

<u>Category</u>	<u>Amount (CFA)</u>
A. Construction	
A.1. Remodeling	11 150 000
A.2. Studies and site inspection	1 115 000
Subtotal	12 265 000
B. Equipment	
B.1. Pasturizer	17 500 000
B.2. Measurer	1 500 000
B.3. Press/grinder	350 000
B.4. Vats/barrels/accessories	2 000 000
B.5. Gas stove	350 000
B.6. Electric generator (40 KVA)	9 425 000
B.7. Delivery vehicle	8 000 000
B.8. Multimedia computer, UPS, printer, cables	1 500 000
B.9. Office tables and chairs	1 000 000
B.10. Split air conditioner	500 000
B.11. Accessories	150 000
Subtotal	42 275 000
C. Working Capital	4 910 000
D. Training and Technical Assistance	
D.1. ADF procedures	1 600 000
D.2. Business management	4 000 000
D.3. Marketing	4 400 000
D.4. Production techniques	2 400 000
D.5. Quality control	600 000
D.6. Project manager	2 400 000
D.7. HIV/AIDS prevention	800 000
D.8. Performance monitoring	1 500 000
Subtotal	17 700 000
Total	77 150 000
Audit	2 700 000
Grand Total	79 850 000

ADF



Grantee


