

Table 2
(Revised 6 August, 2008)

President's Malaria Initiative — Angola
Planned Obligations for FY08 (\$)

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
PREVENTIVE ACTIVITIES					
Entomologic evaluation of malaria risk areas	CDC/RTI–Integrated Vector Management Project	25,000 (CDC TDY) 30,000 (RTI)	Cunene, Huila Namibe, Huambo, Luanda City	Continue and start evaluation of malaria risk in Cunene, Namibe, Huila, and Huambo Provinces and Luanda City until 12 months of data is collected	IRS and ITNs
Entomologic monitoring/insecticide resistance testing	CDC/RTI–Integrated Vector Management Project	30,000 (CDC) 50,000 (RTI)	To be determined	Increase capacity for entomologic monitoring/resistance testing in NMCP	IRS and ITNs
Procurement and distribution of LLINs	Grant to UNICEF	4,415,000 (4,415,000)	Nationwide	Purchase/distribution of 440,000 LLINs to pregnant women/children <5 through clinics, outreach programs and child health days	ITNs
Social marketing of LLINs	Population Services International	500,000 (200,000)	Luanda and major urban areas	Purchase and distribution of subsidized/full-cost LLINs in Luanda, IEC	ITNs
Indoor residual spraying	RTI–IRS IQC	2,150,000 (400,000)	Huila and Huambo Provinces	Procurement of insecticide, spray equipment/supplies; spraying of 110,000 households; pre- and post-campaign surveys	IRS
Roll out of IPTp by NGOs/FBOs in underserved areas	Grants to NGOs/FBOs through USAID–World Learning grant	600,000	Nationwide	Health worker training/development; printing and dissemination of IEC materials and ANC registers related to IPTp	IPTp
SUBTOTAL: Preventive Activities		7,800,000 (5,015,000)			

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
CASE MANAGEMENT ACTIVITIES					
Assessment of malaria laboratory capacity	Improved Malaria Diagnosis	100,000	Nationwide	Assessment of current status of malaria laboratory diagnosis	Case management
Procurement of microscopes/laboratory supplies	DELIVER	200,000 (200,000)	Nationwide	Procurement of laboratory diagnostic equipment and supplies based on results of assessment	Case management
Procurement of RDTs	DELIVER	450,000 (450,000)	Nationwide	Procurement of 600,00 Paracheck [®] RDTs	Case management
Laboratory training in malaria diagnosis/quality control	CDC Interagency Agreement/IMaD	12,500 (CDC TDY) 250,000 (Improved Malaria Diagnosis)	Nationwide	Training of public and private sector malaria microscopists/lab. workers in RDT use	Case management
Support training and supervision of provincial- and municipal-level laboratory staff in diagnosis of malaria.	Chemonics	250,000	Countrywide	Give logistic support for training and supervision of provincial- and municipal-level laboratory staff in diagnosis of malaria by the national malaria reference laboratory staff at the Instituto Nacional de Salud	Case management
Procurement of artemether-lumefantrine for the public and private sectors	DELIVER	4,081,100 (4,081,100)	Nationwide	Purchase of artemether-lumefantrine	ACTs
Technical Assistance for importation, distribution of ACTs	DELIVER	30,000	Nationwide	Assist to the importation and distribution process of ACTs	ACTs
Pilot implementation of ACTs in the private sector	Competed cooperative agreement	500,000	Selected provinces	Purchase and implementation of artemether-lumefantrine	Case management

Strengthen MoH antimalarial drug management system	Strengthening Pharmaceutical Systems	500,000	Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision	ACTs
Support to IEC related to ACTs, IPTp, and ITNs	Population Services International	200,000	Nationwide	Develop and implement unified, comprehensive IEC plan for ACTs, IPTp, and ITNs	ACTs, IPTp, and ITNs

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
CASE MANAGEMENT ACTIVITIES (cont)					
Roll out of AL treatment by NGOs/FBOs in underserved areas	Grants to NGOs/FBOs through World Learning	1,975,000	3–4 additional provinces	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, ITNS, IPTp in the same areas	ACTs
SUBTOTAL: Case Management		8,548,600 (4,731,100)			
OTHER ACTIVITIES					
Epidemic response stock pile	RTI–Integrated Vector Management Project	50,000 (50,000)	Four southern provinces	Stockpile of insecticides, ACTs, and RDTs to respond to epidemics	Epidemic response
Support training and supervision related to ACTs, IPTp and ITNs	Chemonics	150,000	Huambo, Lunda Norte and Luanda	Support training and supervision related to ACTs, IPTp and ITNs as part of the Essential Health Service Strengthening	Case management, IPTp and ITNs
Support the establishment of the Partners’ Forum secretariat	PSI	60,000	Nationwide	Support to establishment of secretariat of Malaria Partners Forum	Other
SUBTOTAL: Other Activities		260,000 (50,000)			

MONITORING AND EVALUATION					
2008 MICS	UNICEF grant	400,000	Nationwide	Support for MICS to collect midpoint coverage estimates for PMI	M&E
Planned Activity	Mechanism	Budget (commodities)	Geographic Area	Description of Activity	Relation to Interventions
MONITORING AND EVALUATION (continued)					
Strengthening sentinel site surveillance; monitoring of program implementation	Chemonics	100,000 12,500 (CDC TDY)	Nationwide	Support to national malaria M&E plan	M&E
Malaria survey in Luanda	CDC	25,000 (CDC TDY)	City of Luanda	Estimate malaria burden in Luanda City	M&E
TBD	Measure/Evaluation	100,000	Nationwide	TBD	M&E
SUBTOTAL: Monitoring and Evaluation		637,500 (0)			
IN-COUNTRY MANAGEMENT AND ADMINISTRATION					
In-country staff; Administrative expenses	CDC/USAID	1,600,000	Nationwide	Salaries/support of in-country PMI staff	All interventions
SUBTOTAL: Management/Admin.		1,600,000			
GRAND TOTAL		18,846,100 (9,796,100)	Commodities represent 52% of total budget		