


Mopti Business Women Promotion Project

Appendix A-1 BUDGET		
Business Women Promotion Project in Mopti		
CATEGORIES / ITEMS	ADF GRANT	
	Amount (CFA)	
A. EQUIPMENT		
A.1. Motorcycles		3,000,000
A.2. Office Equipment and furniture		1,000,000
A.3. Computers ,UPS, Printer		2,375,000
A.4. Software (loan Performer, Anti virus)		2,000,000
	Subtotal	8,375,000
B. LOAN FUNDS		
B.1 "Start-up Loans"		7,500,000
B.2 "Consolidation Loans"		50,000,000
B.3 "Investment Loans"		22,500,000
	Subtotal	80,000,000
C. OPERATING CAPITAL		
C.1 Salaries of Loan Agents (for 2 for 24 months)		3,600,000
C.2 Compensation for professional Staff (2 ans)		2,040,000
C.3 Utilities (Water & Electricity)		480,000
C.4 Fuel and maintenance for Mortorcycles		888,000
C.5 Insurance and registration (2 motorcycles for 1 year)		80,000
C.6 Communications		510,000
C.7 Bank fees		168,000
C.8 Office Supplies		120,000
	Subtotal	7,886,000
D. Training and Technical Assistance		
D.1. ADF Procedures (loan committee and IMF Staff)		1,200,000
D.2. Credit Management		4,000,000
D.3. Training and Technical services for loan beneficiaries		9,000,000
D.4. Group Dynamics		800,000
	Subtotal	15,000,000
	TOTAL	111,261,000
Audit		2,700,000
Impact Study		5,000,000
	GRAND TOTAL	118,961,000

ADF  Grantee 