

USAID Malaria Program Inputs FY 2004

	Training	Policy & Guideline Development	Logistics & pharmaceutical Management	Commodities	Information Education & Communication	Health Systems Strengthening and Health Care Financing	Monitoring & Evaluation and reporting	Conferences Funded	Administration and Indirect Cost	Research	Other	Total
Angola	\$ 219,800	\$ 35,000	\$ 68,570	\$ 131,000	\$ 182,550	\$ 84,000	\$ 121,000	\$ -	\$ 91,480	\$ -	\$ 66,600	\$ 1,000,000
Benin	\$ 134,105	\$ -	\$ 129,146	\$ 200,563	\$ 765,878	\$ -	\$ 94,495	\$ -	\$ 535,520	\$ 2,247	\$ 138,046	\$ 2,000,000
Burundi	\$ 13,200	\$ 8,400	\$ 76,400	\$ 32,920	\$ -	\$ -	\$ 6,000	\$ 1,921	\$ 146,389	\$ -	\$ 214,770	\$ 500,000
DRC	\$ 259,163	\$ 122,757	\$ 182,707	\$ 1,393,038	\$ 47,947	\$ 116,967	\$ 143,236	\$ 7,733	\$ 529,674	\$ 7,733	\$ 89,045	\$ 2,900,000
Eritrea	\$ 60,005	\$ 86,668	\$ 9,568	\$ 49,029	\$ 2,500	\$ 15,000	\$ 72,340	\$ -	\$ 141,830	\$ 82,857	\$ 80,203	\$ 600,000
Ethiopia	\$ 169,251	\$ 80,290	\$ 115,501	\$ 213,662	\$ 293,530	\$ 60,000	\$ 208,265	\$ 52,000	\$ 527,242	\$ 11,830	\$ 268,429	\$ 2,000,000
Ghana	\$ 32,000	\$ 40,000	\$ 40,000	\$ -	\$ 693,000	\$ -	\$ 40,000	\$ -	\$ 17,000	\$ 138,000	\$ -	\$ 1,000,000
Kenya	\$ 360,142	\$ 44,292	\$ 34,791	\$ -	\$ 150,000	\$ -	\$ 400,000	\$ -	\$ 207,875	\$ -	\$ 2,900	\$ 1,200,000
Liberia	\$ -	\$ -	\$ 60,000	\$ 105,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 300,000
Madagascar	\$ 323,129	\$ 108,266	\$ 279,136	\$ 63,541	\$ 280,503	\$ 127,496	\$ 65,603	\$ -	\$ 332,028	\$ -	\$ 420,298	\$ 2,000,000
Malawi	\$ 75,000	\$ 85,350	\$ 64,650	\$ 15,000	\$ 45,000	\$ 270,000	\$ 150,000	\$ 15,000	\$ 330,000	\$ 180,000	\$ 270,000	\$ 1,500,000
Mali	\$ 223,000	\$ 89,000	\$ 59,000	\$ 548,000	\$ 449,000	\$ 16,000	\$ 18,000	\$ 2,000	\$ 355,000	\$ 13,000	\$ 28,000	\$ 1,800,000
Mozambique	\$ 291,615	\$ 103,423	\$ -	\$ 211,825	\$ 270,440	\$ 124,128	\$ 162,688	\$ 10,000	\$ 263,086	\$ 28,399	\$ 34,396	\$ 1,500,000
Nigeria	\$ 231,209	\$ 200,277	\$ 204,512	\$ 453,427	\$ 687,997	\$ 10,815	\$ 77,511	\$ -	\$ 534,252	\$ -	\$ -	\$ 2,400,000
Rwanda	\$ 365,544	\$ 38,000	\$ 240,991	\$ -	\$ 77,621	\$ 50,000	\$ 30,000	\$ -	\$ 177,270	\$ -	\$ 20,574	\$ 1,000,000
Senegal	\$ 438,462	\$ 164,476	\$ 181,664	\$ 251,857	\$ 402,065	\$ 159,401	\$ 140,533	\$ 44,437	\$ 628,725	\$ 80,500	\$ 7,880	\$ 2,500,000
Sudan	\$ -	\$ 91,000	\$ 91,000	\$ 761,996	\$ -	\$ -	\$ 91,000	\$ -	\$ 515,004	\$ -	\$ 450,000	\$ 2,000,000
Tanzania	\$ 607,560	\$ -	\$ -	\$ 42,400	\$ 166,050	\$ 4,600	\$ 130,500	\$ -	\$ 348,890	\$ -	\$ -	\$ 1,300,000
Uganda	\$ 267,028	\$ 202,923	\$ 27,000	\$ 651,577	\$ 707,312	\$ 56,994	\$ 107,337	\$ 2,000	\$ 917,305	\$ 57,820	\$ 2,704	\$ 3,000,000
Zambia	\$ 192,247	\$ 204,377	\$ 677,305	\$ 35,000	\$ 1,112,506	\$ 260,368	\$ 336,844	\$ 3,496	\$ 1,100,137	\$ 55,200	\$ 22,520	\$ 4,000,000
WARP	\$ 392,178	\$ 233,961	\$ 63,050	\$ -	\$ -	\$ -	\$ 12,500	\$ 117,200	\$ 497,715	\$ -	\$ 183,396	\$ 1,500,000
REDSO	\$ 241,675	\$ 577,817	\$ 56,270	\$ -	\$ 3,000	\$ 174,000	\$ 249,503	\$ 55,769	\$ 438,175	\$ -	\$ 203,791	\$ 2,000,000
AFR bureau	\$ 65,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ 219,000	\$ 997,089	\$ 1,203,911	\$ -	\$ 2,610,000
AFR Subtotal:	\$ 4,961,314	\$ 2,516,277	\$ 2,661,261	\$ 5,159,835	\$ 6,536,899	\$ 1,529,769	\$ 2,657,355	\$ 530,556	\$ 9,691,686	\$ 1,861,498	\$ 2,503,551	\$ 40,610,000
Afghanistan	\$ 5,263	\$ 29,737	\$ 1,967	\$ 361,674	\$ -	\$ -	\$ 1,359	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Burma	\$ 14,637	\$ 11,330	\$ 4,412	\$ 17,856	\$ 3,127	\$ 7,409	\$ 9,088	\$ 1,269	\$ 18,032	\$ 7,378	\$ 5,463	\$ 100,000
Cambodia	\$ 174,250	\$ 297,550	\$ 93,000	\$ 172,877	\$ 17,000	\$ 128,000	\$ 174,772	\$ 12,000	\$ 305,551	\$ -	\$ 25,000	\$ 1,400,000
India	\$ 30,000	\$ 4,000	\$ 45,000	\$ 40,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 5,000	\$ 10,000	\$ 170,000	\$ 46,000	\$ 400,000
Indonesia	\$ 218,419	\$ 209,743	\$ 4,058	\$ -	\$ 129,430	\$ -	\$ 96,532	\$ -	\$ 41,818	\$ -	\$ -	\$ 700,000
Nepal	\$ 42,336	\$ -	\$ 68,714	\$ 37,537	\$ 6,379	\$ 75,620	\$ 15,253	\$ -	\$ 161,043	\$ 154,217	\$ 138,901	\$ 700,000
ANE Bureau	\$ 383,293	\$ 109,488	\$ 48,809	\$ 132,528	\$ 24,515	\$ 219,119	\$ 224,699	\$ 55,850	\$ 525,314	\$ 113,864	\$ 112,521	\$ 1,950,000
ANE Subtotal:	\$ 868,198	\$ 661,848	\$ 265,961	\$ 762,472	\$ 190,452	\$ 440,148	\$ 541,703	\$ 74,119	\$ 1,071,757	\$ 445,459	\$ 327,884	\$ 5,650,000
Bolivia	\$ 19,636	\$ -	\$ -	\$ 28,364	\$ 3,273	\$ 398,736	\$ -	\$ 26,182	\$ 91,082	\$ 32,727	\$ -	\$ 600,000
Haiti	\$ 272,000	\$ 102,000	\$ 102,000	\$ -	\$ -	\$ 204,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000
Honduras	\$ 185,250	\$ 54,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,600	\$ -	\$ -	\$ 285,000
Peru	\$ 115,095	\$ 96,828	\$ 63,190	\$ -	\$ 222,718	\$ 201,856	\$ 10,351	\$ -	\$ 40,354	\$ 16,575	\$ 33,033	\$ 800,000
LAC Bureau	\$ 244,256	\$ 132,521	\$ 121,870	\$ 86,165	\$ 32,683	\$ 94,930	\$ 236,822	\$ 21,541	\$ 490,711	\$ 131,330	\$ 162,169	\$ 1,755,000
LAC Subtotal:	\$ 836,237	\$ 385,499	\$ 287,060	\$ 114,529	\$ 258,674	\$ 899,522	\$ 247,173	\$ 47,723	\$ 667,747	\$ 180,632	\$ 195,202	\$ 4,120,000
Kyrgyzstan	\$ -	\$ 41,730	\$ -	\$ 7,039	\$ -	\$ -	\$ 5,454	\$ -	\$ -	\$ -	\$ 52,776	\$ 107,000
Tajikistan	\$ -	\$ 17,550	\$ -	\$ 2,961	\$ -	\$ -	\$ 2,294	\$ -	\$ -	\$ -	\$ 22,196	\$ 45,000
E&E Subtotal:	\$ -	\$ 59,280	\$ -	\$ 10,000	\$ -	\$ -	\$ 7,748	\$ -	\$ -	\$ -	\$ 74,972	\$ 152,000
GH Bureau	\$ 2,799,228	\$ 2,561,192	\$ 935,680	\$ -	\$ 1,816,579	\$ 446,398	\$ 2,101,197	\$ 422,541	\$ 12,510,597	\$ 4,852,612	\$ 903,977	\$ 29,350,000
Total:	\$ 9,464,976	\$ 6,184,096	\$ 4,149,961	\$ 6,046,836	\$ 8,802,604	\$ 3,315,837	\$ 5,555,176	\$ 1,074,939	\$ 23,941,787	\$ 7,340,201	\$ 4,005,587	\$ 79,882,000