

Budget**Capacity Building Project for the Fishing Federation of Asongo**

Reference	Item/Description	Total (FCFA)
A	Equipment	
A.1	Computer and Accessories	2,196,900
A.2	Supplies and Small Equipment for Head Office	1,500,000
	Subtotal	3,696,900
B	Technical Assistance	
B.1	Institutional Support (Operating Costs of the Head Office)	996,000
B.2	Support for the Visibility and Promotion	2,240,000
B.3	Permanent Staff Salaries and Social Security (Coordinator, Accountant, Marketing Agent, Administrative Assistant, and Guard)	14,383,300
	Subtotal	17,619,300
C	Training	
C.1	Training-ADF Reporting	1,000,000
C.2	Training in Operational Mechanisms and Law Pertaining to the Umbrella Organizations	4,270,000
C.3	Training in Activity Planning and Reporting Techniques	4,100,000
C.4	Training in the Techniques of Negotiation with Partners	3,313,000
C.5	Training in Tools for Managing Umbrella Organizations	3,070,000
C.6	Training in Accounting and Finance	3,260,000
C.7	Training in the Functions, Roles, and Responsibilities of the Umbrella Organizations and their Leaders	3,090,000
	Subtotal	22,103,000
	Total	43,419,200

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