

**Budget
SOUNOUMBA SARL**

| Category | Description | Costs in FCFA |
|----------|--|-------------------|
| A | CONSTRUCTION | |
| | Brick Wall Fence | 10,000,000 |
| B | PRODUCTION EQUIPMENT | |
| B.1 | Oven for Processing Wood Pallets | 42,500,000 |
| B.2 | Perpendicular Saw with Three Nailing Tables | 3,500,000 |
| B.3 | One Compressor | 4,000,000 |
| | Sub-total | 50,000,000 |
| C | WORKING CAPITAL | |
| | Purchase of Wood | 4,000,000 |
| C | TRAINING and TECHNICAL ASSISTANCE | |
| C.1 | Marketing Strategy Design and Training | 3,500,000 |
| C.2 | Training in USADF Reporting | 1,000,000 |
| C.3 | Organizational and Financial Management Training | 7,500,000 |
| C.4 | Accountant Salary | 3,000,000 |
| | Subtotal | 15,000,000 |
| | GRAND TOTAL | 79,000,000 |