

Category	CFA
A. Infrastructure	
A.1. Multimedia center	7 537 500
A.2. Toilets	450 000
A.3. Fence	3 150 000
A.4. Services (water, electricity, telephone, network)	8 490 000
A.5. Studies and supervision	2 972 500
Subtotal	22 600 000
B. Equipment	
B.1. ISP server	20 220 000
B.2. Cybercafé	13 530 000
B.3. Training center	15 780 000
B.4. Administrative block	8 625 000
B.5. Generator	7 650 000
Subtotal	65 805 000
C. Office furniture and equipment	9 180 000
D. Operating capital	7 250 000
E. Training and technical assistance	
E.1 ADF-required training	1 250 000
E.2 Management & accounting	1 250 000
E.3 Systems engineering	4 700 000
E.4 Technical training	1 750 000
E.5 Financial Manager	6 000 000
E.6 Group dynamics	750 000
E.7 Marketing	1 250 000
E.8 Monitoring	2 500 000
Subtotal	19 450 000
Total	124 285 000
Audit	2 700 000
Grand Total (FCFA)	126 985 000

ADF



Grantee


