

Fact Sheet for CBO's March 2008 Baseline: Medicaid

<i>fiscal year</i>	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Avg. annual rate of growth 2008-13 2008-18	
Federal Medicaid Payments (Outlays in Billions of Dollars)														
Benefits														
Acute care														
Fee-for-service	70.7	77.5	84.8	92.3	99.6	107.8	116.5	125.9	136.0	147.1	159.0	172.0	9%	8%
Managed care	36.3	39.6	43.8	47.2	50.6	54.4	58.6	63.2	68.1	73.4	79.2	85.4	8%	8%
Medicare premiums	6.0	6.4	6.4	6.7	7.2	7.6	8.3	8.8	9.4	10.1	10.9	11.9	6%	6%
Long-term care	56.6	61.5	65.9	71.2	77.1	84.3	91.8	99.6	108.2	117.6	127.9	139.4	8%	9%
Subtotal	169.6	185.0	200.9	217.4	234.5	254.0	275.1	297.5	321.6	348.2	377.1	408.7	8%	8%
Disproportionate Share Hospital	8.7	8.8	9.1	9.4	9.7	9.9	10.2	10.5	10.8	11.0	11.3	11.5	3%	3%
Vaccines for Children	2.8	2.7	2.8	2.8	3.0	3.1	3.3	3.4	3.6	3.8	4.0	4.1	3%	4%
Administration	9.6	10.4	11.0	11.9	12.7	13.5	14.6	15.6	16.7	17.9	19.2	20.6	7%	7%
Total	190.6	206.9	223.9	241.5	259.8	280.6	303.1	327.0	352.7	380.9	411.5	445.0	8%	8%
Percentage Change in Federal Medicaid Payments														
Benefits														
Acute care														
Fee-for-service		10	10	9	8	8	8	8	8	8	8	8		
Managed care		9	11	8	7	7	8	8	8	8	8	8		
Medicare premiums		7	0	5	7	7	8	6	7	8	9	9		
Long-term care		9	7	8	8	9	9	9	9	9	9	9		
Subtotal		9	9	8	8	8	8	8	8	8	8	8		
Disproportionate Share Hospital		1	3	3	3	3	3	3	3	2	2	2		
Vaccines for Children		-1	5	0	4	5	5	5	5	5	5	5		
Administration		8	6	8	7	7	8	7	7	7	7	7		
Total		9	8	8	8	8	8	8	8	8	8	8		
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)														
Aged	37.1	39.6	41.7	44.4	47.7	51.5	55.9	60.6	65.6	71.3	77.7	84.8	7%	8%
Blind and disabled	75.5	83.5	90.9	99.2	108.2	118.4	128.8	139.7	151.5	164.4	178.4	193.7	9%	9%
Children	33.6	36.4	40.6	44.1	47.2	50.6	54.5	58.8	63.4	68.5	73.9	79.8	8%	8%
Adults	23.4	25.5	27.8	29.7	31.5	33.5	35.9	38.4	41.1	44.0	47.1	50.4	7%	7%
Total	169.6	185.0	200.9	217.4	234.5	254.0	275.1	297.5	321.6	348.2	377.1	408.7	8%	8%
Enrollment by Eligibility Category (Millions of People) /1/														
Aged	5.6	5.8	5.9	6.1	6.2	6.4	6.6	6.8	7.0	7.2	7.4	7.7	3%	3%
Blind and disabled	9.6	10.0	10.4	10.6	10.9	11.1	11.3	11.5	11.7	12.0	12.2	12.4	3%	2%
Children	29.5	30.6	31.8	31.9	32.1	32.5	32.9	33.2	33.6	34.1	34.4	34.8	2%	2%
Adults	15.7	16.5	17.0	17.1	17.1	17.2	17.4	17.5	17.6	17.7	17.8	18.0	2%	1%
Total	60.5	62.9	65.0	65.7	66.2	67.1	68.1	69.1	70.0	71.0	71.9	72.9	2%	2%
Average Federal Spending on Benefit Payments per Enrollee														
Aged	\$6,580	\$6,880	\$7,100	\$7,380	\$7,730	\$8,110	\$8,550	\$8,990	\$9,460	\$9,980	\$10,540	\$11,150	4%	5%
Blind and disabled	\$7,800	\$8,330	\$8,770	\$9,330	\$9,960	\$10,680	\$11,390	\$12,130	\$12,920	\$13,770	\$14,680	\$15,660	7%	7%
Children	\$1,150	\$1,200	\$1,300	\$1,400	\$1,490	\$1,580	\$1,680	\$1,800	\$1,910	\$2,040	\$2,180	\$2,330	7%	7%
Adults	\$1,500	\$1,560	\$1,650	\$1,760	\$1,870	\$1,970	\$2,090	\$2,220	\$2,360	\$2,510	\$2,670	\$2,840	6%	6%

Note:

/1/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories.