	11%	6%	39	11%
Job Skills Training	15%	3	2%	14%	3	2%
School Attendance	12%	6	4%	12%	7	4%
Other	16%	10	13%	16%	11	12%
Participation Rate w/o Waiver	33%	20	29%	30%	26	30%
% of Cases With No Hours of Part.	34%	12	54%	22%	8	51%

HPB Earnings Performance	FY 2001			FY	FY 2000		
	STATE		U.S Avg	STATE	U.S Avg		
		<u>Rank</u>		<u> </u>	ank		
Earnings Initiation	37%	33	33%	45%	27 46%		
Change from Previous Year	-4%	23	-6%	7%	11 7%		
Earnings Retention Change from Previous Year	63% 1%	19	63% -1%	66% 1%	14 65% 18 12%		
Earning Gain	41%	14	26%	39%	14 25%		
Change from Previous Year	-5%	35	-2%	-7%	25 -8%		



NEW JERSEY

James McGreavey (D), Governor since January 2002

Gwendolyn L. Harris, Acting Commissioner, Dept. of Human Services

David C. Heins, Division of Family Development Work First New Jersey (WFNJ)

County Administered - 21 Counties

Cases (Sept. 2002): 41,268 16
FY 2002 Change: -5% 11
FY 2002 Change Since FY 1996: -59% 14
SFAG (in Millions): \$ 404 10

Participation Rate: 36% 26
Zero Participation: 52% 28

							•				0	
TANF Benefit Structure Monthly - Family of Three								FY 2002 Fu	nding (in	Milli		Unob. Balance
			As % of l	FPL	As % of	SMI		Beginning FY	Balance	\$	497	\$94
			%	Rk	%	Rk		Total Awarded	l in FY	\$	404	
Max Grant (No Income)	\$	424	34%	24	9%	33		Committed in	FY02	\$	575	
Max Earnings at Application	\$	635	51%	29	13%	40		Ending FY Bal	ance	\$	325	\$128
Max Earnings at Close	\$	848	68%	30	17%	45		State MOE		\$	417	
Caseload & Unemployment Rate								FY 2002 Ca	aseload			
	002 Monthly				- 44.000							
6.0 - 43,000 g								Sept. 2002]	During F	Y 2002	
					- 42,000 <u>응</u>				Change		%	
5.0 -					- 41,000 ខ្ល		All Cases	41,268	(2,112)		-5%	
5 45					- 40,000 [©] - 39,000	64%	- Adult-Headed - Child-Only	26,391 14,877	(661) (1,451)		-2% -9%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		00,000	3070	Recipients	100,286	(7,705)		- 7 %	12
Caseload → Unemployment												
EV 4006	EV 2002 N					Sub-State Caseload as % of State (Sept. 2002)						
6.5	- FY 2002 M	onuniy			⊤ 120,000			Essex - Newark			29%	
£ 6.0					100,000			Hudson - Jersey C	ity		14%	
Ĕ 5.5 - III T			معمدا ا	7	80,000 🖁			Camden			10%	
845 IIIIIIIIIIIIIII	1111111111111		المرابي الما		- 60,000 €			Passaic - Patterson	1		8%	
60			l D arar tilanan		40,000 🖔 20,000			Union - Elizabeth			6%	
5 3.5 -						TANF Tim	e Limit:		Month/Yr o	f First Ir	npact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr	. Oct.	Apr. Oct.	Apr.				60 months	February 2002	2	-	
1996 1997 1997 1998 1998 1999 1999 2000 2000 2001 2001 2002							Policy:					
1000 1000 1000	200							Partial / 1 month				

Expenditure Profile	FY 2002				FY 2001			
		STATE		U.S Avg	STATE		U.S Avg	
Total Expended & Transferred (Committed)		(in Millions)			(in Millions)			
Plus State MOE	\$	992			\$ 595			
			% of Combined	% of Combined		% of Combined	% of Combined	
			Funds	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$	208	16%	31%	\$ 201	18%	30%	
Services	\$	656	50%	36%	\$ 240	22%	32%	
Administration	\$	78	6%	7%	\$ 102	9%	6%	
Information Systems	\$	10	1%	1%	\$ 12	1%	1%	
Transferred to CCDF	\$	-	0%	6%	\$ -	0%	5%	
Transferred to SSBG	\$	40	3%	3%	\$ 40	4%	3%	

All-Family Work Participation		FY 20	002	FY	FY 2001		
Total TANF Cases - Avg. Monthly	<u>STATE</u> 41,986		U.S Avg	STATE	U.S Avg		
Total TANY Cases - Avg. Monthly	41,986	Rank		45,325	Rank		
Exempt From Participation	45%		51%	43%	48%		
Child -Only	39%	22	39%	37%	24 37%		
Child Under Age 1	6%	24	6%	6%	24 4%		
In Sanction Status	0%	na	2%	0%	na 2%		
Other	0%	na	4%	0%	na 5%		
Cases Subject to All-Family Rate	22,894			25,742			
	FY 2002			FY 2001			
	STATE		U.S Avg	STATE	U.S Avg		
Number Participating - Avg. Monthly	8,348		-	10,037	_		
Participation Rate	36%	26	33%	39%	23 34%		
		Rank		I	Rank		
Cases With Some Hours:	48%			51%			
Employment	38%	43	63%	43%	44 66%		
On The Job Training	0%	28	0%	0%	28 0%		
Work Exp./Community Service	41%	7	16%	42%	6 15%		
Job Search	12%	28	14%	13%	29 14%		
Vocational Education	24%	9	11%	24%	6 11%		
Job Skills Training	7%	8	2%	4%	11 2%		
School Attendance	2%	36	4%	2%	36 4%		
Other	12%	17	13%	15%	15 12%		
Participation Rate w/o Waiver	36%	18	29%	39%	15 30%		
% of Cases With No Hours of Part.	52%	28	54%	49%	27 51%		

HPB Earnings Performance	FY 2001]	FY 2000		
	STATE		U.S Avg	STATE		U.S Avg	
		Rank			Rank		
Earnings Initiation	37%	30	33%	41%	34	46%	
Change from Previous Year	8%	2	-6%	2%	18	7%	
Earnings Retention	61%	25	63%	64%	26	65%	
Change from Previous Year	6%	6	-1%	1%	14	12%	
Earning Gain	29%	36	26%	25%	30	25%	
Change from Previous Year	-4%	33	-2%	8%	11	-8%	



NEW MEXICO

Gary E. Johnson (R), Governor (Jan. 1995 - Jan. 2003)

Robin Dozier Otten, Deputy Secretary, Human Services Dept.

Marise McFadden, Director, Income Support Division

NM Works

State Administered - 33 Counties

Cases (Sept. 2002): 16,623 31
FY 2002 Change: -5% 13
FY 2002 Change Since FY 1996: -50% 30
SFAG (in Millions): \$ 109 30

Participation Rate: 43% 16 Zero Participation: 49% 24

TANF Benefi Monthly - Family		ure						FY 2002 Fur	ıding (in		<u>Unob.</u> sh Balance
Monthly - 1 annly	of Three		As % of l	FPL	As % o	f SMI		Beginning FY	Balance	\$:	_;
			%	Rk	%	Rk		Total Awarded		\$ 12	
Max Grant (No Income)	\$	439	35%	22	14%	8		Committed in	FY02	\$ 12	1
Max Earnings at Application	\$	901	72%	17	29%	7		Ending FY Bal	ance	\$ 5	1 \$51
Max Earnings at Close		1,037	83%	23	34%	10		State MOE		\$ 3	-
Caseload & U								FY 2002 Ca	eeload		
	002 Monthly	ymene	Kate					11 2002 0	iscidad		
	UUZ MOHUHY				18,000						
15.0	-	• •	-	 [17,500 p			Sept. 2002	Change	Ouring FY 20	92 % Rk
5.0					16,500 🖁	100%	All Cases	16,623	(815)	-:	96 13
e					16,000 [©]	72%	- Adult-Headed	11,888	(5,461)	-3	
4.5				+ +	15,500	28%	- Child-Only Recipients	4,735	4,646	5220 -1	
Oct. 2001 Jan. 2002	Apr. 2002 I → Unemploy	ment	Jul. 2002				Kecipients	44,383	(5,400)	-1	170: 9
cascioad	· • Officialities	inche				5	Sub-State C	aseload as %	of State (Sept. 200	12)
	- FY 2002 Mc	nthly			05.000	_	THE DIRECT	Bernalillo - Albuq			1%
# 9.0 LIIII					35,000 30,000			Dona Aña	•		'%
8 °.0 1 N 4 1 111		0.000			25,000™			Valencia			;%
8 () 1 1 1 NHULL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					20,000 8			Santa Fe			,%
9.0 7.0 6.0 -	474444 44 44			******	15,000 %			Chaves		4	.%
3 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0		ШЩТ		ЩШ	5,000	TANF Tim	e Limit:		Month/Yr o	f First Impac	:
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr	Oct.	Apr. Oct.	Apr.				60 months	July 2002		
1996 1997 1997 1998 1998 1999	1999 2000		2001 2001	2002		Sanction P	Policy:				
								Partial / 1 month			

Expenditure Profile		FY 2	002		FY 200	1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 154			\$ 184		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 82	40%	31%	\$ 106	45%	30%
Services	\$ 35	17%	36%	\$ 35	15%	32%
Administration	\$ 4	2%	7%	\$ 10	4%	6%
Information Systems	\$ 2	1%	1%	\$ 2	1%	1%
Transferred to CCDF	\$ 29	14%	6%	\$ 31	13%	5%
Transferred to SSBG	\$ 2	1%	3%	\$ -	0%	3%

All-Family Work Participation		FY 20	002	FY 200)1
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	17,015			19,322	
		Rank		Rank	
Exempt From Participation	39%		51%	34%	48%
Child -Only	27%	40	39%	21% 46	37%
Child Under Age 1	9%	12	6%	9% 11	4%
In Sanction Status	3%	11	2%	4% 5	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	10,186			12,610	
		FY 20	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	4,345			5,870	
Participation Rate	43%	16	33%	46% 13	34%
		Rank		Rank	
Cases With Some Hours:	51%			54%	
Employment	73%	14	63%	80% 9	66%
On The Job Training	1%	7	0%	1% 9	0%
Work Exp./Community Service	14%	25	16%	12% 26	15%
Job Search	12%	30	14%	6% 42	14%
Vocational Education	15%	22	11%	12% 26	11%
Job Skills Training	2%	16	2%	3% 14	2%
School Attendance	1%	39	4%	1% 41	4%
Other	3%	29	13%	5% 29	12%
Participation Rate w/o Waiver	43%	9	29%	46% 7	30%
% of Cases With No Hours of Part.	49%	24	54%	46% 23	51%

HPB Earnings Performance		FY 2	001		FY 200	0
	STATE		U.S Avg	STATE		U.S Avg
		Rank			Rank	
Earnings Initiation	37%	31	33%	72%	3	46%
Change from Previous Year	0%	7	-6%	-2%	25	7%
Earnings Retention	61%	22	63%	60%	37	65%
Change from Previous Year	-1%	13	-1%	-4%	36	12%
Earning Gain	26%	38	26%	-29%	49	25%
Change from Previous Year	2%	11	-2%	-215%	48	-8%



NEW YORK

George E. Pataki (R), Governor since January 1995

Brian Wing, Commissioner Office of Temporary and Disability Assistance Patricia Stevens, Deputy Commissioner, Office of Temporary and Disability
Assistance

Family Assistance Program (FA)

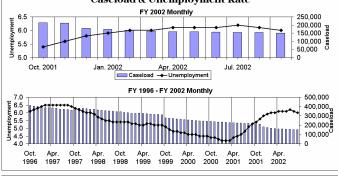
County Administered - 62 Counties

Rank Cases (Sept. 2002): 151,450 FY 2002 Change: -29% FY 2002 Change Since FY 1996: -64% SFAG (in Millions): \$ 2,443

Participation Rate: 39% Zero Participation: **54**% 30

\$554

TANF Benefit	t Stru	cture					FY 2002 Funding (i	n Mil	lions)	Unob.
Monthly - Family	of Thre	e							<u>Cash</u>	Balance
			As % of	FPL	As % of	SMI	Beginning FY Balance	\$	1,259	\$57
			%	Rk	%	Rk	Total Awarded in FY	\$	2,443	
Max Grant (No Income)	\$	5 77	46%	7	14%	7	Committed in FY02	\$	2,639	
Max Earnings at Application	\$	810	65%	20	20%	20	Ending FY Balance	\$	1,063	\$55
Max Earnings at Close	\$	1,068	85%	20	27%	23	State MOE	\$	1,850	
Caseload & U	nemp	•	Rate				FY 2002 Caseload			



		Sept. 2002	Du	ring FY 2002	
			Change	%	Rk
100%	All Cases	151,450	(61,131)	-29%	1
59%	- Adult-Headed	89,291	(61,137)	-41%	1
41%	- Child-Only	62,159	6	0%	26
	Danielanta	0.000	(00= 40=)	n=0/	

Sub-State	Caseload as 🤉	% of State (Sept. 2002)	
	New York City	65%	
	Monroe	5%	
	Erie	5%	
	Westchester	3%	
	Onondaga	3%	
TANF Time Limit:		Month/ Yr of First Impact:	_
	60 months	December 2001	
Sanction Policy:			
	Partial / Until Com	pliance	

Expenditure Profile		FY 2	002		FY 200)1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 4,489			\$ 4,423		
		% of Combined	% of Combined		% of Combined	% of Combined
		Funds	Funds		Funds	Funds
Cash Benefits	\$ 1,798	32%	31%	\$ 1,929	34%	30%
Services	\$ 1,594	29%	36%	\$ 1,446	25%	32%
Administration	\$ 440	8%	7%	\$ 393	7%	6%
Information Systems	\$ 19	0%	1%	\$ 36	1%	1%
Transferred to CCDF	\$ 394	7%	6%	\$ 375	7%	5%
Transferred to SSBG	\$ 244	4%	3%	\$ 244	4%	3%

All-Family Work Participation		FY 20	002	FY 20	01
Total TANF Cases - Avg. Monthly	STATE 170,258		U.S Avg	STATE 226,389	U.S Avg
Total IAM Cases - Avg. Monthly	170,230	Rank		Rank	
Exempt From Participation	44%	Kank	51%	39%	48%
Child -Only	37%	26	39%	28% 38	37%
Child Under Age 1	4%	37	6%	4% 30	4%
In Sanction Status	3%	8	2%	6% 2	2%
Other	0%	na	4%	0% na	5%
Cases Subject to All-Family Rate	95,100			137,200	
		FY 20	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	36,850			56,678	
Participation Rate	39%	24	33%	41% 20	34%
		Rank		Rank	
Cases With Some Hours:	46%			51%	
Employment	62%	23	63%	71% 16	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	29%	11	16%	24% 15	15%
Job Search	4%	48	14%	3% 49	14%
Vocational Education	7%	35	11%	6% 40	11%
Job Skills Training	0%	35	2%	0% 32	2%
School Attendance	1%	40	4%	0% 47	4%
Other	0%	51	13%	o% na	12%
Participation Rate w/o Waiver	39%	14	29%	41% 13	30%
% of Cases With No Hours of Part.	54%	30	54%	49% 28	51%

HPB Earnings Performance		FY 2	:001	FY 2	000
	STATE		U.S Avg	STATE	U.S Avg
		Rank		Rank	
Earnings Initiation	na	na	33%	na na	46%
Change from Previous Year	na	na	-6%	na na	7%
Earnings Retention	na	na	63%	na na	65%
Change from Previous Year	na	na	-1%	na na	12%
Earning Gain	na	na	26%	na na	25%
Change from Previous Year	na	na	-2%	na na	-8%



NORTH CAROLINA

Mike Easley (D), Governor since January 2001

Carmen Hooker Odom, Secretary, Dept. of Health & Human Services

Pheon Beal, TANF Director, Division of Social Services

Pheon Beal, TANF Director, Division of Social Services Work First

County Administered - 100 Counties

Cases (Sept. 2002): 41,217 17
FY 2002 Change: -4% 16
FY 2002 Change Since FY 1996: -63% 11
SFAG (in Millions): \$ 302 14

Participation Rate: 27% 35 Zero Participation: 59% 36

TANF Benefit	Structure						FY 2002 Fu	nding (in	Millions)	Unob.
Monthly - Family o	of Three									1 Balance
		As % of F	PL	As % o	fSMI		Beginning FY	Balance	\$ 87	\$15
		%	Rk	%	Rk		Total Awarde		\$ 338	
Max Grant (No Income)	\$ 272	22%		7%			Committed in			1
			43	,	43				\$ 361	1
Max Earnings at Application	\$ 1,489	119%	2	39%	2		Ending FY Ba	lance	\$ 64	\$15
Max Earnings at Close	\$ 1,491	119%	6	39%	5		State MOE		\$ 193	
Caseload & Ur	employment	Rate					FY 2002 Ca	seload		
	- •	Katt					112002 0	iscioad		
	2 Monthly			46,000						
7.8 - 1.8 -		—	-	44,000 %			Sept. 2002		uring FY 200	
\$\frac{5}{2} 6.6			→ ⊦	42,000 🖁	0./			Change		6 Rk
₹ 6.4 1 ₩ 6.2 1			-	40,000 రో		All Cases - Adult-Headed	41,217 19,351	(1,784) (1,387)	-45 -79	
5 6.0				38,000	53%	- Child-Only	21,866	(397)	-77 -29	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002				Recipients	86,504	(5,757)	-69	
Caseload -	◆ Unemployment									
					S	ub-State C	aseload as %	of State (Sept. 200	2)
FY 1996 -	FY 2002 Monthly			120,000			Mecklenburg		129	6
\$ 70 - 1000000000000000000000000000000000			∣	- 100.000			Guilford		69	
\$ 60 -		ملتهما	****	80,000 g 60,000 g			Wake		69	
을 5.0 - IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	00	للممعور		-60,000 हूँ			Cumberland Forsyth		5°	
# 7.0 - 1				- 40,000 දී - 20,000			rorsyth		57	0
3.0	*****			- 20,000 - N	TANF Time	e Limit:		Month/Yr of	f First Impact	
	Oct. Apr. Oct.	Apr. Oct.	Apr.	•			60 months	August 1998		
			2002		Sanction P	olicy:	n			
							Partial / 3 months			

Expenditure Profile		FY 20	002		FY 200	1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 554			\$ 554		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 139	22%	31%	\$ 135	21%	30%
Services	\$ 291	47%	36%	\$ 301	47%	32%
Administration	\$ 38	6%	7%	\$ 35	5%	6%
Information Systems	\$ 4	1%	1%	\$ 4	1%	1%
Transferred to CCDF	\$ 75	12%	6%	\$ 73	11%	5%
Transferred to SSBG	\$ 7	1%	3%	\$ 6	1%	3%

All-Family Work Participation		FY 2	002	FY 200	1
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	42,872			43,498	
		Rank		Rank	
Exempt From Participation	58%		51%	60%	48%
Child -Only	49%	7	39%	50% 7	37%
Child Under Age 1	7%	23	6%	9% 14	4%
In Sanction Status	1%	20	2%	1% 20	2%
Other	0%	18	4%	0% 20	5%
Cases Subject to All-Family Rate	17,420			16,888	
		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	4,923			4,131	
Participation Rate	27%	35	33%	24% 41	34%
		Rank		Rank	
Cases With Some Hours:	41%			36%	
Employment	56%	28	63%	72% 14	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	9%	31	16%	6% 32	15%
Job Search	18%	20	14%	15% 25	14%
Vocational Education	33%	5	11%	23% 9	11%
Job Skills Training	1%	21	2%	0% 28	2%
School Attendance	4%	24	4%	4% 24	4%
Other	2%	36	13%	1% 38	12%
Participation Rate w/o Waiver	27%	29	29%	24% 35	30%
% of Cases With <u>No</u> Hours of Part.	59%	36	54%	64% 42	51%

HPB Earnings Performance		FY 2	001	FY 2	000
_	STATE		U.S Avg	STATE	U.S Avg
		<u>Rank</u>		Ran	k
Earnings Initiation	39%	19	33%	55% 18	46%
Change from Previous Year	-6%	40	-6%	5% 1;	7%
Earnings Retention	56%	38	63%	63% 29	65%
Change from Previous Year	-1%	17	-1%	-7% 4	. 12%
Earning Gain	37%	24	26%	44% 8	
Change from Previous Year	-8%	42	-2%	26%	-8%



NORTH DAKOTA

John Hoeven (R), Governor since January 2000

Carol K. Olsen, Executive Director, Dept. of Human Services

John Hougen, Director, Public Assistance Division

Training, Employment, Education Management (TEEM)

County Administered - 53 Counties

FY 2002

totor, Dept. of Human Services

FY 2002 Change Since FY 1996:

SFAG (in Millions):

\$
cation Management (TEEM)

Cases (Sept. 2002):

FY 2002 Change:

Participation Rate: 30% 30 Zero Participation: 40% 21

Rank

3,323

5%

-30%

26

Max Grant (No Income)	TANF Benefi Monthly - Family								FY 2002 Fu	nding (in			Unob. Balance
Max Grant (No Income) \$ 4.77 38% 15 13% 12 Committed in FYo2 \$ 2.4 Max Earnings at Application \$ 2,071 165% 1 58% 1 Ending FY Balance \$ 15 \$15 Max Earnings at Close \$ 2,074 166% 1 58% 1 State MOE \$ 9 Caseload & Unemployment Rate FY 2002 Monthly 3,400 3,300 \$ 3,400 \$ 3,30				As % of	FPL	As % o	f SMI		Beginning FY	Balance	\$	11	\$11
Max Earnings at Application \$ 2,071 165% 1 58% 1 Ending FY Balance \$ 15 \$15 \$15 \$15 \$Max Earnings at Close \$ 2,074 166% 1 58% 1 State MOE \$ 9 \$				%	Rk	%	Rk		Total Awarde	d in FY	\$	28	
State MOE S State MOE State MO	Max Grant (No Income)	\$	477	38%	15	13%	12		Committed in	FY02	\$	24	
Caseload & Unemployment Rate FY 2002 Caseload Sept. 2002 During FY 2002 Change Sept. 2002 Jul. 2002 Jul. 2002 Jul. 2002 Jul. 2002 Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) Recipients Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly Sub-State Caseload as % of State (Sept. 2002) FY 1996 - FY 2002 Monthly FY 1996 - FY 2002 Monthly Sub-State Caseload Sub	Max Earnings at Application	\$	2,071	165%	1	58%	1		Ending FY Ba	lance	\$	15	\$15
## 4.5 FY 2002 Monthly 3,400 3,300 8 4.0 3,300 8 3,200 8 4.0 3,300 8 3,200 8 4.0 3,300 8 3,200 8 4.0 3,300 8 3,200 8 4.0 3,300 8 3,200 8 4.0 3,300 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200 8 3,200	Max Earnings at Close	\$	2,074	166%	1	58%	1		State MOE		\$	9	
Sept. 2002 During FY 2002	FY 20	FY 2002 Monthly								aseload			
Oct. 2001	± 4.5		_						Sent. 2002	Т	Juring FV	2002	
Oct. 2001	§ 4.0 -	_				ñ			5cpa 2002		, ui iii g i i		
Oct. 2001	Ē 3.5	1				. 2	100%		3,323			5%	38
Oct. 2001	ا ا ا ا ا ا ا ا ا ا ا ا					1 '							
Sub-State Caseload as % of State (Sept. 2002) Rolette 24% Cass - Fargo 10% Burleigh - Bismarck 10% Ward - Minot 8% Grand Forks 8% Cot. Apr. Oct.		A== 200	22	I-I 2002	, , , ,	+ 3,000	->						
4.5				Jul. 2002				Recipients	8,505	291 :		4/0	: 35
4.5							s	Sub-State C	Caseload as %	of State (Sept. 2	002	2)
\$ 4.0 - 4.000 Burleigh - Bismarck 10% Ward - Minot 8% Grand Forks 8% Sometion Policy: Cet. Apr. Oct. Ap	FY 1996	- FY 2002	2 Monthly			E 000							-
2.0 — — — — — — — — — — — — — — — — — — —	E 4.0				100							10%	
2.0 — — — — — — — — — — — — — — — — — — —	8 2 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$			× اسمیر					ck			
2.0 — — — — — — — — — — — — — — — — — — —	(E 3.5)	1}##\\\											
2.0 — — — — — — — — — — — — — — — — — — —	E 3.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\^ \^\		1,000			Grand Forks			8%	
Oct. Apr. Oct. A						III 1,000	TANF Tim	e Limit:		Month/Yr o	f First Imp	act:	
1996 1997 1998 1999 1999 1999 2000 2000 2001 2002 2002		Oct	Apr Oct	Apr Oct	Apr	, 0			60 months	July 2002			
	1996 1997 1997 1998 1998 1999	1999	2000 2000	2001 2001	2002		Sanction P	olicy:	Partial / 1 month				

Expenditure Profile		FY 2	002	FY 2001				
	STATE		U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 33			\$ 37				
		% of Combined	% of Combined		% of Combined	% of Combined		
		<u>Funds</u>	<u>Funds</u>		Funds	<u>Funds</u>		
Cash Benefits	\$ 14	29%	31%	\$ 14	29%	30%		
Services	\$ 14	29%	36%	\$ 16	33%	32%		
Administration	\$ 3	6%	7%	\$ 4	8%	6%		
Information Systems	\$ 2	4%	1%	\$ 3	6%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%		
Transferred to SSBG	\$ -	0%	3%	\$ -	0%	3%		

Transicired to bobo	Ψ	070:	3/0	Ψ	3/0
All-Family Work Participation		FY 2	002	FY 20	001
-	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	3,232		_	2,999	_
		Rank		Ran	C.
Exempt From Participation	44%		51%	49%	48%
Child -Only	26%	41	39%	27% 40	37%
Child Under Age 1	9%	15	6%	9% 15	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	10%	10	4%	13%	5%
Cases Subject to All-Family Rate	1,793			1,543	
		FY 2	002	FY 2	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	552			493	
Participation Rate	30%	30	33%	32% 35	34%
		<u>Rank</u>		Ran	ς.
Cases With Some Hours:	60%			61%	
Employment	59%	25	63%	58% 33	
On The Job Training	0%	na	0%	o% na	
Work Exp./Community Service	10%	28	16%	15% 20	
Job Search	13%	27	14%	14% 27	
Vocational Education	30%	6	11%	24%	11%
Job Skills Training	1%	25	2%	0% 33	
School Attendance	3%	28	4%	4% 29	
Other	4%	24	13%	5% 28	
Participation Rate w/o Waiver	30%	24	29%	32% 24	30%
% of Cases With No Hours of Part.	40%	21	54%	39% 18	51%

HPB Earnings Performance		FY 2	001	FY	2000
	STATE		U.S Avg	STATE	U.S Avg
		Rank		<u>R</u>	<u>ınk</u>
Earnings Initiation	37%	32	33%	61%	9 46%
Change from Previous Year	-5%	36	-6%	-3%	27 7%
Earnings Retention	68%	4	63%		33 65%
Change from Previous Year	0%	11	-1%	6%	9 12%
Earning Gain	31%	34	26%	38%	16 25%
Change from Previous Year	-7%	40	-2%	39%	2 -8%



OHIO

Bob Taft (R), Governor since January 1999

Tom Hayes, Director, Dept. of Job & Family Services

Jeanne Carroll, Assistant Deputy, Office of Family Stability Ohio Works First (OWF)

County Administered - 88 Counties

Cases (Sept. 2002): 83,523 4
FY 2002 Change: 1% 32
FY 2002 Change Since FY 1996: -59% 16
SFAG (in Millions): \$ 728 4

Participation Rate: 56% 10 Zero Participation: 31% 7

TANF Benefi							FY 2002 Fu	nding (in	Milli		<u>Unob.</u> Balance
		As % of l	FPL	As % o	f SMI		Beginning FY	Balance	\$	502	\$295
		%	Rk	%	Rk		Total Awarded	l in FY	\$	728	
Max Grant (No Income)	\$ 373	30%	29	9%	30		Committed in	FY02	\$	709	
Max Earnings at Application	\$ 979	78%	12	23%	17		Ending FY Bal	lance	\$	521	\$242
Max Earnings at Close	\$ 996	80%	26	24%			State MOE		\$	411	
Caseload & U	nemployment	t Rate					FY 2002 Ca	aseload			
	oz wonany	-	-	88,000 용6,000 문			Sept. 2002			FY 2002	
§ 5.0			l	84,000 🖁				Change		%	Rk
5.5			-	82,000 වී 80.000	52%	All Cases - Adult-Headed	83,523 43,759	577 (858)		1% -2%	32 23
Oct. 2001 Jan. 20 <u>02</u>	Apr. 2002	Jul. 2002		80,000	48%	- Child-Only Recipients	39,764 186,827	1,435 (3,632)	1	4% -2%	38 30
	-FY 2002 Monthly					Sub-State C	aseload as %	of State	(Sept	. 2002)
± 6.5				250,000			Cuyanoga Franklin			19%	
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_ _ /	*****	- 200,000			Hamilton - Cincin	nati		10%	
8 5.0		المعمل		- 150,000 <u>ទី</u> - 100,000នឹ			Lucas			7%	
<u></u>	ĬĬ ĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬĬ		ndaaaaa	- 50.000			Summit			6%	
5 3.5 - 3.5 - 3.0				0	TANF Tim	e Limit:		Month/Yr o	of First I	mpact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. Oct.	Apr. Oct.	Apr.	-			60 months	October 2000)		
1996 1997 1997 1998 1998 1999	1999 2000 2000		2002		Sanction F	olicy:	7.11 ()				
							Full / 1 month				

Expenditure Profile		FY 2	002		FY 200)1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 1,120			\$ 1,368		
		% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds
Cash Benefits	\$ 336	20%	31%	\$ 336	18%	30%
Services	\$ 461	28%	36%	\$ 652	35%	32%
Administration	\$ 78	5%	7%	\$ 130	7%	6%
Information Systems	\$ 26	2%	1%	\$ 40	2%	1%
Transferred to CCDF	\$ 146	9%	6%	\$ 137	7%	5%
Transferred to SSBG	\$ 73	4%	3%	\$ 73	4%	3%

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	84,031			85,005	
		Rank		Rank	
Exempt From Participation	50%		51%	49%	48%
Child -Only	47%	9	39%	45% 15	37%
Child Under Age 1	3%	47	6%	3% 36	4%
In Sanction Status	0%	29	2%	0% 29	2%
Other	0%	16	4%	0% 18	5%
Cases Subject to All-Family Rate	41,623			43,579	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	23,397			23,163	
Participation Rate	56%	10	33%	53% 9	34%
		Rank		Rank	
Cases With Some Hours:	69%			68%	
Employment	37%	44	63%	47% 41	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	50%	6	16%	41% 8	15%
Job Search	7%	41	14%	7% 41	14%
Vocational Education	22%	13	11%	23% 10	11%
Job Skills Training	1%	26	2%	1% 22	2%
School Attendance	7%	12	4%	8% 12	4%
Other	4%	26	13%	7% 25	12%
Participation Rate w/o Waiver	56%	4	29%	53% 4	30%
% of Cases With No Hours of Part.	31%	7	54%	32% 15	51%

HPB Earnings Performance		FY 2	001	FY 2000				
_	STATE		U.S Avg	STATE		U.S Avg		
		<u>Rank</u>			Rank			
Earnings Initiation	34%	43	33%	42%	33	46%		
Change from Previous Year	na	na	-6%	-15%	41	7%		
Earnings Retention	62%	20	63%	60%	35	65%		
Change from Previous Year	na	na	-1%	-10%	43	12%		
Earning Gain	38%	23	26%	37%	20	25%		
Change from Previous Year	na	na	-2%	-5%	23	-8%		

OKLAHOMA



Frank Keating (R), Governor (Jan. 1995 - Jan. 2003)

Howard H. Hendrick, Director Dept. of Human Services Peggy Butcher, Programs Administrator TANF Eligibility and Education, Training, and Employment TANF

State Administered - 77 Counties

Cases (Sept. 2002): 15,329 33
FY 2002 Change: 24% 53
FY 2002 Change Since FY 1996: -57% 20
SFAG (in Millions): \$ 148 26

Participation Rate: 27% 37
Zero Participation: 52% 29

TANF Benefi Monthly - Family		ture						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
			As % of I	PL	As % o	fSMI		Beginning FY	Balance	\$ 137	\$137
			%	Rk	%	Rk		Total Awarded	l in FY	\$ 148	
Max Grant (No Income)	\$	292	23%	39	9%	31		Committed in	FY02	\$ 132	
Max Earnings at Application	\$	704	56%	24	21%	18		Ending FY Bal	ance	\$ 154	\$154
Max Earnings at Close	\$	705	56%	38	21%	33		State MOE		\$ 61	
Caseload & U	Jnemplo	yment	Rate					FY 2002 Ca	seload		
	002 Monthly				- 15,500						
tt 4.6 4.6 4.4 4.2 4.2 4.2 4.2 4.2 4.2 4.2 4.2 4.2					15,000 🖫			Sept. 2002	D	uring FY 2002	
8 44		•	-	•	14,500			_	Change	%	
4.2					- 14.000 0		All Cases	15,329	2,998	24%	
5 40					- 13.500	58% 42%	- Adult-Headed - Child-Only	8,846 6,483	2,616 382	42% 6%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		.0,000		Recipients	38,327	8,416	28%	
	d → Unemplo	yment						0-30-7	-,		
						S	Sub-State C	aseload as %	of State (Sept. 200:	2)
5.5 FY 1996	- FY 2002 M	onthly			40.000			Oklahoma		37%	
₹50-IIIII .					1 '			Tulsa		10%	
£ 4.5 -				****	⊶ 30,000-ಕ್ಷ			Comanche		4%	
2 4.0 - 144 A 144			- January Printer		- 20,000 ම්			Cleveland		4%	
#9 # 4.0	ЩШи		almiin IIII		10,000			Pottawatomie		3%	
5 3.0					Щ о	TANF Time	e Limit:		Month/Yr of	First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Ap	r. Oct.	Apr. Oct.	Apr.				60 months	October 2001	•	
1996 1997 1997 1998 1998 1999	1999 200		Apr. Oct. 2001 2001	Apr. 2002		Sanction P	olicy:				
1000 1001 1001 1000 1000 1000	1000 200	2000	2001 2001	2002				Full / Until Complian	ice		

Expenditure Profile		FY 2	002		FY 200)1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 193			\$ 169		
		% of Combined	% of Combined		% of Combined	% of Combined
		Funds	Funds		Funds	Funds
Cash Benefits	\$ 52	15%	31%	\$ 61	20%	30%
Services	\$ 79	23%	36%	\$ 54	18%	32%
Administration	\$ 15	4%	7%	\$ 7	2%	6%
Information Systems	\$ 2	1%	1%	\$ 2	1%	1%
Transferred to CCDF	\$ 30	9%	6%	\$ 30	10%	5%
Transferred to SSBG	\$ 15	4%	3%	\$ 15	5%	3%

All-Family Work Participation		FY 2	002	FY 20	01
•	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	14,988			14,053	
		Rank		Rank	
Exempt From Participation	55%		51%	49%	48%
Child -Only	43%	16	39%	45% 13	37%
Child Under Age 1	12%	4	6%	4% 35	4%
In Sanction Status	0%	na	2%	о% па	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	6,711			7,189	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	1,789			1,337	
Participation Rate	27%	37	33%	19% 46	34%
		Rank		Rank	
Cases With Some Hours:	48%			44%	
Employment	40%	42	63%	59% 32	66%
On The Job Training	1%	8	0%	2% 4	0%
Work Exp./Community Service	2%	44	16%	2% 44	15%
Job Search	30%	9	14%	26% 9	14%
Vocational Education	13%	24	11%	11% 30	11%
Job Skills Training	9%	6	2%	2% 15	2%
School Attendance	2%	32	4%	5% 18	4%
Other	2%	32	13%	8% 23	12%
Participation Rate w/o Waiver	27%	31	29%	19% 42	30%
% of Cases With No Hours of Part.	52%	29	54%	56% 34	51%

HPB Earnings Performance		FY 20	01	FY 2000				
	STATE		U.S Avg	STATE		U.S Avg		
		Rank			Rank			
Earnings Initiation	41%	8	33%	42%	32	46%		
Change from Previous Year	na	na	-6%	-25%	46	7%		
Earnings Retention Change from Previous Year	58% na	33 na	63% -1%	40% -6%	47 40	65% 12%		
Earning Gain Change from Previous Year	32 % na	31 na	26 % -2%	-15% -38%	48 42	25% -8%		



OREGON

John A. Kitzhaber (D), Governor (Jan. 1995 - Jan. 2003)

Bobby S. Mink, Director Dept. of Human Services

Michael Buckley, Jobs Workforce Manager, Adult and Family Services Division Job Opportunities and Basic Skills Program (JOBS)

State Administered - 36 Counties

Cases (Sept. 2002): 17,967 29
FY 2002 Change: 9% 45
FY 2002 Change Since FY 1996: -40% 41
SFAG (in Millions): \$ 167 23

Participation Rate: 61% 6 Zero Participation: 37% 20

TANF Benefi Monthly - Family		ture						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
			As % of l	FPL	As % of	SMI		Beginning FY	Balance	\$ 24	\$5
			%	Rk	%	Rk		Total Awarded	l in FY	\$ 167	
Max Grant (No Income)	\$	460	37%	19	12%	18		Committed in	FY02	\$ 175	
Max Earnings at Application	\$	615	49%	31	16%	31		Ending FY Bal	lance	\$ 15	\$4
Max Earnings at Close	\$	616	49%	46	16%	47		State MOE		\$ 83	
Caseload & U	nempl	oyment	Rate					FY 2002 Ca	seload		
	02 Monthly	у			19,000						
8.0								Sept. 2002	I	Ouring FY 2002	2
8.0					18,000 🖁				Change	%	
章 7.0 - * 				─	17,000 👸		All Cases	17,967	1,436	9%	
Š 60					16,000	59% 41%	- Adult-Headed - Child-Only	10,596 7,371	1,393	15% 1%	
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002		10,000		Recipients	40,911	43 3,692	10%	
	→ Unemp		0di. 2002				recipients	40,911	3,092	10/	. 4.
						S	ub-State C	aseload as %	of State (Sept. 200:	2)
FY 1996	- FY 2002 F	Monthly			00.000			Portland	· · · · · · · · ·	7%	-
9.5 Three T					30,000			North Salem		5%	
2 8.5 - 			لهدا ا	No.	20,000			East Portland		5%	5
<u>\$</u> 7.5 -		111111111	andan ayki ili	11111777	15,000 🖁			Oregon City		3%	5
1 8.5			المتبيرا		- 10,000ලී - 5,000			Grants Pass		3%	5
5 4.5		****	W]		1 5,000	TANF Time	e Limit:		Month/Yro	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct A	pr. Oct.	Apr. Oct.	Apr.	· - [None	July 1998		
1996 1997 1997 1998 1998 1999		000 2000	2001 2001	2002		Sanction P	olicy:	Partial / Until Comp	liones		

Expenditure Profile		FY 2	002		FY 200	1
•	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 258			\$ 290		
		% of Combined	% of Combined		% of Combined	% of Combined
		Funds	Funds		Funds	<u>Funds</u>
Cash Benefits	\$ 75	27%	31%	\$ 82	26%	30%
Services	\$ 155	57%	36%	\$ 184	59%	32%
Administration	\$ 22	8%	7%	\$ 20	6%	6%
Information Systems	\$ 6	2%	1%	\$ 4	1%	1%
Transferred to CCDF	\$ -	0%	6%	\$ -	0%	5%
Transferred to SSBG	\$ -	0%	3%	\$ -	0%	3%

All-Family Work Participation		FY 2	002	FY 200	01
, ,	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	17,946			16,270	
	.,	Rank		Rank	
Exempt From Participation	43%		51%	45%	48%
Child -Only	43%	17	39%	45% 16	37%
Child Under Age 1	0%	50	6%	o% na	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	10,287			9,012	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	6,300			6,481	
Participation Rate	61%	6	33%	72% 5	34%
		Rank		Rank	
Cases With Some Hours:	63%			73%	
Employment	14%	51	63%	17% 51	66%
On The Job Training	0%	30	0%	0% 29	0%
Work Exp./Community Service	10%	29	16%	9% 29	15%
Job Search	35%	7	14%	38% 4	14%
Vocational Education	0%	na	11%	o% na	11%
Job Skills Training	6%	10	2%	8% 7	2%
School Attendance	3%	27	4%	3% 28	4%
Other	107%	1	13%	111% 1	12%
Participation Rate w/o Waiver	8%	52	29%	11% 47	30%
% of Cases With No Hours of Part.	37%	20	54%	27% 10	51%

HPB Earnings Performance		FY 20	001	FY 2000			
	STATE		U.S Avg	STATE		U.S Avg	
		Rank			Rank		
Earnings Initiation	30%	48	33%	18%	50	46%	
Change from Previous Year	-5%	31	-6%	-3%	28	7%	
Earnings Retention Change from Previous Year	55% -6%	41 40	63% -1%	66% 2%	13 27	65% 12%	
Earning Gain Change from Previous Year	53% 2%	4 10	26 % -2%	20% -8%	35 26	25% -8%	

PENNSYLVANIA



Mark Schweiker, Governor (Oct. 2001 - Jan. 2003)

Feather O. Houstoun, Secretary Dept. of Public Welfare

Linda Hicks, Acting Deputy Secretary, Office of Income Maintenance
Pennsylvania TANF

State Administered - 67 Counties

Cases (Sept. 2002): 78,766 5
FY 2002 Change: -4% 17
FY 2002 Change Since FY 1996: -58% 19
SFAG (in Millions): \$ 719 5

Participation Rate: 10% 50 Zero Participation: 72% 48

TANF Benef	it Structure						FY 2002 Fu	nding (in	Millions)	Unob.
Monthly - Famil							11200214	iding (iii		1 Balance
	,	As % of	FPL	As % o	fSMI		Beginning FY	Balance	\$ 537	
		%	Rk	%	Rk		Total Awarde		\$ 719	
Max Grant (No Income)	\$ 40	32%	25	10%	25		Committed in	FY02	\$ 718	
Max Earnings at Application	\$ 67	- -		17%	28		Ending FY Ba	lance	\$ 538	\$51
Max Earnings at Close	\$ 80			20%	35		State MOE		\$ 407	
Caseload & U	Inemployme	ont Pate					FY 2002 C	acaload		
		in Kate					11 2002 0	ascidad		
	002 Monthly	1 1		84,000						
11-5.6 - 5.6 - 5.4 - 5.2		•	-	82,000 -			Sept. 2002		During FY 200:	
≥ 5.4		_ _	.	80,000 💆			0.11	Change		6 Rk
€ 5.2 -				78,000 8		All Cases - Adult-Headed	78,766	(3,167)	-49 29	
5 5.0				76,000 [©] 74,000	30%	- Child-Only	55,184 23,582	1,243 (4,410)	-169	
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002		74,000		Recipients	205,220	(6,820)	-39	
	d → Unemployment						0,	. (-)2.		
		J			S	ub-State C	aseload as %	of State ((Sept. 200	2)
6.0 FY 1996	6 - FY 2002 Monthly	/		→ 200.000			Philadelphia		499	6
E O.O Innana							Allegheny		129	6
§ 5.5 -			***	150,000-			Delaware		319	
် g 5.0 - ** TTT 		. .		- 100,000 g			Erie		309	
Ē45.				50,000 🖔			Berks		239	6
#5.5				0.55,500	TANF Time	Limit:		Month/Yro	f First Impact:	
	0			+ U			60 months	March 2002		
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999	Oct. Apr. Oc 1999 2000 200		Apr. 2002		Sanction P	olicy:				
1990 1997 1997 1998 1999	1999 2000 201	00 2001 2001	2002				Partial/Full (varies)	/ 30 days		

1996 1997 1997 1998 1998 1999 1	1999 2000 2000 2	2001 2001	2002	Partial/1	Full (varies) /	30 days	
Expenditure Profile		FY 2	002			FY 200	01
	STATE		U.S Avg		STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)		
Plus State MOE	\$ 1,125			\$	1,028		
		% of Combined	% of Combined			% of Combined	% of Combined
		<u>Funds</u>	<u>Funds</u>			Funds	<u>Funds</u>
Cash Benefits	\$ 338	20%	31%	\$	305	20%	30%
Services	\$ 616	37%	36%	\$	568	36%	32%
Administration	\$ 97	6%	7%	\$	89	6%	6%
Information Systems	\$ 12	1%	1%	\$	13	1%	1%
Transferred to CCDF	\$ 31	2%	6%	\$	26	2%	5%
Transferred to SSRG	\$ 21	2%	2%	\$	27	2%	2%

All-Family Work Participation		FY 2	002	FY 200	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	81,414			87,563	
		Rank		Rank	
Exempt From Participation	39%		51%	36%	48%
Child -Only	34%	30	39%	31% 33	37%
Child Under Age 1	5%	32	6%	5% 27	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	48,679			49,869	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	5,070			5,368	
Participation Rate	10%	50	33%	11% 49	34%
		Rank		Rank	
Cases With Some Hours:	28%			30%	
Employment	87%	4	63%	92% 3	66%
On The Job Training	0%	na	0%	o% na	0%
Work Exp./Community Service	18%	19	16%	14% 23	15%
Job Search	10%	33	14%	7% 39	14%
Vocational Education	1%	46	11%	1% 50	11%
Job Skills Training	5%	12	2%	4% 12	2%
School Attendance	0%	na	4%	0% 50	4%
Other	3%	30	13%	2% 34	12%
Participation Rate w/o Waiver	10%	48	29%	11% 49	30%
% of Cases With No Hours of Part.	72%	48	54%	70% 48	51%

HPB Earnings Performance		FY 2	001]	Y 200	0
	STATE		U.S Avg	STATE		U.S Avg
		Rank			Rank	
Earnings Initiation	35%	38	33%	50%	23	46%
Change from Previous Year	3%	4	-6%	-1%	23	7%
Earnings Retention	56%	40	63%	63%	30	65%
Change from Previous Year	6%	5	-1%	-3%	28	12%
Earning Gain	46%	8	26%	24%	31	25%
Change from Previous Year	8%	3	-2%	-39%	43	-8%



RHODE ISLAND

Lincoln Almond (R), Governor (Jan. 1995 - Jan. 2003)

Janet Hayward, Director, Dept. of Human Services

Sherry J. Campanelli, Associate Director Division of Individual and Family Support Family Independence Program (FIP)

State Administered - 5 Counties

 Rank

 Cases (Sept. 2002):
 13,723
 36

 FY 2002 Change:
 -7%
 9

 FY 2002 Change Since FY 1996:
 -34%
 46

 SFAG (in Millions):
 \$ 95
 34

Participation Rate: 25% 42 Zero Participation: 57% 33

TANF Benefit								FY 2002 Fu	nding (in		
Monthly - Family	of Thre	е									sh Balance
			As % of F		As % of			Beginning FY	Balance	\$ -	\$0
			%	Rk	%	Rk		Total Awarded	l in FY	\$ 10	0
Max Grant (No Income)	\$	554	44%	8	13%	16		Committed in	FY02	\$ 10	0
Max Earnings at Application	\$	1,277	102%	4	29%	8		Ending FY Ba	alance	\$ -	\$0
Max Earnings at Close	\$	1,279	102%	10	29%	16		State MOE		\$ 7	4
Caseload & U	nemp	loyment	Rate					FY 2002 C	aseload		
# 5.5 FY 20	02 Mont	hly			15.000						
	.			-				Sept. 2002		During FY 20	02
§ 5.0 -	-		-		14,500 g 14,000 e				Change		% RI
ğ 45 -						100%	All Cases	13,723	(1,055)	ر	7% 9
Pag					13,500 రో	79%	- Adult-Headed	10,840	(1,151)		
4.0 1 1 1 1 1 1 1 1 1 1		+	+ +		13,000	21%	- Child-Only	2,883	96		37
Oct. 2001 Jan. 2002	Apr. 20		Jul. 2002		-		Recipients	37,013	(3,230)	≀	10
Caseload	Oner	npioyment				c	Sub-State (aseload as %	of State	(Sont 20	20)
FY 1996 -	FY 2002	2 Monthly					oub-state C	Providence	or state	· •) <i>2)</i> ¦%
6.0					25,000			Kent			570 7%
\$ 5.5 - 111111 AND THE LEGISLES					20,000			Newport			1%
\$ 5.0 - 					្រ 15,000 <u>ខ</u> ្			Washington			%
문 4.5 -			<i>y</i>		- 10,000ខ្លី			Bristol			1%
15.5.5	MILLIA	` ₩₩₩₩₩₩₩			5,000						
3.5 ####################################	щш				4 0	TANF Time	e Limit:	60 months	Month/Yr o May 2002	f First Impac	:
Oct. Apr. Oct. Apr. Oct. Apr.	Oct.	Apr. Oct.	Apr. Oct.	Apr.	H	Sanction P	oliev	оо шопив	May 2002		
1996 1997 1997 1998 1998 1999	1999	2000 2000	2001 2001	2002		Junealon 1	oney.	Partial / Until Comp	lianoo		

Expenditure Profile		FY 2	002	FY 2001				
	STATE		U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 174			\$ 163				
		% of Combined	% of Combined		% of Combined	% of Combined		
		Funds	<u>Funds</u>		Funds	Funds		
Cash Benefits	\$ 88	51%	31%	\$ 88	54%	30%		
Services	\$ 70	40%	36%	\$ 61	38%	32%		
Administration	\$ 11	6%	7%	\$ 11	7%	6%		
Information Systems	\$ 4	2%	1%	\$ 2	1%	1%		
Transferred to CCDF	\$ -	0%	6%	\$ 1	1%	5%		
Transferred to SSBG	\$ 1	1%	3%	\$ -	0%	3%		

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	14,405			15,228	
		Rank		Rank	
Exempt From Participation	31%		51%	28%	48%
Child -Only	20%	48	39%	18% 48	37%
Child Under Age 1	9%	10	6%	9% 10	4%
In Sanction Status	2%	16	2%	1% 23	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	9,915			10,903	
-		FY 2	002	FY 20	201
	am t mm	112			
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	2,446			2,763	
Participation Rate	25%	42	33%	25% 39	34%
		Rank		Rank	
Cases With Some Hours:	43%			43%	
Employment	77%	13	63%	77% 11	66%
On The Job Training	0%	24	0%	0% 32	0%
Work Exp./Community Service	3%	40	16%	4% 36	15%
Job Search	9%	36	14%	5% 44	14%
Vocational Education	24%	10	11%	14% 24	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	0%	na	4%	4% 22	4%
Other	2%	31	13%	8% 22	12%
Participation Rate w/o Waiver	25%	35	29%	25% 33	30%
% of Cases With <u>No</u> Hours of Part.	57%	33	54%	57% 37	51%

HPB Earnings Performance		FY 200	1]	Y 2000	D
	STATE		U.S Avg	STATE		U.S Avg
		Rank			Rank	
Earnings Initiation	37%	34	33%	51%	21	46%
Change from Previous Year	-9%	44	-6%	9%	10	7%
Earnings Retention	66%	8	63%	75%	2	65%
Change from Previous Year	0%	10	-1%	1%	15	12%
Earning Gain	24%	41	26%	17%	40	25%
Change from Previous Year	-1%	20	-2%	-6%	24	-8%



SOUTH CAROLINA

Jim Hodges (D), Governor (Jan. 1999 - Jan. 2003)

Elizabeth G. Patterson, State Director Dept. of Social Service

Gwen G. Kuhns, Director, Family Independence Family Independence

County Administered - 46 Counties

 Rank

 Cases (Sept. 2002):
 20,395
 24

 FY 2002 Change:
 0%
 30

 FY 2002 Change Since FY 1996:
 -54%
 24

 SFAG (in Millions):
 \$ 100
 32

Participation Rate: 52% ¹¹
Zero Participation: 34% ¹¹

Max Grant (No Income) \$ 204 16% 47 6% 48 Committed in FY \$ 100	TANF Benefi Monthly - Famil		;					FY 2002 Fu	ıding (in	Milli		<u>Unob.</u> Balance
Max Grant (No Income)		,	As % of l	FPL	As % o	f SMI		Beginning FY	Balance	\$	31	\$0
Max Earnings at Application \$ 577 46% 35 16% 29 Ending FY Balance \$ 21			%	Rk	%	Rk		Total Awarded	l in FY	\$	100	
Caseload & Unemployment Rate FY 2002 Caseload	Max Grant (No Income)	\$ 20	16%	47	6%	48		Committed in	FY02	\$	110	
Max Earnings at Close \$ 1,070 \$5% 19 29% 15 State MOE \$ 36	Max Earnings at Application	\$ 5	77 46%	35	16%	29		Ending FY Bal	ance	\$	21	\$0
FY 2002 Monthly 6.1 22,000 21,000 25 5.7 5.7 6.8 6.9 6.1 6.9 6.1 6.1 6.1 6.1 6.2 6.2 6.3 6.4 6.4 6.5 6.5 6.5 6.5 6.5 6.5	0 11	_			29%						36	
Sept. 2002 During FY 2002 During F	FY 2		ent Rate				FY 2002 Ca	seload	•			
Oct. 2001 Jan. 2002 Apr. 2002 Jul. 2002 Caseload Unemployment 50,000		_			22.000 _			Sept. 2002]	During :	FY 2002	
Sub-State Caseload as a % of State (Sept. 2002) Sub-State Caseload as a % of State (Sept. 20	§ 50]				21,000 8			•				
Oct. 2001 Jan. 2002 Apr. 2002 Jul. 2002 Apr. 2002 Jul. 2002 Recipients Apr. 2004 Apr. 2005 Apr. 2005 Apr. 2005 Jul. 2005 Apr. 2005 Apr. 2005 Jul. 2005 Apr. 2005 Apr	a 5.5		• •		19,000 👸							30
Oct. 2001	5 5.5				18,000 T							
Caseload Unemployment Sub-State Caseload as a % of State (Sept. 2002)		Apr 2002	Jul 2002		17,000	3070						
10,000 Richland County 8% Greenville County 6% Greenville County 5% Greenville C	Caseload	→ Unemployment]		S	ub-State Ca			(Sep		2)	
Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Spr. Septem Policy	⊭ 6.5 ⊭ 6.0 J⊶				1 1				,			
Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Spr. Spr. Spr. Spr. Spr. Spr. Spr. Spr	5.5 -		الملكم المهميو	****				Greenville County			6%	
Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Spr. Spr. Spr. Spr. Spr. Spr. Spr. Spr	5.0 -		ا سمام ا									
Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Apr. Oct. Spr. Spr. Spr. Spr. Spr. Spr. Spr. Spr	4.5	Yillii Muuuu			20,000%			Orangeburg Coun	ty		5%	
Oct. Apr. Oct. A	5 3.5		Y		10,000	TANF Tim	e Limit:		Month/Yr o	f First I	mpact:	
		Oct Apr C	oct Anr Oct	Anr	. •			60 months	October 1998			
1996 1997 1997 1998 1999 1999 2000 2000 2001 2001 2002 Full / 1 month	1996 1997 1997 1998 1998 1999		000 2001 2001	2002		Sanction F	olicy:	Full / 1 month				

Expenditure Profile			FY 2	002	FY 2001				
	STATE			U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)		(in Millions)			(in Millions)				
Plus State MOE	\$	146			\$ 139				
			% of Combined Funds	% of Combined Funds		% of Combined Funds	% of Combined Funds		
Cash Benefits	\$	35	21%	31%	\$ 33	19%	30%		
Services	\$	84	50%	36%	\$ 78	46%	32%		
Administration	\$	10	6%	7%	\$ 10	6%	6%		
Information Systems	\$	5	3%	1%	\$ 7	4%	1%		
Transferred to CCDF	\$	2	1%	6%	\$ 1	1%	5%		
Transferred to SSBG	\$	10	6%	3%	\$ 10	6%	3%		

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	19,788			16,938	
• •		Rank		Rank	
Exempt From Participation	62%		51%	71%	48%
Child -Only	40%	21	39%	46% 11	37%
Child Under Age 1	6%	26	6%	7% 20	4%
In Sanction Status	1%	28	2%	1% 19	2%
Other	15%	4	4%	16% 6	5%
Cases Subject to All-Family Rate	7,475			4,892	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	3,905			2,852	
Participation Rate	52%	11	33%	59% 8	34%
		Rank		Rank	
Cases With Some Hours:	66%			73%	
Employment	59%	26	63%	66% 25	66%
On The Job Training	0%	19	0%	0% 20	0%
Work Exp./Community Service	1%	46	16%	2% 46	15%
Job Search	9%	37	14%	10% 34	14%
Vocational Education	12%	26	11%	16% 21	11%
Job Skills Training	1%	27	2%	1% 18	2%
School Attendance	8%	10	4%	9% 10	4%
Other	22%	8	13%	18% 10	12%
Participation Rate w/o Waiver	30%	26	29%	32% 24	30%
% of Cases With No Hours of Part.	34%	11	54%	27% 11	51%

HPB Earnings Performance		FY 20	01	FY 2	000
_	STATE		U.S Avg	STATE	U.S Avg
		Rank		Ranl	<u> </u>
Earnings Initiation	34%	44	33%	41% 35	46%
Change from Previous Year	-7%	42	-6%	-9% 36	7%
Earnings Retention	60%	26	63%	65% 18	65%
Change from Previous Year	8%	4	-1%	-3% 31	12%
Earning Gain	34%	26	26%	29% 26	
Change from Previous Year	-1%	23	-2%	-24% 38	-8%



SOUTH DAKOTA
William J. Janklow (R), Governor (Jan. 1979 - Jan. 1987 and
Jan. 1994 - Jan 2003) ${\bf James\ W.\ Ellenbecker,\ Secretary,\ \ Dept.\ of\ Social\ Services}$ ${\bf Judy\ Thompson,\ Administrator,\ TANF\ and\ Work\ Programs}$

State Administered - 66 Counties

Rank Cases (Sept. 2002): 2,773 FY 2002 Change: **2**% FY 2002 Change Since FY 1996: -52% SFAG (in Millions): 21 **Participation Rate:** 43%

35%

14

Zero Participation:

TANF Benefi							FY 2002 Fu	nding (in) <u>Unob.</u> ish Balance
Monthly - Painty	oi Tiiree	As %	6 of FPL	As % c	f SMI		Beginning FY	Balance	_	19 \$17
			% F	k %	Rk		Total Awarde	d in FY	\$	22
Max Grant (No Income)	\$ 46	9 3	7% 1	3 13%	11		Committed in	FY02	\$	19
Max Earnings at Application	\$ 67.	5 5	4% 2	3 19%	21		Ending FY Ba	lance	\$	23 \$22
Max Earnings at Close	\$ 67		4% 4.	3 19%	36		State MOE		\$	9
Caseload & U	nemployme	nt Rate			FY 2002 CA	SELOAD				
	002 Monthly			3.000						
# 4.0 3.5			- 2,900 😭			Sept. 2002	I	Ouring FY 20	002	
§ 3.5				2,800 %				Change		% R
E 3.0 -		•	-	2,700 8		All Cases - Adult-Headed	2,773	67		2% 34
5 2.5				2,600	41% 59%		1,141 1,632	(16) 83		-1% 25 5% 41
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 200	2	-,	3970	Recipients	6,416	40		1% 32
Caseload	→ Unemployment					•		•		
						Sub-State C	Caseload as %	of State (Sept. 20	02)
4.0	- FY 2002 Monthly			6,000			Shannon County			6%
#35				5,000			Todd County			3%
E SO HITTHING IN THE STATE OF T	.	يستميد	المهرب ومم	4,000			Minnehaha - Siou			ο%
83.0 1				3,000			Pennington - Rapi	id City		8%
# 3.5	**************************************	Ť		_ 2,000 ్రో			Dewey County			7%
5 ^{4.0} 기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기기				1,000	TANF Tin	e Limit:		Month/Yr of	f First Impac	rt:
1.5							60 months	December 200		
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999		oct. Apr. 200 2001	Oct. Ap 2001 200		Sanction 1	Policy:				
1000 1001 1001 1000 1000 1000	1000 2000 20	2001	2001 200	14			Partial / 1 month			

Expenditure Profile		FY 2	002	002			01	
	STATE		U.S Avg		STATE		U.S Avg	
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)			
Plus State MOE	\$ 28			\$	27			
		% of Combined	% of Combined			% of Combined	% of Combined	
		<u>Funds</u>	<u>Funds</u>			Funds	<u>Funds</u>	
Cash Benefits	\$ 14	28%	31%	\$	14	30%	30%	
Services	\$ 8	16%	36%	\$	5	11%	32%	
Administration	\$ 2	4%	7%	\$	2	4%	6%	
Information Systems	\$ -	0%	1%	\$	-	0%	1%	
Transferred to CCDF	\$ 2	4%	6%	\$	4	9%	5%	
Transferred to SSBG	\$ 9	4%	2%	\$	2	1%	2%	

All-Family Work Participation		FY 20	002	FY 200	1
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	2,851			2,713	
0 0	, •	Rank		Rank	
Exempt From Participation	67%		51%	65%	48%
Child -Only	58%	3	39%	55% 5	37%
Child Under Age 1	8%	19	6%	9% 13	4%
In Sanction Status	1%	27	2%	1% 26	2%
Other	0%	na	4%	0% па	5%
Cases Subject to All-Family Rate	932			962	
		FY 20	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	398			413	
Participation Rate	43%	17	33%	43% 18	34%
		Rank		Rank	
Cases With Some Hours:	65%			70%	
Employment	32%	47	63%	29% 49	66%
On The Job Training	3%	3	0%	5% 2	0%
Work Exp./Community Service	52%	4	16%	56% 4	15%
Job Search	7%	39	14%	9% 36	14%
Vocational Education	11%	28	11%	11% 28	11%
Job Skills Training	1%	28	2%	o% na	2%
School Attendance	5%	20	4%	4% 26	4%
Other	7%	20	13%	9% 21	12%
Participation Rate w/o Waiver	43%	10	29%	43% 12	30%
% of Cases With No Hours of Part.	35%	14	54%	30% 13	51%

HPB Earnings Performance		FY 2	001	FY 2000			
	STATE		U.S Avg	STATE	U.S Avg		
		Rank		Ran	<u>k</u>		
Earnings Initiation	32%	46	33%	29% 49	46%		
Change from Previous Year	-3%	21	-6%	-31% 4	3 7%		
Earnings Retention Change from Previous Year	59% -1%	30 12	63% -1%	58% 43 8%	65% 3 12%		
Earning Gain Change from Previous Year	72 % 10%	1 2	26% -2%	70% 22%	25% -8%		

TENNESSEE



Don Sundquist (R), Governor (Jan. 1995 - Jan 2003)

Natasha K. Metcalf, Commissioner Dept. of Human Services

Lisa Elam, Director, Families First Policy

County Administered - 95 Counties

Cases (Sept. 2002): 65,616 7
FY 2002 Change: 7% 42
FY 2002 Change Since FY 1996: -33% 47
SFAG (in Millions): \$ 192 21

Participation Rate: 41% 19 Zero Participation: 37% 18

TANF Benefi							FY 2002 Fur	ıding (in		S) <u>Unc</u>	
Monthly - Famil	y of Three	As % of I	PI.	As % o	fSMI		Beginning FY	Ralange	_	82	\$60
		%	Rk	%			Total Awarded		,	213	\$00
Max Grant (No Income)	\$ 185									- 1	
1			49	5%			Committed in		·	276	
Max Earnings at Application	\$ 979	78%	12	28%	12		Ending FY Bal	ance	\$	19	\$10
Max Earnings at Close	\$ 980	78%	28	28%	22		State MOE		\$	89	
Caseload & U	Jnemploymer	ıt Rate					FY 2002 Ca	seload			
	002 Monthly			66,000							
11-00-00-00-00-00-00-00-00-00-00-00-00-0							Sept. 2002	1	During FY 2	002	
\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\				64,000 💆			50PG 2002	Change		%	Rk
을 5.0 -			┼╬	62,000	100%	All Cases	65,616	4,352		7%	42
<u>ē</u> 4.5 -				_	72%		47,109	15,031		47%	53
- 4.0 			+	60,000	28%	- Child-Only	18,507	(10,679)	-	37%	3
Oct. 2001 Jan. 2002	Apr. 2002	Jul. 2002				Recipients	172,094	12,050		8%	41
Caseload	→ Unemployment					Sub State C	Caseload as %	of Ctata	(Cant or	lane	
FY 1996	- FY 2002 Monthly				2	oub-State C		oi State	` .	_	
6.0				100,000			Shelby - Memphis Davidson - Nashvi	II.		33% 14%	
5.5 - 5.5 -			ا لم	- 80,000 -			Hamilton-Chattan			6%	
\$ 5.0 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DITTI	- 60,000 <u>s</u>			Knox - Knoxville	oogu		6%	
gg 4.5 - Eg 4.0 -				- 40,000 g - 20,000			Madison-Jackson			2%	
5 4.0				0	TANF Tim	e Limit:		Month/Yr o	f First Impa	ct:	
	Oct. Apr. Oct.	Apr. Oct.	Anr	r u				April 1998			
Oct. Apr. Oct. Apr. Oct. Apr. 1996 1997 1997 1998 1998 1999	Oct. Apr. Oct. 1999 2000 2000		Apr. 2002		Sanction F	olicy:					
1000 1007 1007 1000 1000 1000	1333 2300 2000	2001 2001 2	2002				Full / Until Complian	ce			
T 11. T (1)		T 15 7						T15.7			

Expenditure Profile		FY 2	002	FY 2001				
	STATE		U.S Avg	STATE	U.S Avg			
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 365			\$ 357				
		% of Combined	% of Combined		% of Combined	% of Combined		
		Funds	<u>Funds</u>		Funds	Funds		
Cash Benefits	\$ 132	34%	31%	\$ 124	28%	30%		
Services	\$ 146	38%	36%	\$ 126	29%	32%		
Administration	\$ 25	7%	7%	\$ 22	5%	6%		
Information Systems	\$ 9	2%	1%	\$ 12	3%	1%		
Transferred to CCDF	\$ 44	11%	6%	\$ 73	17%	5%		
Transferred to SSBG	\$ 9	2%	3%	\$ -	0%	3%		

All-Family Work Participation		FY 20	002	FY 2001			
	STATE		U.S Avg	STATE		U.S Avg	
Total TANF Cases - Avg. Monthly	63,036			59,409			
		Rank			Rank		
Exempt From Participation	44%		51%	29%		48%	
Child -Only	28%	39	39%	29%	37	37%	
Child Under Age 1	9%	16	6%	0%	46	4%	
In Sanction Status	1%	23	2%	0%	na	2%	
Other	7%	12	4%	0%	17	5%	
Cases Subject to All-Family Rate	35,218			42,139			
		FY 20	002	F	Y 200	1	
	STATE		U.S Avg	STATE		U.S Avg	
Number Participating - Avg. Monthly	14,539		-	13,624			
Participation Rate	41%	19	33%	32%	34	34%	
		Rank			Rank		
Cases With Some Hours:	63%			48%			
Employment	37%	45	63%	51%	38	66%	
On The Job Training	0%	na	0%	0%	na	0%	
Work Exp./Community Service	1%	47	16%	2%	45	15%	
Job Search	43%	3	14%	41%	3	14%	
Vocational Education	11%	27	11%	15%	22	11%	
Job Skills Training	5%	11	2%	6%	9	2%	
School Attendance	6%	16	4%	8%	11	4%	
Other	75%	2	13%	55%	5	12%	
Participation Rate w/o Waiver	14%	46	29%	21%	40	30%	
% of Cases With No Hours of Part.	37%	18	54%	52%	33	51%	

HPB Earnings Performance		FY 2	001	FY 2000			
	STATE		U.S Avg	STATE	U.S Avg		
		Rank		Rar	<u>k</u>		
Earnings Initiation	42%	5	33%	56% 1	46%		
Change from Previous Year	-5%	32	-6%	-14% 3	7%		
Earnings Retention	64%	16	63%	66% 1	2 65%		
Change from Previous Year	-1%	15	-1%	5%	1 12%		
Earning Gain	22%	45	26%	21% 3			
Change from Previous Year	-1%	22	-2%	-12%	1 -8%		



TEXAS

Rick Perry (R), Governor since January 2000

Jim Hine, Commissioner, Dept. of Human Services

Judy Denton, Director Texas Works Programs Texas Works

State Administered - 254 Counties

Cases (Sept. 2002): 131,683 3
FY 2002 Change: 0% 29
FY 2002 Change Since FY 1996: -46% 35
SFAG (in Millions): \$ 486 8

Participation Rate: 31% 29
Zero Participation: 64% 41

TANF Benefi Monthly - Family							FY 2002 Fur	nding (in		<u>Unob.</u> Balance
		As % of	FPL	As % o	f SMI		Beginning FY	Balance	\$ 230	\$0
		%	Rk	%	Rk		Total Awarded	in FY	\$ 583	
Max Grant (No Income)	\$ 20	8 17%	46	6%	47		Committed in	FY02	\$ 528	
Max Earnings at Application	\$ 4:	16 33%	46	12%	43		Ending FY Bal	ance	\$ 285	\$231
Max Earnings at Close	\$ 1,95	59 157%	2	55%	2		State MOE		\$ 245	
Caseload & U	nemploym	ent Rate					FY 2002 C	aseload		
	002 Monthly			134,000						
5	—	•		132,000 -			Sept. 2002		During FY 2002	
§ 6.0				130,000 💆			-	Change	%	Rk
토 5.5 -				128,000 🖁		All Cases	131,683	(609)	0%	29
<u> </u>				126,000 [©]	59%	- Adult-Headed	77,740	(6,423)	-8%	13
3.0 1 1 1 1 1 1 1 1 1 1			1 1	124,000	41%	- Child-Only Recipients	53,943 335,178	5,814 15,952	12% 5%	48 36
Oct. 2001 Jan. 2002	Apr. 2002 → Unemployment	Jul. 2002				Recipients	335,176	15,95=	3/0:	30
Caseloau	- Oriemployment					Sub-State (Caseload as %	of State	(Sent. 2002)	
FY 1996	- FY 2002 Monthly	ī				oub state	Harris - Houston	or butte	17%	
7.0 # 65 Million			T	250,000			Dallas		13%	
Ē 6.0			****	- 200,000_			Hidalgo - Edinburg	В	11%	
§ 5.5				- 150,000 <u></u>			Bexar - San Antoni	o	9%	
# 6.5	¥ **** ***	Jack Control		- 100,000ខ្លី - 50,000			El Paso		8%	
5 4.0 -		*\		- N	TANF Time	e Limit:		Month/ Yr of	First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. Oc	t. Apr. Oct.	Apr.				60 months	June 1997	-	
1996 1997 1997 1998 1998 1999	1999 2000 20		2002		Sanction P	Policy:				
1222 1221 1221 1222 1222	2000 20						Partial / 1 month			

Expenditure Profile		FY:	2002		FY 20	01		
_	STA	ATE.	U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Mill	ons)	_	(in Millions)				
Plus State MOE	\$ 7	73		\$ 768				
		% of Combined			% of Combined	% of Combined		
		Fund	Funds		Funds	Funds		
Cash Benefits	\$:	25%	31%	\$ 299	30%	30%		
Services	\$:	60 34%	36%	\$ 340	34%	32%		
Administration	\$	105 10%	7%	\$ 100	10%	6%		
Information Systems	\$	11 19	1%	\$ 14	1%	1%		
Transferred to CCDF	\$	2 0%	6%	\$ -	0%	5%		
Transferred to SSBG	\$	31 3%	3%	\$ 15	2%	3%		

All-Family Work Participation		FY 2	002		FY 2001			
	STATE		U.S Avg	STATE		U.S Avg		
Total TANF Cases - Avg. Monthly	133,110			133,997				
		<u>Rank</u>			<u>Rank</u>			
Exempt From Participation	59%		51%	70%		48%		
Child -Only	37%	25	39%	33%	30	37%		
Child Under Age 1	3%	41	6%	0%	na	4%		
In Sanction Status	7%	1	2%	8%	1	2%		
Other	11%	7	4%	29%	2	5%		
Cases Subject to All-Family Rate	51,834			37,799				
		FY 2	002		FY 20	001		
	STATE		U.S Avg	STATE		U.S Avg		
Number Participating - Avg. Monthly	15,340			15,906		-		
Participation Rate	31%	29	33%	42%	19	34%		
		<u>Rank</u>			Rank			
Cases With Some Hours:	36%			48%				
Employment	67%	17	63%	60%	30	66%		
On The Job Training	0%	na	0%	1%	14	0%		
Work Exp./Community Service	6%	33	16%	3%	37	15%		
Job Search	29%	11	14%	25%	14	14%		
Vocational Education	10%	31	11%	10%	32	11%		
Job Skills Training	0%	32	2%	0%	25	2%		
School Attendance	4%	23	4%	2%	34	4%		
Other	16%	11	13%	38%	6	12%		
Participation Rate w/o Waiver	21%	41	29%	16%	43	30%		
% of Cases With No Hours of Part.	64%	41	54%	52%	32	51%		

HPB Earnings Performance		FY 20	001	F	FY 2000			
	STATE		U.S Avg	STATE	U.S Avg			
		Rank		<u>I</u>	tank			
Earnings Initiation	38%	24	33%	62%	8 46%			
Change from Previous Year	-1%	10	-6%	-3%	29 7%			
Earnings Retention	63%	18	63%	62%	31 65%			
Change from Previous Year	-1%	16	-1%	1%	17 12%			
Earning Gain	23%	43	26%	36%	21 25%			
Change from Previous Year	-8%	43	-2%	-9%	27 -8%			



UTAH

Michael O. Leavitt (R), Governor (Jan. 1993 - Nov. 2003)

Raylene Ireland, Executive Director, Dept. of Workforce Services

Helen Thatcher, Assistant Director, Service Delivery Support Division

Family Employment Program (FEP)

State Administered - 29 Counties

 Cases (Sept. 2002):
 7,987
 43

 FY 2002 Change:
 7%
 41

 FY 2002 Change Since FY 1996:
 -44%
 37

 SFAG (in Millions):
 \$ 76
 39

Participation Rate: 28% 34
Zero Participation: 43% 22

							o i ai dei	,		43/0	
TANF Benefi Monthly - Family		ture						FY 2002 Fu	nding (in		<u>Unob.</u> Balance
monthly 1 amily	, 01 111100		As % of l	FPI.	As % of	SMI]	Beginning FY	Ralance	\$ 50	\$47
			%	Rk	%	Rk		Total Awarde		\$ 88	777/
Max Grant (No Income)	\$	474	38%	16	12%	17		Committed in			
		474				,					_
Max Earnings at Application	\$	573	46%	36	15%	34		Ending FY Ba	lance	\$ 48	\$20
Max Earnings at Close	\$	668	53%	44	17%	44		State MOE		\$ 25	
Caseload & U	Jnemple	oyment	Rate					FY 2002 C	aseload		
FY 2	002 Monthly	,									
# 6.5		-			8,200 8,000 8			Sept. 2002	г	ouring FY 2002	
€ 6.0		-			7,800			Scpt. 2002	Change	% %	
Unemployment					7,600 🖁		All Cases	7,987	495	7%	41
5.0 -					- 7,400 ^O	69%		5,502	485	10%	
4.5					+ 7,200	31%	- Child-Only Recipients	2,485 20,494	10 1,211	o% 6%	
Oct. 2001 Jan. 2002	Apr. 2002 d → Unemp		Jul. 2002		T T		recipients	20,494	1,211	0,0	; 30
						5	Sub-State (Caseload as %	of State (Sept. 2002	2)
6.5	FY 2002 N	Vionthly			15,000			Salt Lake - Salt La	ke City	41%	
E 11111111			<u> </u>	,00° 000	13,000			Weber - Ogden		14%	
§ 5.5 - IIII IIII IIII III III III III III I					- 10,000 🖁			Utah - Provo		11%	
음 4.5 -		8 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	100000000000000000000000000000000000000	10000000	ın <u>-</u>			Davis - Salt Lake (City	10%	
тоемобимент (19 м) (19			/		- 5,000 g			Washington		4%	
⁵ 2.5					Щo ∱	TANF Tim	e Limit:		Month/Yr of	First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. A	pr. Oct.	Apr. Oct.	Apr.				36 months	January 2000		
1996 1997 1997 1998 1998 1999		000 2000	2001 2001	2002		Sanction F	Policy:	D 1/D W / TT			
								Partial/Full / Until C	omphance		

Expenditure Profile		FY 2	002	FY 2001			
	STATE		U.S Avg		STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)		
Plus State MOE	\$ 115			\$	84		
		% of Combined	% of Combined			% of Combined	% of Combined
		Funds	<u>Funds</u>			Funds	<u>Funds</u>
Cash Benefits	\$ 40	25%	31%	\$	40	30%	30%
Services	\$ 49	30%	36%	\$	21	16%	32%
Administration	\$ 18	11%	7%	\$	16	12%	6%
Information Systems	\$ 3	2%	1%	\$	2	1%	1%
Transferred to CCDF	\$ -	0%	6%	\$	-	0%	5%
Transferred to SSBG	\$ 5	3%	3%	\$	5	4%	3%

All-Family Work Participation		FY 2	002	FY 200	01
•	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	7,771			7,487	
		Rank		Rank	
Exempt From Participation	34%		51%	35%	48%
Child -Only	32%	35	39%	33% 32	37%
Child Under Age 1	0%	na	6%	o% na	4%
In Sanction Status	2%	15	2%	2% 14	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	5,164			4,847	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	1,439			1,255	
Participation Rate	28%	34	33%	26% 37	34%
		Rank		Rank	
Cases With Some Hours:	57%			53%	
Employment	51%	32	63%	61% 29	66%
On The Job Training	1%	11	0%	1% 10	0%
Work Exp./Community Service	4%	35	16%	4% 34	15%
Job Search	37%	5	14%	26% 12	14%
Vocational Education	24%	11	11%	17% 19	11%
Job Skills Training	12%	4	2%	16% 2	2%
School Attendance	8%	11	4%	7% 14	4%
Other	0%	48	13%	62% 3	12%
Participation Rate w/o Waiver	28%	28	29%	25% 34	30%
% of Cases With No Hours of Part.	43%	22	54%	47% 25	51%

HPB Earnings Performance		FY 2	001		FY 200	0
	STATE		U.S Avg	STATE		U.S Avg
		Rank			Rank	
Earnings Initiation	35%	37	33%	59%	10	46%
Change from Previous Year	-5%	35	-6%	0%	20	7%
Earnings Retention	59%	29	63%	60%	36	65%
Change from Previous Year	-2%	19	-1%	-11%	44	12%
Earning Gain	45%	9	26%	41%	13	25%
Change from Previous Year	2%	8	-2%	-2%	10	-8%



VERMONT

Howard Dean (D), Governor (Jan. 1993 - Jan. 2003)

Jane Kitchel, Secretary Agency of Human Services Eileen Elliott, Commissioner, Dept. of Prevention, Assistance, Training and Health Access Aid to Needy Families with Children (ANFC)

State Administered - 24 Counties

Rank Cases (Sept. 2002): 5,022 FY 2002 Change: -3% -43% FY 2002 Change Since FY 1996: SFAG (in Millions): **4**7

Participation Rate: 21% Zero Participation: **56%**

						ZCI.	o i ai deip	oution.		•	J 0/0	31
TANF Benefi		ure						FY 2002 Fu	nding (in	Millio		<u>Unob.</u> Balance
	,		As % of I	FPL.	As % of	SMI		Beginning FY	Ralance	\$	5	\$6
			%	Rk	%	Rk		Total Awarde		\$	50	**
Max Grant (No Income)	\$	629	50%	5	17%	3		Committed in		\$	56	
` `		- 1			- 1							
Max Earnings at Application	\$	988	79%	11	26%	14		Ending FY Ba	lance	\$	- 1	\$0
Max Earnings at Close	\$	989	79%	27	26%	24		State MOE		\$	26	
Caseload & U	Jnemploy	yment	Rate					FY 2002 C	aseload			
FY 2	002 Monthly				F 000							
g 3.9					5,300			Sept. 2002	1	Ouring FY	7 2002	
§ 3.8	• • • •	•			- 5,200 g			50pt 2002	Change	Juling 1	%	Rk
3.9			1	*	- 5,100 9		All Cases	5,022	(143)		-3%	20
호 3.6 - 3.5					- 5,000 రో	81%	- Adult-Headed	4,071	(197)		-5%	19
Oct. 2001 Jan. 2002	Apr. 2002		Jul. 2002	1	+ 4,900	19%	- Child-Only Recipients	951 13,068	54 (722)		6% -5%	43 18
	Apr. ∠00∠ d → Unemploy	vment	Jul. 2002				Recipients	13,000	(/22)		-3/0	10
						5	Sub-State C	aseload as %	of State (Sept. :	2002)
4.5	- FY 2002 Mo	nthly			10,000			Chittenden			21%	
E					8,000			Rutland			14%	
<u> </u>			بممار	****	6,000 8			Franklin			9%	
을 3.5 -			# ## #####	Maria	4,000			Washington Windsor			8% 8%	
The 4.0 -	↑ ₩₩₩	,,,,,,,,,,,			2,000			Willusor			6/0	
	TITILITINAL	ШЩШ		ЩШ		TANF Tim	e Limit:		Month/Yr o	f First Im	pact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr.	Oct.	Apr. Oct.	Apr.				None	N/A			
1996 1997 1997 1998 1998 1999	1999 2000	2000	2001 2001	2002		Sanction P	oney:	Partial / Until Comp	lianos			
								rardar/ Ondroump	пансе			

Expenditure Profile		FY 2	002		FY 200	1
	STATE		U.S Avg	STATE		U.S Avg
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)		
Plus State MOE	\$ 82			\$ 72		
		% of Combined	% of Combined		% of Combined	% of Combined
		Funds	Funds		Funds	Funds
Cash Benefits	\$ 38	47%	31%	\$ 35	45%	30%
Services	\$ 22	27%	36%	\$ 18	23%	32%
Administration	\$ 8	10%	7%	\$ 7	9%	6%
Information Systems	\$ 1	1%	1%	\$ 1	1%	1%
Transferred to CCDF	\$ 8	10%	6%	\$ 6	8%	5%
Transferred to SSBG	\$ 5	6%	3%	\$ 5	6%	3%

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	5,113			5,524	
		Rank		Rank	
Exempt From Participation	28%		51%	20%	48%
Child -Only	19%	51	39%	16% 51	37%
Child Under Age 1	9%	17	6%	2% 43	4%
In Sanction Status	1%	19	2%	2% 15	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	3,656			4,393	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	782			555	_
Participation Rate	21%	44	33%	13% 48	34%
		Rank		Rank	
Cases With Some Hours:	44%			38%	
Employment	59%	27	63%	67% 22	66%
On The Job Training	3%	2	0%	1% 11	0%
Work Exp./Community Service	14%	24	16%	9% 28	15%
Job Search	18%	21	14%	31% 6	14%
Vocational Education	4%	40	11%	20% 13	11%
Job Skills Training	16%	2	2%	10% 5	2%
School Attendance	21%	1	4%	12% 6	4%
Other	22%	7	13%	15% 15	12%
Participation Rate w/o Waiver	21%	39	29%	13% 45	30%
% of Cases With <u>No</u> Hours of Part.	56%	31	54%	62% 41	51%

HPB Earnings Performance		FY 200	1	FY 2000				
	STATE		U.S Avg	STATE		U.S Avg		
		Rank			Rank			
Earnings Initiation	37%	27	33%	53%	19	46%		
Change from Previous Year	-2%	13	-6%	10%	9	7%		
Earnings Retention	64%	15	63%	65%	20	65%		
Change from Previous Year	-3%	27	-1%	-1%	21	12%		
Earning Gain	34%	27	26%	33%	22	25%		
Change from Previous Year	-3%	27	-2%	19%	7	-8%		



VIRGINIA

Mark Warner (D), Governor since January 2002

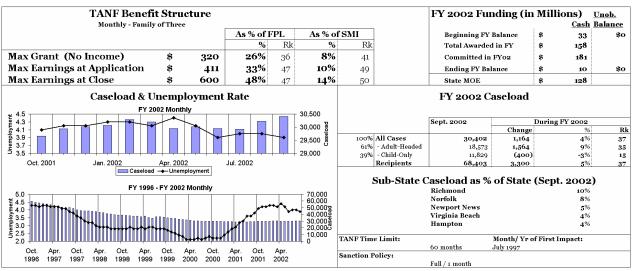
Sonia Rivero, Commissioner Dept. of Social Services Stephen Duke Storen, Director, Division of Benefit Programs, Dept. of Social Security

Virginia Initiative for Employment, Not Welfare (VIEW)

FY 2002 State Administered - 136 Counties

Cases (Sept. 2002): 30,402 20
FY 2002 Change: 4% 37
FY 2002 Change Since FY 1996: -51% 29
SFAG (in Millions): \$ 158 25

Participation Rate: 43% 15
Zero Participation: 37% 19



Expenditure Profile		FY 2	002		FY 200	1	
	STATE		U.S Avg	STATE		U.S Avg	
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)			
Plus State MOE	\$ 309			\$ 299			
		% of Combined	% of Combined		% of Combined	% of Combined	
		Funds	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$ 101	32%	31%	\$ 103	31%	30%	
Services	\$ 124	39%	36%	\$ 117	35%	32%	
Administration	\$ 32	10%	7%	\$ 31	9%	6%	
Information Systems	\$ 7	2%	1%	\$ 4	1%	1%	
Transferred to CCDF	\$ 29	9%	6%	\$ 28	8%	5%	
Transferred to SSBG	\$ 16	5%	3%	\$ 16	5%	3%	

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	30,051			29,271	
		Rank		Rank	
Exempt From Participation	68%		51%	7 0%	48%
Child -Only	41%	20	39%	42% 19	37%
Child Under Age 1	0%	na	6%	o% na	4%
In Sanction Status	0%	na	2%	o% na	2%
Other	27%	2	4%	28% 3	5%
Cases Subject to All-Family Rate	9,579			8,775	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	4,106			3,890	
Participation Rate	43%	15	33%	44% 16	34%
		Rank		Rank	
Cases With Some Hours:	63%			63%	
Employment	83%	10	63%	87% 6	66%
On The Job Training	1%	6	0%	2% 7	0%
Work Exp./Community Service	4%	37	16%	2% 43	15%
Job Search	29%	12	14%	26% 10	14%
Vocational Education	1%	47	11%	0% 51	11%
Job Skills Training	4%	14	2%	4% 13	2%
School Attendance	0%	47	4%	0% 49	4%
Other	1%	42	13%	1% 40	12%
Participation Rate w/o Waiver	23%	37	29%	23% 36	30%
% of Cases With <u>No</u> Hours of Part.	37%	19	54%	37% 17	51%

HPB Earnings Performance		FY 20	01	FY 20	000
	STATE U.S Avg			STATE	U.S Avg
		Rank		Rank	
Earnings Initiation	41%	9	33%	58% 11	46%
Change from Previous Year	na	na	-6%	-8% 32	7%
Earnings Retention	64%	13	63%	65% 16	65%
Change from Previous Year	na	na	-1%	na na	12%
Earning Gain	30%	35	26%	19% 37	25%
Change from Previous Year	na	na	-2%	na na	-8%

WASHINGTON



Gary Locke (D), Governor since January 1997

John Atherton, Assistant Secretary for Economic Services

Phyllis Lowe, Acting Director Division of Employment and Assistance Programs Work First

State Administered - 39 Counties

 Rank

 Cases (Sept. 2002):
 51,956
 11

 FY 2002 Change:
 -2%
 21

 FY 2002 Change Since FY 1996:
 -47%
 34

 SFAG (in Millions):
 \$ 398
 11

Participation Rate: 50% 13 Zero Participation: 18% 5

	TANF Benefit Structure Monthly - Family of Three									Milli		<u>Unob.</u>
Monthly - Family o	of Three										<u>Cash</u>	Balance
			As % of l	FPL	As % o	f SMI		Beginning FY	Balance	\$	124	\$18
			%	Rk	%	Rk		Total Awarded	l in FY	\$	411	
Max Grant (No Income)	\$	546	44%	9	13%	15		Committed in	FY02	\$	481	
Max Earnings at Application	\$	1,091	87%	7	26%	15		Ending FY Bal	ance	\$	53	\$31
Max Earnings at Close	\$	1,092	87%	18	26%	26		State MOE		\$	268	
Caseload & Un	iemplo	vment	Rate					FY 2002 Ca	seload			
FY 2001	2 Monthly	•										
1.00 months (1.00 months) (1.0					58,000 56,000 p			Sept. 2002	Т	ouring F	TV 2002	
₹ 7.5 -		•			54,000			5cpt 2002	Change	, u	%	RI
§ 70			_	<u> </u>	52,000 🖁	100%	All Cases	51,956	(1,234)		-2%	
Ē 7.0 - →				-	50,000 రో	65%	- Adult-Headed	33,959	(2,314)		-6%	16
5 6.5				+	48,000	35%	- Child-Only	17,997	1,080		6%	45
Oct. 2001 Jan. 2002 A	Apr. 2002		Jul. 2002				Recipients	130,497	(6,874)		-5%	19
Caseload -	◆ Unemplo	yment										
						$ $ \mathbf{s}	ub-State C	aseload as % :	of State (Sept.	2002	2)
FY 1996 - F	FY 2002 M	lonthly			120,000			King County - Seat	tle	_	23%	
± 8.0				/	120,000			Pierce County - Ta	coma		15%	
₽ 7.0 -			100		80.000			Spokane County			9%	
<u></u> 6.0 - N			المهمينين		80,000			Yakima County			8%	
## 7.0		***	1		40,000 දී - 20.000			Clark County - Van	couver		7%	
5 _{4.0}	ЩПШЩ				0	TANF Time	Limit:		Month/Yr of	First Ir	npact:	
Oct. Apr. Oct. Apr. Oct. Apr. O	Oct. Apr	r. Oct.	Apr. Oct.	Apr.				60 months	August 2002		-	
1996 1997 1997 1998 1998 1999 1	1999 200			2002		Sanction P	olicy:					
1000 1000 1000 1	200	2 2000	2001					Partial / Until Compl	iance			

Expenditure Profile		FY 2	002	FY 2001				
	STATE		U.S Avg	STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Millions)			(in Millions)				
Plus State MOE	\$ 749			\$ 776				
		% of Combined	% of Combined		% of Combined	% of Combined		
		Funds	Funds		Funds	Funds		
Cash Benefits	\$ 295	37%	31%	\$ 288	32%	30%		
Services	\$ 283	35%	36%	\$ 319	35%	32%		
Administration	\$ 41	5%	7%	\$ 43	5%	6%		
Information Systems	\$ 9	1%	1%	\$ 8	1%	1%		
Transferred to CCDF	\$ 110	14%	6%	\$ 87	10%	5%		
Transferred to SSBG	\$ 11	1%	3%	\$ 31	3%	3%		

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	54,188			54,160	
		Rank		Rank	
Exempt From Participation	41%		51%	37%	48%
Child -Only	34%	32	39%	31% 34	37%
Child Under Age 1	4%	38	6%	3% 37	4%
In Sanction Status	3%	7	2%	2% 12	2%
Other	0%	na	4%	o% na	5%
Cases Subject to All-Family Rate	32,166			34,326	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	16,006			17,313	
Participation Rate	50%	13	33%	50% 10	34%
		Rank		Rank	
Cases With Some Hours:	82%			87%	
Employment	55%	30	63%	61% 28	66%
On The Job Training	0%	23	0%	0% 18	0%
Work Exp./Community Service	52%	4	16%	49% 5	15%
Job Search	17%	22	14%	14% 26	14%
Vocational Education	3%	42	11%	3% 44	11%
Job Skills Training	7%	7	2%	10% 6	2%
School Attendance	8%	9	4%	9% 8	4%
Other	11%	18	13%	12% 18	12%
Participation Rate w/o Waiver	50%	6	29%	50% 5	30%
% of Cases With <u>No</u> Hours of Part.	18%	5	54%	13% 3	51%

HPB Earnings Performance	FY 2001			FY 2000			
	STATE		STATE		U.S Avg		
		Rank			Rank		
Earnings Initiation	38%	20	33%	34%	41	46%	
Change from Previous Year	-3%	18	-6%	-15%	40	7%	
Earnings Retention	61%	21	63%	64%	21	65%	
Change from Previous Year	-3%	29	-1%	5%	10	12%	
Earning Gain	39%	20	26%	38%	15	25%	
Change from Previous Year	1%	12	-2%	3%	13	-8%	



WEST VIRGINIA

Bob Wise (D), Governor since January 2001

Paul Nusbaum, Secretary, Dept. of Health & Human Resources

Karen O'Thornton, Director Office of Family Support West Virginia Works

State Administered - 55 Counties

 Rank

 Cases (Sept. 2002):
 15,278
 34

 FY 2002 Change:
 -3%
 18

 FY 2002 Change Since FY 1996:
 -59%
 17

 SFAG (in Millions):
 \$ 110
 29

Participation Rate: 19% 46
Zero Participation: 68% 47

TANF Benefi	it Struct	ture						FY 2002 Fu	nding (in	Milli	ions)	Unah
Monthly - Family		ture						11200210	iding (iii	141111	-	Balance
Monthly - Family	y of Three		As % of l	CDI	As % of	POMI	1	Beginning FY	n-1	٠		\$67
				Rk	AS 70 U	Rk				\$	94	\$0 7
77 0 . (77 7			%					Total Awarde		\$	116	
Max Grant (No Income)	\$	453	36%	21	15%	6		Committed in	FY02	\$	181	
Max Earnings at Application	\$	1,130	90%	6	37%	3		Ending FY Ba	lance	\$	29	\$29
Max Earnings at Close	\$	1,133	91%	16	37%	7		State MOE		\$	34	
Caseload & U	nemplo	yment	Rate					FY 2002 C	aseload			
FY 20	002 Monthly	,			40.500							
# 6.5		-	+	-	16,500			Sept. 2002	т	Juring 1	FY 2002	
11-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0					- 16,000 g			5cpti 2002	Change	, ui i i i j	%	Rl
of 5.5 -					- 15,500 욽	100%	All Cases	15,278	(553)		-3%	18
틀 5.0 -					- 15,000 రో		- Adult-Headed	10,529	(747)		-7%	15
4.5 1 1 1 1 1 1 1 1 1 1			+	-	14,500	31%	- Child-Only Recipients	4,749	194 (2,378)		4% -6%	40 16
Oct. 2001 Jan. 2002	Apr. 2002 1 → Unemple	nemont	Jul. 2002				Recipients	39,527	(2,376)		-070:	10
Casellad	- Onempi	byllient					Sub-State C	Caseload as %	of State	(Sent	.2002)
	- FY 2002 N	lonthly				_		Kanawha County		(I	10%	•
# 8.0 LILL.					40,000			Mercer County			6%	
= 7.0 -					- 30,000 g			McDowell County			5%	
[* MA	.		***	⊷- 20,000 ಕ್ಲ			Raleigh County			5%	
Hamilton - 1	and minit	'î î YÎ Î Î N			10.0000			Wood County			5%	
5 _{4.0}				ЩШ	Щ ₀	TANF Time	e Limit:		Month/Yro	f First I	mpact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Ar	or. Oct.	Apr. Oct.	Apr.				60 months	January 2002			
1996 1997 1997 1998 1998 1999	1999 20		2001 2001	2002		Sanction P	olicy:					
								Partial / 3 months				

				1 411	nai/ 3 montus				
Expenditure Profile		FY 2	002	FY 2001					
	STATE		U.S Avg		STATE		U.S Avg		
Total Expended & Transferred (Committed)	(in Millions)				(in Millions)				
Plus State MOE	\$ 215			\$	208				
		% of Combined	% of Combined			% of Combined	% of Combined		
		Funds	Funds			Funds	Funds		
Cash Benefits	\$ 71	29%	31%	\$	65	21%	30%		
Services	\$ 118	48%	36%	\$	119	39%	32%		
Administration	\$ 17	7%	7%	\$	15	5%	6%		
Information Systems	\$ 8	3%	1%	\$	6	2%	1%		
Transferred to CCDF	\$ -	0%	6%	\$	-	0%	5%		
Transferred to SSBG	\$ 1	0%	3%	\$	2	1%	3%		

Transferred to SSBG	\$ 1	0%	3%	\$ 3	1%	3%
All-Family Work Participation		FY 2	002	F	Y 200	01
· · · · · · · · · · · · · · · · · · ·	STATE		U.S Avg	STATE		U.S Avg
Total TANF Cases - Avg. Monthly	15,855			14,732		
		Rank			Rank	
Exempt From Participation	38%		51%	37%		48%
Child -Only	30%	37	39%	29%	36	37%
Child Under Age 1	6%	28	6%	5%	29	4%
In Sanction Status	3%	12	2%	2%	11	2%
Other	0%	na	4%	0%	na	5%
Cases Subject to All-Family Rate	9,788			9,348		
		FY 2	000		FY 20	01
	COTT & COTT	FIZ			F1 20	
No. 1 - Post deside A - No. 11	STATE		U.S Avg	STATE		U.S Avg
Number Participating - Avg. Monthly	1,896			2,016		
Participation Rate	19%	46	33%	22%	43	34%
		<u>Rank</u>			Rank	
Cases With Some Hours:	32%			35%		
Employment	46%	39	63%	43%	45	66%
On The Job Training	0%	21	0%	0%	21	0%
Work Exp./Community Service	26%	14	16%	41%	7	15%
Job Search	8%	38	14%	8%	37	14%
Vocational Education	26%	7	11%	19%	15	11%
Job Skills Training	0%	na	2%	0%	na	2%
School Attendance	4%	21	4%	0%	48	4%
Other	0%	46	13%	3%	31	12%
Participation Rate w/o Waiver	19%	42	29%	22%	38	30%
% of Cases With No Hours of Part.	68%	47	54%	65%	43	51%

HPB Earnings Performance	FY 2001			FY 2	FY 2000		
	STATE		U.S Avg	STATE	U.S Avg		
		Rank		Ran	<u>k</u>		
Earnings Initiation	32%	45	33%	31% 4	5 46%		
Change from Previous Year	0%	8	-6%	57%	2 7%		
Earnings Retention	60%	28	63%	65% 19	65%		
Change from Previous Year	1%	8	-1%	23%	5 12%		
Earning Gain	36%	25	26%	-15% 4'	7 25%		
Change from Previous Year	-7%	39	-2%	-3% 2			



WISCONSIN

Scott McCallum (R), Governor (Feb. 2001 - Jan. 2003)

 ${\bf Jennifer\ Alexander,\ Secretary,\ Dept.\ of\ Workforce\ Development}$

Eric Baker, Division Director, Dept. of Workforce Development
Wisconsin Works W-2

County Administered - 72 Counties

Cases (Sept. 2002): 19,395 26
FY 2002 Change: 4% 36
FY 2002 Change Since FY 1996: -63% 11
SFAG (in Millions): \$ 317 13

Participation Rate: 69% 4 Zero Participation: 10% 2

TANF Benefit Structure Monthly - Family of Three								FY 2002 Fu	nding (in		<u>Unob.</u> Balance
			As % c	f FPL	As % of	SMI		Beginning FY	Balance	\$ 231	\$151
			9	6 Rk	%	Rk		Total Awarded		\$ 331	
Max Grant (No Income)	\$	673	549	6 3	17%	4		Committed in	FY02	\$ 388	
Max Earnings at Application	\$	1,401	1129		35%	4		Ending FY Bal	ance	\$ 173	\$120
Max Earnings at Close		1,403	1129		35%	9		State MOE		\$ 177	1
<u>_</u>			-		JJ. v					7 -//	
Caseload & Un	1emplo	yment	Rate					FY 2002 Ca	aseload		
	2 Monthly				19,500						
					19,000 -			Sept. 2002]	During FY 2002	1
5.5								-	Change	%	
है 5.0 -					18,000 ខ្ល		All Cases	19,395	721	4%	
عُ اللَّهِ اللَّمِلْمِ اللَّهِ اللَّهِ اللَّهِ الللَّهِ اللَّهِ اللَّهِ اللَّهِ اللَّا					- 17,500 [©] - 17,000	46% 54%	- Adult-Headed - Child-Only	9,016	1,950 (1,229)	28% -11%	
4.5	Apr. 2002		Jul. 2002		17,000	5470	Recipients	10,379 46,930	3,899	-11% 9%	
Caseload —		ment	Jul. 2002				recipiones	40,930	3,077	· · · · · · · · · · · · · · · · · · ·	: 40
						Sub-State Caseload as % of State (Sept. 2002)					
FY 1996 - F	FY 2002 M	onthly			- 60,000			Milwaukee		68%	
				200	50,000			Dane - Madison		5%	6
ૄ 5.0 - IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			المنمدن ا	₩	40,000			Kenosha		3%	
§ 4.0 -			التستنامع		- 30,000€			Rock-Janesville/B	eloit	2%	
### 5.0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					20,000			Racine		2%	5
5 2.0					10,000	TANF Tim	e Limit:		Month/Yr o	f First Impact:	
	Ont Am	0-4	A O-	Α	, 0				October 2001		
	Oct. Apr 1999 200		Apr. Oc 2001 200			Sanction P	olicy:				
	.000 200		200. 200	. 2502				Partial / Until Comp	iance		

Expenditure Profile	FY 20			002		FY 2001		
		STATE		U.S Avg		STATE		U.S Avg
Total Expended & Transferred (Committed)		(in Millions)				(in Millions)		
Plus State MOE	\$	565			\$	591		
			% of Combined	% of Combined			% of Combined	% of Combined
			<u>Funds</u>	<u>Funds</u>			<u>Funds</u>	<u>Funds</u>
Cash Benefits	\$	126	17%	31%	\$	80	10%	30%
Services	\$	335	45%	36%	\$	382	46%	32%
Administration	\$	18	2%	7%	\$	24	3%	6%
Information Systems	\$	10	1%	1%	\$	9	1%	1%
Transferred to CCDF	\$	63	9%	6%	\$	63	8%	5%
Transferred to SSBG	\$	13	2%	3%	\$	33	4%	3%

All-Family Work Participation	FY 2002			FY 2001		
	STATE		U.S Avg	STATE	U.S Avg	
Total TANF Cases - Avg. Monthly	18,955			17,680		
		Rank		Ranl		
Exempt From Participation	64%		51%	72 %	48%	
Child -Only	56%	5	39%	66% 3	37%	
Child Under Age 1	3%	44	6%	2% 42	4%	
In Sanction Status	4%	4	2%	4% 6	2%	
Other	0%	na	4%	o% na	5%	
Cases Subject to All-Family Rate	6,878			4,976		
		FY 2	002	FY 2001		
	STATE		U.S Avg	STATE	U.S Avg	
Number Participating - Avg. Monthly	4,761		_	3,724		
Participation Rate	69%	4	33%	75% 4	34%	
		Rank		Rank		
Cases With Some Hours:	90%			94%		
Employment	10%	52	63%	11% 53	66%	
On The Job Training	0%	na	0%	o% na	0%	
Work Exp./Community Service	76%	2	16%	70% 2	15%	
Job Search	30%	10	14%	26% 11	14%	
Vocational Education	0%	48	11%	9% 34	11%	
Job Skills Training	34%	1	2%	34% 1	2%	
School Attendance	19%	3	4%	25% 1	4%	
Other	33%	5	13%	28% 7	12%	
Participation Rate w/o Waiver	69%	2	29%	75% 1	30%	
% of Cases With No Hours of Part.	10%	2	54%	6% 1	51%	

HPB Earnings Performance	FY 2001			FY 2000		
	STATE		U.S Avg	STATE	U.S Avg	
		<u>Rank</u>		Rar	<u>k</u>	
Earnings Initiation	36%	35	33%	35% 4	46%	
Change from Previous Year	-5%	34	-6%	-34% 4	7%	
Earnings Retention	58%	34	63%	67% 1	65%	
Change from Previous Year	-3%	28	-1%	25%	3 12%	
Earning Gain	54%	3	26%	52%	25%	
Change from Previous Year	1%	15	-2%	-11% 3	-8%	

WYOMING

Jim Geringer (R), Governor (Jan. 1995 - Jan. 2003)

Susan Lehman, Director, Dept. of Family Services

Ken Kaz, Program Manager, Economic and Child Support Division Personal Opportunities With Employment Responsibility (POWER)

State Administered - 23 Counties

 Rank

 Cases (Sept. 2002):
 416
 54

 FY 2002 Change:
 -13%
 7

 FY 2002 Change Since FY 1996:
 -90%
 1

 SFAG (in Millions):
 \$ 19
 51

Participation Rate: 83% 3 Zero Participation: 11% 3

TANF Benefi	it Structure					FY 2002 Fu	nding (in	Millions)	Unob.
Monthly - Family			11200214			Balance			
,		As % of FPL	As % o	f SMI		Beginning FY	Balance	\$ 57	\$53
		% Rk	%	Rk		Total Awarde	d in FY	\$ 20	
Max Grant (No Income)	\$ 340	27% 34	10%	26		Committed in	FY02	\$ 21	
Max Earnings at Application	\$ 539	43% 38	15%	33		Ending FY Ba	lance	\$ 57	\$45
Max Earnings at Close	\$ 540	43% 50	15%	48		State MOE		\$ 7	
Caseload & U	nemployment					FY 2002 C	aseload		
FY 2	002 Monthly								
			T 600 _			Sept. 2002	1	During FY 2002	,
# 4.5			- 400 pg - 200 gg			5cpd 2002	Change	%	
흍 4.2 -			200 8		All Cases	416	(62)	-13%	
§ 4.1 ·					- Adult-Headed - Child-Only	110	(27)	-20%	
0ct, 2001 Jan, 2002	Apr. 2002	Jul. 2002	+ 0		Recipients	306 742	(35) (141)	-10% -16%	
	Apr. ∠00∠ ad → Unemplovment	Jul. 2002			The or promise	/4-	. (141):	107.	<u>.</u>
				Sub-State Caseload as % of State (Sept. 2002)					2)
E.E.	- FY 2002 Monthly		→ 5.000			Casper		30%	6
			4,000			Cheyenne		22%	
\(\bar{\bar{\bar{\bar{\bar{\bar{\bar{			3,000			Lander		7%	
음 4.5 -						Rock Springs		6%	
mound 5.0 how mound 4.0	 		2,000g 1,000			Riverton		4%	6
3.5			1,000	TANF Time	e Limit:		Month/Yro	f First Impact:	
Oct. Apr. Oct. Apr. Oct. Apr.	Oct. Apr. Oct.	Apr. Oct. Apr.				60 months	January 1999		
1996 1997 1997 1998 1998 1999	1999 2000 2000	2001 2001 2002		Sanction P	olicy:				
1222 1222 1237 1245 1245	,,,					Full / 1 month			
T 11: T 01									

Expenditure Profile	FY 2002				FY 2001			
		STATE		U.S Avg	STATE		U.S Avg	
Total Expended & Transferred (Committed)		(in Millions)		_	(in Millions)		_	
Plus State MOE	\$	28			\$ 25			
			% of Combined	% of Combined		% of Combined	% of Combined	
			<u>Funds</u>	<u>Funds</u>		Funds	<u>Funds</u>	
Cash Benefits	\$	2	2%	31%	\$ 4	5%	30%	
Services	\$	16	19%	36%	\$ 23	28%	32%	
Administration	\$	1	1%	7%	\$ 1	1%	6%	
Information Systems	\$	3	4%	1%	\$ -	0%	1%	
Transferred to CCDF	\$	4	5%	6%	\$ (5)	-6%	5%	
Transferred to SSBG	\$	2	2%	3%	\$ 2	2%	3%	

All-Family Work Participation		FY 2	002	FY 20	01
	STATE		U.S Avg	STATE	U.S Avg
Total TANF Cases - Avg. Monthly	453			524	
, ,		Rank		Rank	
Exempt From Participation	79%		51%	79%	48%
Child -Only	71%	2	39%	70% 2	37%
Child Under Age 1	3%	43	6%	4% 34	4%
In Sanction Status	5%	3	2%	4% 4	2%
Other	0%	-	4%	2% 0	5%
Cases Subject to All-Family Rate	96			109	
		FY 2	002	FY 20	001
	STATE		U.S Avg	STATE	U.S Avg
Number Participating - Avg. Monthly	80			78	
Participation Rate	83%	3	33%	72% 6	34%
		Rank		Rank	
Cases With Some Hours:	89%			79%	
Employment	28%	48	63%	27% 50	66%
On The Job Training	1%	5	0%	3% 3	0%
Work Exp./Community Service	74%	3	16%	62% 3	15%
Job Search	23%	17	14%	24% 15	14%
Vocational Education	4%	41	11%	6% 38	11%
Job Skills Training	0%	na	2%	o% na	2%
School Attendance	6%	14	4%	8% 13	4%
Other	0%	na	13%	o% na	12%
Participation Rate w/o Waiver	83%	1	29%	72% 2	30%
% of Cases With <u>No</u> Hours of Part.	11%	3	54%	21% 7	51%

HPB Earnings Performance	FY 2001			FY 2000		
_	STATE		U.S Avg	STATE	U.S Avg	
		Rank		Ranl	<u> </u>	
Earnings Initiation	38%	25	33%	71 % 4	46%	
Change from Previous Year	-1%	9	-6%	-1% 24	7%	
Earnings Retention	47%	48	63%	56% 44	65%	
Change from Previous Year	35%	1	-1%	-8% 42		
Earning Gain	50%	5	26%	54% 3	25%	
Change from Previous Year	-12%	44	-2%	1% 17	-8%	