

Category	Amount (CFA)
A. Construction	
A.1. Production workshop	22 250 000
A.2. Equipment installation	950 000
A.3. Office block	6 200 000
A.4. Fence	2 775 000
A.5. Water, electricity, telephone installation	1 250 000
A.6. Blueprints, studies, and supervision	1 675 000
Subtotal	35 100 000
B. Equipment	
B.1. Measuring/Sacking machine	8 750 000
B.2. Electric generator (20KVA)	7 650 000
B.3. Vehicle	12 000 000
B.4. Multimedia computer w/ accessories	1 600 000
Subtotal	30 000 000
C. Operating Capital	21 720 000
D. Training and Technical Assistance	
D.1. Production techniques	2 000 000
D.2. Business management and accounting	2 400 000
D.3. Financial manager	9 600 000
D.4. ADF-required training	1 900 000
D.5. HIV/AIDS prevention	800 000
D.6. Group dynamics	600 000
D.7. Marketing	2 200 000
D.8. Performance monitoring	1 000 000
Subtotal	20 500 000
Total	107 320 000
Audit	2 700 000
Grand Total	110 020 000

ADF

Grantee