



COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2007

FINANCE

REVISED MARCH 20, 2008

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

REVISED 3/20/08

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number Cost Segment		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
First-Class Mail											
Single Piece Letters	101	103,925	706,315	5,073,031	1,106	1,221,486	1,271,025	23,408	338,583	749,847	65,742
Presort Letters	102	87,203	303,544	1,898,675	434	628,319	668,455	27,781	346,797	294,353	39,623
Total Letters	103	191,128	1,009,859	6,971,705	1,540	1,849,805	1,939,480	51,189	685,380	1,044,200	105,365
Single Piece Cards	104	2,900	30,156	188,682	40	68,264	68,594	208	20,615	26,900	3,382
Presort Cards	105	3,822	15,222	81,547	16	34,698	44,327	611	25,847	10,944	2,416
Total Cards	108	6,722	45,378	270,229	56	102,962	112,921	819	46,462	37,844	5,798
Total First-Class	109	197,850	1,055,237	7,241,934	1,596	1,952,768	2,052,401	52,008	731,842	1,082,044	111,163
Priority Mail	110	27,705	130,770	1,148,198	287	61,749	126,215	85,298	58,425	116,177	30,188
Express Mail	111	5,038	29,382	271,263	0	9,555	34,112	1,786	15,142	15,550	3,676
Periodicals											
Within County	113	380	4,718	21,846	4	12,524	10,860	2,202	15,270	2,411	1,317
Outside County	117	11,112	136,834	957,653	196	308,913	118,845	31,113	167,105	111,447	16,124
Total Periodicals	123	11,492	141,552	979,499	200	321,436	129,705	33,315	182,375	113,858	17,441
Standard Mail											
Enhanced Carr Rte	126	32,019	158,199	576,274	76	542,733	498,866	48,473	602,776	94,606	44,215
Regular	127	77,548	538,875	3,536,741	496	1,241,268	984,301	56,411	688,439	542,461	66,257
Total Standard Mail	135	109,567	697,074	4,113,014	572	1,784,001	1,483,167	104,884	1,291,215	637,067	110,472
Package Services											
Parcel Post	136	6,395	44,133	334,926	44	21,617	66,845	64,825	36,314	47,014	19,768
Bound Printed Matter	137	3,652	28,375	187,081	26	22,458	69,866	31,933	31,812	29,048	13,712
Media Mail	139	2,153	18,078	150,016	20	9,817	26,576	10,077	12,434	23,171	4,427
Total Package Services	141	12,200	90,586	672,023	90	53,892	163,287	106,835	80,559	99,234	37,906
U.S. Postal Service	142	0	28,535	245,803	82	39,008	12,097	4,631	7,576	22,410	1,758
Free Mail	147	0	3,234	26,738	0	3,799	3,688	648	2,455	3,706	346
International Mail	161	10,922	41,719	399,458	0	16,045	22,261	8,094	15,524	42,980	3,724
Total All Mail	162	374,774	2,218,089	15,097,930	2,827	4,242,253	4,026,932	397,499	2,385,114	2,133,025	316,673
Special Services											
Registry	163	283	3,178	29,373	12	1,435	1,939	0	2,193	3,275	184
Certified	164	3,700	27,179	150,662	39	38,355	72,420	0	120,196	9,274	5,547
Insurance	165	830	6,771	47,748	2	2,909	11,073	0	19,426	2,399	872
COD	166	51	290	1,797	1	112	825	0	1,638	105	81
Money Orders	168	1,341	10,451	95,017	0	0	0	0	1,258	3,969	31
Stamped Cards	159	11	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	78	564	5,142	0	0	0	0	0	214	0
Special Handling	170	73	42	400	0	0	0	0	0	59	0
Post Office Box	171	4,436	5,307	47,461	0	0	0	0	0	157,454	0
Other	172	3,505	28,714	189,779	54	26,688	70,701	0	54,557	17,243	3,981
Total Special Services	173	14,308	82,496	567,379	108	69,500	156,959	0	199,267	193,992	10,696
Total Attributable	198	389,082	2,300,585	15,665,309	2,935	4,311,753	4,183,891	397,499	2,584,381	2,327,017	327,369
Other Costs	199	1,799,296	1,782,112	3,002,584	1,776	865,649	6,904,752	260,177	3,777,322	995,256	881,418
Total Costs	200	2,188,378	4,082,697	18,667,893	4,711	5,177,402	11,088,642	657,676	6,361,703	3,322,273	1,208,787

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

REVISED 3/20/08

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment										
First-Class Mail										
Single Piece Letters	101	20,152	726,556	330,915	426,811	0	1,011,640	0	450,633	12,521,174
Presort Letters	102	1,627	695,169	132,966	136,660	0	460,081	0	185,324	5,907,011
Total Letters	103	21,779	1,421,725	463,881	563,471	0	1,471,721	0	635,958	18,428,185
Single Piece Cards	104	895	8,827	12,517	18,550	0	43,392	0	14,152	508,074
Presort Cards	105	134	21,031	5,785	6,625	0	23,681	0	7,113	283,818
Total Cards	108	1,030	29,858	18,301	25,174	0	67,073	0	21,265	791,892
Total First-Class	109	22,808	1,451,583	482,182	588,645	0	1,538,794	0	657,223	19,220,077
Priority Mail	110	5,520	1,717,402	84,451	184,575	0	186,607	0	95,412	4,058,977
Express Mail	111	2,168	127,571	16,332	23,428	0	40,492	0	12,719	608,213
Periodicals										
Within County	113	16	117	2,175	1,869	0	7,446	0	2,399	85,552
Outside County	117	358	258,709	66,706	53,748	0	195,073	0	116,291	2,550,227
Total Periodicals	123	374	258,826	68,881	55,617	0	202,518	0	118,690	2,635,780
Standard Mail										
Enhanced Carr Rte	126	781	97,277	73,805	71,511	0	270,661	0	75,823	3,188,093
Regular	127	4,484	469,444	264,134	261,918	0	811,172	0	420,620	9,964,569
Total Standard Mail	135	5,265	566,721	337,939	333,430	0	1,081,832	0	496,443	13,152,662
Package Services										
Parcel Post	136	1,297	369,361	29,681	19,223	0	66,392	0	41,092	1,168,926
Bound Printed Matter	137	136	85,171	16,861	12,034	0	43,157	0	26,763	602,086
Media Mail	139	517	121,080	12,945	8,195	0	26,862	0	18,932	445,300
Total Package Services	141	1,950	575,612	59,488	39,453	0	136,410	0	86,787	2,216,312
U.S. Postal Service	142	947	40,376	13,337	11,230	0	38,067	0	18,323	484,182
Free Mail	147	13	5,565	2,014	1,476	0	4,693	0	2,790	61,165
International Mail	161	2,762	1,020,722	25,555	33,132	0	96,635	0	40,152	1,779,684
Total All Mail	162	41,807	5,764,377	1,090,178	1,270,986	0	3,326,049	0	1,528,539	44,217,053
Special Services										
Registry	163	394	0	3,649	1,408	0	4,456	0	3,612	55,391
Certified	164	4,115	0	11,507	12,201	0	44,630	0	8,914	508,741
Insurance	165	2,385	0	3,093	4,165	0	9,645	0	18,009	129,326
COD	166	33	0	127	132	0	511	0	809	6,513
Money Orders	168	5,102	0	5,135	7,336	0	15,127	0	4,149	148,915
Stamped Cards	159	0	0	1	1,306	0	1	0	0	1,320
Stamped Envelopes	169	276	0	277	7,451	0	634	0	224	14,860
Special Handling	170	16	0	27	27	0	61	0	39	744
Post Office Box	171	2,503	0	207,269	18,516	0	26,801	0	131,469	601,217
Other	172	4,721	0	12,428	17,591	0	41,392	0	11,046	482,401
Total Special Services	173	19,547	0	243,513	70,133	0	143,258	0	178,272	1,949,428
Total Attributable	198	61,354	5,764,377	1,333,691	1,341,119	0	3,469,307	0	1,706,811	46,166,481
Other Costs	199	672,622	737,652	602,266	1,425,437	19,792	6,516,809	50,575	694,811	30,990,305
Total Costs	200	733,976	6,502,029	1,935,957	2,766,557	19,792	9,986,116	50,575	2,401,622	77,156,786

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
First-Class Mail				
Single Piece Letters	101	103,925	0	103,925
Presort Letters	102	87,203	0	87,203
Total Letters	103	191,128	0	191,128
Single Piece Cards	104	2,900	0	2,900
Presort Cards	105	3,822	0	3,822
Total Cards	108	6,722	0	6,722
Total First-Class	109	197,850	0	197,850
Priority Mail	110	27,705	0	27,705
Express Mail	111	5,038	0	5,038
Periodicals				
Within County	113	380	0	380
Outside County	117	11,112	0	11,112
Total Periodicals	123	11,492	0	11,492
Standard Mail				
Enhanced Carr Rte	126	32,019	0	32,019
Regular	127	77,548	0	77,548
Total Standard Mail	135	109,567	0	109,567
Package Services				
Parcel Post	136	6,395	0	6,395
Bound Printed Matter	137	3,652	0	3,652
Media Mail	139	2,153	0	2,153
Total Package Services	141	12,200	0	12,200
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	10,922	0	10,922
Total All Mail	162	374,774	0	374,774
Special Services				
Registry	163	283	0	283
Certified	164	3,700	0	3,700
Insurance	165	830	0	830
COD	166	51	0	51
Money Orders	168	1,341	0	1,341
Stamped Cards	159	11	0	11
Stamped Envelopes	169	78	0	78
Special Handling	170	73	0	73
Post Office Box	171	4,436	0	4,436
Other	172	3,505	0	3,505
Total Special Services	173	14,308	0	14,308
Total Attributable	198	389,082	0	389,082
Other Costs	199	1,745,221	54,075	1,799,296
Total Costs	200	2,134,303	54,075	2,188,378

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)	(528)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4	2.5.1
First-Class Mail											
Single Piece Letters	101	304,073	9,743	313,816	30,382	7,794	158,463	6,168	1,485	166,116	0
Presort Letters	102	119,577	8,441	128,018	1,669	3,498	82,443	6,317	1,763	90,523	0
Total Letters	103	423,651	18,184	441,835	32,052	11,292	240,906	12,485	3,248	256,639	0
Single Piece Cards	104	11,074	273	11,347	1,330	334	8,701	376	13	9,090	0
Presort Cards	105	4,971	392	5,363	160	179	5,024	471	39	5,534	0
Total Cards	108	16,046	665	16,711	1,490	513	13,725	846	52	14,623	0
Total First-Class	109	439,696	18,849	458,545	33,542	11,804	254,631	13,331	3,300	271,262	0
Priority Mail	110	68,203	370	68,573	8,692	1,445	11,950	1,064	5,413	18,427	0
Express Mail	111	14,648	6	14,654	3,435	314	2,776	276	113	3,165	0
Periodicals											
Within County	113	1,357	241	1,598	8	58	1,487	278	140	1,905	0
Outside County	117	61,660	6,077	67,737	223	1,514	27,195	3,044	1,974	32,213	0
Total Periodicals	123	63,017	6,318	69,335	231	1,572	28,681	3,322	2,114	34,118	0
Standard Mail											
Enhanced Carr Rte	126	34,268	357	34,625	486	2,105	66,220	10,980	3,076	80,277	0
Regular	127	221,755	3,283	225,038	5,495	6,300	141,492	12,541	3,580	157,612	0
Total Standard Mail	135	256,024	3,640	259,664	5,981	8,405	207,712	23,521	6,656	237,889	0
Package Services											
Parcel Post	136	20,181	260	20,441	2,017	514	5,624	661	4,114	10,399	0
Bound Printed Matter	137	11,945	402	12,347	163	335	5,870	579	2,026	8,475	0
Media Mail	139	9,111	84	9,195	803	208	2,314	226	639	3,180	0
Total Package Services	141	41,236	746	41,982	2,983	1,056	13,807	1,467	6,780	22,054	0
U.S. Postal Service	142	14,552	1,077	15,629	1,469	295	3,249	138	294	3,681	0
Free Mail	147	1,721	35	1,756	16	36	476	45	41	562	0
International Mail	161	22,502	84	22,586	4,369	457	2,435	283	514	3,232	0
Total All Mail	162	921,600	31,125	952,725	60,718	25,385	525,717	43,448	25,225	594,391	0
Special Services											
Registry	163	1,429	23	1,452	627	34	215	40	0	254	0
Certified	164	4,623	0	4,623	6,495	347	7,043	2,190	0	9,232	0
Insurance	165	183	0	183	3,798	75	889	354	0	1,243	0
COD	166	75	0	75	52	4	60	30	0	89	0
Money Orders	168	0	0	0	8,143	92	0	23	0	23	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	441	5	0	0	0	0	0
Special Handling	170	6	0	6	26	0	0	0	0	0	0
Post Office Box	171	47	0	47	3,995	173	0	0	0	0	0
Other	172	6,509	228	6,737	7,473	322	6,192	994	0	7,185	0
Total Special Services	173	12,872	251	13,123	31,050	1,052	14,397	3,630	0	18,027	0
Total Attributable	198	934,472	31,376	965,848	91,768	26,437	540,115	47,078	25,225	612,418	0
Other Costs	199	56,649	19	56,668	154,242	15,744	494,006	59,798	16,511	570,315	0
Total Costs	200	991,121	31,395	1,022,516	246,010	42,181	1,034,121	106,876	41,736	1,182,733	0

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 02 - Supervisors and Technicians

Component Name		Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
First-Class Mail										
Single Piece Letters	101	20,580	0	0	7,045	13,686	146,896	0	188,207	706,315
Presort Letters	102	9,177	0	0	3,023	5,669	61,966	0	79,834	303,544
Total Letters	103	29,757	0	0	10,067	19,355	208,862	0	268,041	1,009,859
Single Piece Cards	104	889	0	0	301	545	6,320	0	8,055	30,156
Presort Cards	105	472	0	0	151	252	3,112	0	3,987	15,222
Total Cards	108	1,361	0	0	452	797	9,433	0	12,042	45,378
Total First-Class	109	31,118	0	0	10,519	20,152	218,295	0	280,083	1,055,237
Priority Mail	110	3,752	0	0	1,305	2,651	25,924	0	33,633	130,770
Express Mail	111	822	0	0	294	578	6,120	0	7,814	29,382
Periodicals										
Within County	113	154	0	0	47	75	873	0	1,149	4,718
Outside County	117	4,013	0	0	1,364	2,908	26,861	0	35,146	136,834
Total Periodicals	123	4,167	0	0	1,411	2,983	27,734	0	36,296	141,552
Standard Mail										
Enhanced Carr Rte	126	5,580	0	0	1,564	2,338	31,225	0	40,707	158,199
Regular	127	16,657	0	0	5,361	10,684	111,727	0	144,429	538,875
Total Standard Mail	135	22,237	0	0	6,925	13,022	142,952	0	185,136	697,074
Package Services										
Parcel Post	136	1,344	0	0	439	789	8,190	0	10,763	44,133
Bound Printed Matter	137	881	0	0	282	485	5,406	0	7,054	28,375
Media Mail	139	543	0	0	180	357	3,614	0	4,693	18,078
Total Package Services	141	2,767	0	0	902	1,632	17,209	0	22,510	90,586
U.S. Postal Service	142	788	0	0	285	619	5,768	0	7,460	28,535
Free Mail	147	96	0	0	32	71	664	0	864	3,234
International Mail	161	1,185	0	0	416	872	8,501	101	11,076	41,719
Total All Mail	162	66,931	0	0	22,090	42,581	453,167	101	584,870	2,218,089
Special Services										
Registry	163	87	0	0	32	56	636	0	810	3,178
Certified	164	927	0	0	269	244	5,042	0	6,482	27,179
Insurance	165	199	0	0	68	12	1,194	0	1,472	6,771
COD	166	11	0	0	3	3	53	0	69	290
Money Orders	168	240	0	0	105	0	1,848	0	2,193	10,451
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	13	0	0	6	0	100	0	119	564
Special Handling	170	1	0	0	0	0	8	0	9	42
Post Office Box	171	118	0	0	52	2	920	0	1,093	5,307
Other	172	855	0	0	286	291	5,564	0	6,996	28,714
Total Special Services	173	2,450	0	0	821	608	15,364	0	19,244	82,496
Total Attributable	198	69,382	0	0	22,910	43,189	468,531	101	604,114	2,300,585
Other Costs	199	162,768	0	0	16,664	3,390	207,842	594,480	985,143	1,782,112
Total Costs	200	232,150	0	0	39,574	46,579	676,373	594,581	1,589,257	4,082,697

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
First-Class Mail								
Single Piece Letters	101	4,486,172	344,776	232,988	9,095	0	242,082	5,073,031
Presort Letters	102	1,764,195	18,945	111,453	4,082	0	115,535	1,898,675
Total Letters	103	6,250,367	363,721	344,440	13,177	0	357,617	6,971,705
Single Piece Cards	104	163,387	15,095	9,810	390	0	10,199	188,682
Presort Cards	105	73,342	1,811	6,185	208	0	6,394	81,547
Total Cards	108	236,730	16,906	15,995	598	0	16,593	270,229
Total First-Class	109	6,487,097	380,627	360,436	13,775	0	374,210	7,241,934
Priority Mail	110	1,006,241	98,636	41,635	1,686	0	43,321	1,148,198
Express Mail	111	216,110	38,979	9,281	366	6,526	16,173	271,263
Periodicals								
Within County	113	20,019	94	1,665	68	0	1,733	21,846
Outside County	117	909,711	2,532	43,644	1,767	0	45,411	957,653
Total Periodicals	123	929,729	2,626	45,309	1,834	0	47,144	979,499
Standard Mail								
Enhanced Carr Rte	126	505,582	5,510	62,725	2,456	0	65,182	576,274
Regular	127	3,271,687	62,361	195,341	7,352	0	202,693	3,536,741
Total Standard Mail	135	3,777,269	67,871	258,067	9,808	0	267,875	4,113,014
Package Services								
Parcel Post	136	297,735	22,889	13,702	600	0	14,302	334,926
Bound Printed Matter	137	176,235	1,855	8,601	390	0	8,991	187,081
Media Mail	139	134,414	9,110	6,249	242	0	6,492	150,016
Total Package Services	141	608,384	33,854	28,553	1,233	0	29,786	672,023
U.S. Postal Service	142	214,701	16,672	14,086	345	0	14,430	245,803
Free Mail	147	25,388	180	1,127	42	0	1,169	26,738
International Mail	161	331,981	49,577	15,291	534	2,075	17,900	399,458
Total All Mail	162	13,596,900	689,022	773,784	29,623	8,601	812,007	15,097,930
Special Services								
Registry	163	21,084	7,115	1,134	40	0	1,174	29,373
Certified	164	68,200	73,704	8,353	405	0	8,758	150,662
Insurance	165	2,706	43,099	1,855	87	0	1,942	47,748
COD	166	1,105	593	95	5	0	100	1,797
Money Orders	168	0	92,409	2,501	107	0	2,608	95,017
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	5,002	134	6	0	140	5,142
Special Handling	170	92	296	11	1	0	12	400
Post Office Box	171	689	45,334	1,237	201	0	1,438	47,461
Other	172	96,033	84,806	8,565	376	0	8,940	189,779
Total Special Services	173	189,909	352,358	23,885	1,228	0	25,112	567,379
Total Attributable	198	13,786,809	1,041,380	797,668	30,850	8,601	837,120	15,665,309
Other Costs	199	835,773	1,750,322	398,117	18,372	0	416,489	3,002,584
Total Costs	200	14,622,582	2,791,702	1,195,785	49,222	8,601	1,253,608	18,667,893

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 04 - Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices (42) 4.1	C/S 4 Clerks – CAG K Offices (254)
Component Number			
Cost Segment			
First-Class Mail			
Single Piece Letters	101	1,106	1,106
Presort Letters	102	434	434
Total Letters	103	1,540	1,540
Single Piece Cards	104	40	40
Presort Cards	105	16	16
Total Cards	108	56	56
Total First-Class	109	1,596	1,596
Priority Mail	110	287	287
Express Mail	111	0	0
Periodicals			
Within County	113	4	4
Outside County	117	196	196
Total Periodicals	123	200	200
Standard Mail			
Enhanced Carr Rte	126	76	76
Regular	127	496	496
Total Standard Mail	135	572	572
Package Services			
Parcel Post	136	44	44
Bound Printed Matter	137	26	26
Media Mail	139	20	20
Total Package Services	141	90	90
U.S. Postal Service	142	82	82
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	2,827	2,827
Special Services			
Registry	163	12	12
Certified	164	39	39
Insurance	165	2	2
COD	166	1	1
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	54	54
Total Special Services	173	108	108
Total Attributable	198	2,935	2,935
Other Costs	199	1,776	1,776
Total Costs	200	4,711	4,711

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
First-Class Mail						
Single Piece Letters	101	949,326	191,011	81,149	272,160	1,221,486
Presort Letters	102	487,214	98,031	43,075	141,105	628,319
Total Letters	103	1,436,540	289,042	124,223	413,265	1,849,805
Single Piece Cards	104	53,078	10,680	4,507	15,186	68,264
Presort Cards	105	26,704	5,373	2,621	7,994	34,698
Total Cards	108	79,782	16,053	7,128	23,180	102,962
Total First-Class	109	1,516,322	305,095	131,351	436,446	1,952,768
Priority Mail	110	46,820	9,421	5,509	14,929	61,749
Express Mail	111	7,011	1,411	1,133	2,544	9,555
Periodicals						
Within County	113	9,783	1,968	772	2,741	12,524
Outside County	117	245,309	49,358	14,246	63,604	308,913
Total Periodicals	123	255,092	51,326	15,018	66,344	321,436
Standard Mail						
Enhanced Carr Rte	126	422,978	85,106	34,649	119,755	542,733
Regular	127	971,652	195,503	74,112	269,616	1,241,268
Total Standard Mail	135	1,394,630	280,610	108,761	389,370	1,784,001
Package Services						
Parcel Post	136	15,780	3,175	2,662	5,837	21,617
Bound Printed Matter	137	16,547	3,329	2,582	5,911	22,458
Media Mail	139	7,279	1,465	1,074	2,538	9,817
Total Package Services	141	39,606	7,969	6,317	14,286	53,892
U.S. Postal Service	142	31,056	6,249	1,704	7,952	39,008
Free Mail	147	2,956	595	249	843	3,799
International Mail	161	12,385	2,492	1,168	3,660	16,045
Total All Mail	162	3,305,878	665,166	271,209	936,375	4,242,253
Special Services						
Registry	163	1,109	223	103	326	1,435
Certified	164	28,873	5,809	3,673	9,482	38,355
Insurance	165	2,037	410	462	872	2,909
COD	166	69	14	29	43	112
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	19,548	3,933	3,207	7,140	26,688
Total Special Services	173	51,636	10,390	7,474	17,864	69,500
Total Attributable	198	3,357,514	675,556	278,684	954,239	4,311,753
Other Costs	199	510,588	102,734	252,327	355,061	865,649
Total Costs	200	3,868,102	778,289	531,010	1,309,300	5,177,402

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(54)	(46)	(280)	(257)
Cost Segment		7.1	7.2	7.3	
First-Class Mail					
Single Piece Letters	101	0	1,116,871	154,153	1,271,025
Presort Letters	102	0	595,682	72,773	668,455
Total Letters	103	0	1,712,553	226,926	1,939,480
Single Piece Cards	104	0	60,735	7,859	68,594
Presort Cards	105	0	39,496	4,831	44,327
Total Cards	108	0	100,231	12,690	112,921
Total First-Class	109	0	1,812,785	239,616	2,052,401
Priority Mail	110	0	105,754	20,461	126,215
Express Mail	111	0	27,490	6,622	34,112
Periodicals					
Within County	113	0	9,622	1,238	10,860
Outside County	117	0	105,302	13,543	118,845
Total Periodicals	123	0	114,924	14,781	129,705
Standard Mail					
Enhanced Carr Rte	126	0	444,676	54,190	498,866
Regular	127	0	877,382	106,919	984,301
Total Standard Mail	135	0	1,322,058	161,109	1,483,167
Package Services					
Parcel Post	136	0	57,134	9,711	66,845
Bound Printed Matter	137	0	57,851	12,015	69,866
Media Mail	139	0	22,469	4,107	26,576
Total Package Services	141	0	137,454	25,833	163,287
U.S. Postal Service	142	0	10,705	1,392	12,097
Free Mail	147	0	3,284	404	3,688
International Mail	161	0	18,871	3,390	22,261
Total All Mail	162	0	3,553,325	473,607	4,026,932
Special Services					
Registry	163	0	1,644	294	1,939
Certified	164	0	64,614	7,806	72,420
Insurance	165	0	9,880	1,194	11,073
COD	166	0	720	105	825
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	62,934	7,768	70,701
Total Special Services	173	0	139,792	17,167	156,959
Total Attributable	198	0	3,693,116	490,774	4,183,891
Other Costs	199	1,375,883	4,749,432	779,437	6,904,752
Total Costs	200	1,375,883	8,442,549	1,270,211	11,088,642

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 08 - Vehicle Service Drivers

Component Name		Vehicle Service Drivers (57) 8.1	C/S 8 Vehicle Service Drivers (258)
Component Number			
Cost Segment			
First-Class Mail			
Single Piece Letters	101	23,408	23,408
Presort Letters	102	27,781	27,781
Total Letters	103	51,189	51,189
Single Piece Cards	104	208	208
Presort Cards	105	611	611
Total Cards	108	819	819
Total First-Class	109	52,008	52,008
Priority Mail	110	85,298	85,298
Express Mail	111	1,786	1,786
Periodicals			
Within County	113	2,202	2,202
Outside County	117	31,113	31,113
Total Periodicals	123	33,315	33,315
Standard Mail			
Enhanced Carr Rte	126	48,473	48,473
Regular	127	56,411	56,411
Total Standard Mail	135	104,884	104,884
Package Services			
Parcel Post	136	64,825	64,825
Bound Printed Matter	137	31,933	31,933
Media Mail	139	10,077	10,077
Total Package Services	141	106,835	106,835
U.S. Postal Service	142	4,631	4,631
Free Mail	147	648	648
International Mail	161	8,094	8,094
Total All Mail	162	397,499	397,499
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
COD	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Attributable	198	397,499	397,499
Other Costs	199	260,177	260,177
Total Costs	200	657,676	657,676

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
First-Class Mail					
Single Piece Letters	101	310,287	28,295	0	338,583
Presort Letters	102	318,499	28,298	0	346,797
Total Letters	103	628,787	56,593	0	685,380
Single Piece Cards	104	18,800	1,815	0	20,615
Presort Cards	105	23,678	2,168	0	25,847
Total Cards	108	42,478	3,984	0	46,462
Total First-Class	109	671,265	60,577	0	731,842
Priority Mail	110	53,412	5,013	0	58,425
Express Mail	111	13,791	1,352	0	15,142
Periodicals					
Within County	113	14,103	1,167	0	15,270
Outside County	117	154,335	12,770	0	167,105
Total Periodicals	123	168,438	13,937	0	182,375
Standard Mail					
Enhanced Carr Rte	126	554,647	48,129	0	602,776
Regular	127	633,063	55,376	0	688,439
Total Standard Mail	135	1,187,710	103,505	0	1,291,215
Package Services					
Parcel Post	136	33,236	3,078	0	36,314
Bound Printed Matter	137	29,219	2,593	0	31,812
Media Mail	139	11,378	1,056	0	12,434
Total Package Services	141	73,833	6,726	0	80,559
U.S. Postal Service	142	6,935	642	0	7,576
Free Mail	147	2,236	220	0	2,455
International Mail	161	14,162	1,361	0	15,524
Total All Mail	162	2,191,782	193,332	0	2,385,114
Special Services					
Registry	163	1,997	196	0	2,193
Certified	164	109,473	10,723	0	120,196
Insurance	165	17,695	1,731	0	19,426
COD	166	1,482	156	0	1,638
Money Orders	168	1,111	147	0	1,258
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	46,619	7,938	0	54,557
Total Special Services	173	178,377	20,891	0	199,267
Total Attributable	198	2,370,159	214,222	0	2,584,381
Other Costs	199	2,990,998	291,678	494,645	3,777,322
Total Costs	200	5,361,157	505,901	494,645	6,361,703

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services (359)
Component Number		(74)	(81)	(75)	(79)	
Cost Segment		11.1.1	11.1.2	11.2	11.3	
First-Class Mail						
Single Piece Letters	101	175,560	15,443	475,750	83,095	749,847
Presort Letters	102	69,946	6,153	185,148	33,106	294,353
Total Letters	103	245,505	21,595	660,899	116,201	1,044,200
Single Piece Cards	104	6,555	577	16,665	3,103	26,900
Presort Cards	105	3,010	265	6,244	1,425	10,944
Total Cards	108	9,566	841	22,909	4,528	37,844
Total First-Class	109	255,071	22,437	683,808	120,728	1,082,044
Priority Mail	110	45,106	3,968	45,754	21,349	116,177
Express Mail	111	8,578	755	2,157	4,060	15,550
Periodicals						
Within County	113	1,151	101	614	545	2,411
Outside County	117	35,950	3,162	55,319	17,016	111,447
Total Periodicals	123	37,101	3,263	55,933	17,560	113,858
Standard Mail						
Enhanced Carr Rte	126	38,881	3,420	33,902	18,403	94,606
Regular	127	140,344	12,345	323,345	66,427	542,461
Total Standard Mail	135	179,225	15,765	357,247	84,830	637,067
Package Services						
Parcel Post	136	15,796	1,389	22,352	7,477	47,014
Bound Printed Matter	137	8,969	789	15,045	4,245	29,048
Media Mail	139	6,884	606	12,423	3,259	23,171
Total Package Services	141	31,650	2,784	49,820	14,980	99,234
U.S. Postal Service	142	7,061	621	11,385	3,342	22,410
Free Mail	147	1,080	95	2,019	511	3,706
International Mail	161	13,570	1,194	21,793	6,423	42,980
Total All Mail	162	578,443	50,881	1,229,916	273,785	2,133,025
Special Services						
Registry	163	1,943	171	241	920	3,275
Certified	164	5,708	502	362	2,702	9,274
Insurance	165	1,531	135	8	725	2,399
COD	166	64	6	6	30	105
Money Orders	168	2,542	224	1	1,203	3,969
Stamped Cards	159	0	0	0	0	1
Stamped Envelopes	169	137	12	0	65	214
Special Handling	170	14	1	37	7	59
Post Office Box	171	100,798	8,866	81	47,709	157,454
Other	172	6,294	554	7,416	2,979	17,243
Total Special Services	173	119,031	10,470	8,151	56,339	193,992
Total Attributable	198	697,474	61,351	1,238,068	330,124	2,327,017
Other Costs	199	438,438	38,566	310,734	207,518	995,256
Total Costs	200	1,135,912	99,917	1,548,802	537,642	3,322,273

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 12 - Motor Vehicle Service

Component Name		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(90)	(99)	(108)	(262)
Cost Segment		12.1	12.2	12.3	
First-Class Mail					
Single Piece Letters	101	23,610	40,121	2,010	65,742
Presort Letters	102	13,764	24,759	1,100	39,623
Total Letters	103	37,374	64,881	3,110	105,365
Single Piece Cards	104	1,243	2,031	108	3,382
Presort Cards	105	873	1,479	64	2,416
Total Cards	108	2,116	3,510	172	5,798
Total First-Class	109	39,490	68,391	3,281	111,163
Priority Mail	110	8,789	21,003	395	30,188
Express Mail	111	1,355	2,283	38	3,676
Periodicals					
Within County	113	422	870	25	1,317
Outside County	117	4,997	10,711	417	16,124
Total Periodicals	123	5,418	11,581	442	17,441
Standard Mail					
Enhanced Carr Rte	126	14,859	28,399	957	44,215
Regular	127	22,652	41,708	1,898	66,257
Total Standard Mail	135	37,510	70,107	2,854	110,472
Package Services					
Parcel Post	136	5,457	14,051	260	19,768
Bound Printed Matter	137	4,222	9,325	164	13,712
Media Mail	139	1,366	3,003	58	4,427
Total Package Services	141	11,045	26,379	482	37,906
U.S. Postal Service	142	507	1,199	52	1,758
Free Mail	147	108	230	8	346
International Mail	161	1,157	2,514	53	3,724
Total All Mail	162	105,380	203,688	7,606	316,673
Special Services					
Registry	163	70	112	3	184
Certified	164	2,052	3,407	89	5,547
Insurance	165	323	537	11	872
COD	166	30	50	1	81
Money Orders	168	11	19	0	31
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	1,477	2,426	78	3,981
Total Special Services	173	3,964	6,550	182	10,696
Total Attributable	198	109,344	210,238	7,787	327,369
Other Costs	199	324,907	548,660	7,851	881,418
Total Costs	200	434,251	758,898	15,638	1,208,787

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(111)	(135)	(141)	(113)	(825)	(129)	(115)	(826)	(112)	(114)
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7
First-Class Mail											
Single Piece Letters	101	0	406	708	0	1,115	19,037	0	0	0	0
Presort Letters	102	0	212	369	0	581	1,046	0	0	0	0
Total Letters	103	0	618	1,078	0	1,696	20,083	0	0	0	0
Single Piece Cards	104	0	22	39	0	62	833	0	0	0	0
Presort Cards	105	0	13	22	0	34	100	0	0	0	0
Total Cards	108	0	35	61	0	96	933	0	0	0	0
Total First-Class	109	0	653	1,139	0	1,792	21,017	0	0	0	0
Priority Mail	110	0	27	47	0	74	5,446	0	0	0	0
Express Mail	111	0	6	10	0	15	2,152	0	0	0	0
Periodicals											
Within County	113	0	4	7	0	11	5	0	0	0	0
Outside County	117	0	80	139	0	218	140	0	0	0	0
Total Periodicals	123	0	84	146	0	229	145	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	174	303	0	477	304	0	0	0	0
Regular	127	0	379	661	0	1,040	3,443	0	0	0	0
Total Standard Mail	135	0	553	964	0	1,517	3,748	0	0	0	0
Package Services											
Parcel Post	136	0	12	21	0	33	1,264	0	0	0	0
Bound Printed Matter	137	0	12	22	0	34	102	0	0	0	0
Media Mail	139	0	5	9	0	14	503	0	0	0	0
Total Package Services	141	0	29	51	0	81	1,869	0	0	0	0
U.S. Postal Service	142	0	10	17	0	27	921	0	0	0	0
Free Mail	147	0	1	2	0	3	10	0	0	0	0
International Mail	161	0	6	10	0	16	2,737	0	8	0	0
Total All Mail	162	0	1,368	2,386	0	3,754	38,045	0	8	0	0
Special Services											
Registry	163	0	1	1	0	1	393	0	0	0	0
Certified	164	0	17	29	0	46	4,070	0	0	0	0
Insurance	165	0	2	3	0	5	2,380	0	0	0	0
COD	166	0	0	0	0	0	33	0	0	0	0
Money Orders	168	0	0	0	0	0	5,102	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	276	0	0	0	0
Special Handling	170	0	0	0	0	0	16	0	0	0	0
Post Office Box	171	0	0	0	0	0	2,503	0	0	0	0
Other	172	0	14	24	0	38	4,683	0	0	0	0
Total Special Services	173	0	33	58	0	91	19,456	0	0	0	0
Total Attributable	198	0	1,402	2,444	0	3,845	57,501	0	8	0	0
Other Costs	199	79,135	19,076	2,188	645	21,910	119,345	365,498	23,204	4	63,526
Total Costs	200	79,135	20,478	4,632	645	25,755	176,846	365,498	23,212	4	63,526

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 13 - Miscellaneous Local Operations

<i>Component Name</i>		C/S 13 Miscellaneous Local Operations
<i>Component Number</i>		(263)
<i>Cost Segment</i>		
First-Class Mail		
Single Piece Letters	101	20,152
Presort Letters	102	1,627
Total Letters	103	21,779
Single Piece Cards	104	895
Presort Cards	105	134
Total Cards	108	1,030
Total First-Class	109	22,808
Priority Mail	110	5,520
Express Mail	111	2,168
Periodicals		
Within County	113	16
Outside County	117	358
Total Periodicals	123	374
Standard Mail		
Enhanced Carr Rte	126	781
Regular	127	4,484
Total Standard Mail	135	5,265
Package Services		
Parcel Post	136	1,297
Bound Printed Matter	137	136
Media Mail	139	517
Total Package Services	141	1,950
U.S. Postal Service	142	947
Free Mail	147	13
International Mail	161	2,762
Total All Mail	162	41,807
Special Services		
Registry	163	394
Certified	164	4,115
Insurance	165	2,385
COD	166	33
Money Orders	168	5,102
Stamped Cards	159	0
Stamped Envelopes	169	276
Special Handling	170	16
Post Office Box	171	2,503
Other	172	4,721
Total Special Services	173	19,547
Total Attributable	198	61,354
Other Costs	199	672,622
Total Costs	200	733,976

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REVISED 3/20/08

Cost Segment 14 - Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
First-Class Mail									
Single Piece Letters	101	311,028	18	408,027	4,967	2,516	726,556	0	726,556
Presort Letters	102	433,945	0	255,297	4,775	1,152	695,169	0	695,169
Total Letters	103	744,973	18	663,324	9,742	3,668	1,421,725	0	1,421,725
Single Piece Cards	104	1,571	0	7,151	64	41	8,827	0	8,827
Presort Cards	105	10,344	0	10,460	144	83	21,031	0	21,031
Total Cards	108	11,915	0	17,611	208	124	29,858	0	29,858
Total First-Class	109	756,888	18	680,935	9,950	3,792	1,451,583	0	1,451,583
Priority Mail	110	1,176,208	73	525,755	11,719	3,647	1,717,402	0	1,717,402
Express Mail	111	106,977	0	19,590	837	167	127,571	0	127,571
Periodicals									
Within County	113	0	0	114	1	2	117	0	117
Outside County	117	24,368	15	219,617	12,250	2,459	258,709	0	258,709
Total Periodicals	123	24,368	15	219,731	12,251	2,461	258,826	0	258,826
Standard Mail									
Enhanced Carr Rte	126	1,481	47	91,265	3,312	1,172	97,277	0	97,277
Regular	127	27,040	43	399,085	37,566	5,711	469,444	0	469,444
Total Standard Mail	135	28,521	90	490,350	40,878	6,883	566,721	0	566,721
Package Services									
Parcel Post	136	10,314	7,864	321,052	25,391	4,740	369,361	0	369,361
Bound Printed Matter	137	4,090	10	76,935	3,288	848	85,171	0	85,171
Media Mail	139	4,794	11	104,011	10,562	1,702	121,080	0	121,080
Total Package Services	141	19,198	7,885	501,998	39,241	7,290	575,612	0	575,612
U.S. Postal Service	142	20,459	17	18,837	859	204	40,376	0	40,376
Free Mail	147	1,916	0	3,457	152	40	5,565	0	5,565
International Mail	161	139,285	0	56,227	9,170	481	205,164	815,558	1,020,722
Total All Mail	162	2,273,820	8,097	2,516,880	125,057	24,965	4,948,819	815,558	5,764,377
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
COD	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Attributable	198	2,273,820	8,097	2,516,880	125,057	24,965	4,948,819	815,558	5,764,377
Other Costs	199	4,104	107,239	632,487	1,225	4,215	749,270	-11,618	737,652
Total Costs	200	2,277,924	115,336	3,149,367	126,282	29,180	5,698,089	803,940	6,502,029

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Cost Segment 15 - Building Occupancy

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
First-Class Mail					
Single Piece Letters	101	225,253	105,662	0	330,915
Presort Letters	102	90,868	42,098	0	132,966
Total Letters	103	316,121	147,760	0	463,881
Single Piece Cards	104	8,571	3,945	0	12,517
Presort Cards	105	3,973	1,812	0	5,785
Total Cards	108	12,544	5,757	0	18,301
Total First-Class	109	328,665	153,517	0	482,182
Priority Mail	110	57,303	27,147	0	84,451
Express Mail	111	11,169	5,163	0	16,332
Periodicals					
Within County	113	1,482	693	0	2,175
Outside County	117	45,069	21,637	0	66,706
Total Periodicals	123	46,551	22,330	0	68,881
Standard Mail					
Enhanced Carr Rte	126	50,404	23,401	0	73,805
Regular	127	179,666	84,468	0	264,134
Total Standard Mail	135	230,070	107,869	0	337,939
Package Services					
Parcel Post	136	20,174	9,507	0	29,681
Bound Printed Matter	137	11,463	5,398	0	16,861
Media Mail	139	8,802	4,143	0	12,945
Total Package Services	141	40,439	19,049	0	59,488
U.S. Postal Service	142	9,087	4,250	0	13,337
Free Mail	147	1,364	650	0	2,014
International Mail	161	17,365	8,167	23	25,555
Total All Mail	162	742,013	348,142	23	1,090,178
Special Services					
Registry	163	2,480	1,169	0	3,649
Certified	164	8,072	3,435	0	11,507
Insurance	165	2,172	922	0	3,093
COD	166	89	38	0	127
Money Orders	168	3,605	1,530	0	5,135
Stamped Cards	159	0	0	0	1
Stamped Envelopes	169	195	83	0	277
Special Handling	170	19	8	0	27
Post Office Box	171	146,602	60,666	0	207,269
Other	172	8,640	3,788	0	12,428
Total Special Services	173	171,873	71,640	0	243,513
Total Attributable	198	913,886	419,782	23	1,333,691
Other Costs	199	0	263,879	338,387	602,266
Total Costs	200	913,886	683,661	338,410	1,935,957

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 16 - Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous	Advertising
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)	(246)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4	16.3.5
First-Class Mail											
Single Piece Letters	101	62,567	0	0	62,567	0	27,639	140,777	0	195,535	292
Presort Letters	102	2,297	0	0	2,297	0	11,012	34,935	0	88,053	363
Total Letters	103	64,864	0	0	64,864	0	38,651	175,713	0	283,588	655
Single Piece Cards	104	3,467	0	0	3,467	0	1,032	5,624	0	8,411	16
Presort Cards	105	357	0	0	357	0	474	1,254	0	4,513	27
Total Cards	108	3,824	0	0	3,824	0	1,506	6,878	0	12,923	43
Total First-Class	109	68,688	0	0	68,688	0	40,157	182,591	0	296,512	698
Priority Mail	110	146	0	0	146	0	7,101	11,769	0	160,262	5,297
Express Mail	111	9	0	0	9	0	1,350	2,063	0	17,520	2,486
Periodicals											
Within County	113	0	0	0	0	0	181	228	0	1,457	3
Outside County	117	0	0	0	0	0	5,660	10,122	0	37,931	36
Total Periodicals	123	0	0	0	0	0	5,841	10,350	0	39,388	39
Standard Mail											
Enhanced Carr Rte	126	907	0	0	907	0	6,121	6,531	0	53,088	4,864
Regular	127	15,430	0	0	15,430	0	22,095	56,698	0	158,111	9,585
Total Standard Mail	135	16,337	0	0	16,337	0	28,216	63,229	0	211,199	14,449
Package Services											
Parcel Post	136	8	0	0	8	0	2,487	3,885	0	12,761	83
Bound Printed Matter	137	3	0	0	3	0	1,412	2,270	0	8,349	0
Media Mail	139	23	0	0	23	0	1,084	1,946	0	5,142	0
Total Package Services	141	34	0	0	34	0	4,983	8,101	0	26,252	83
U.S. Postal Service	142	0	0	0	0	0	1,112	2,718	0	7,400	0
Free Mail	147	0	0	0	0	0	170	402	0	904	0
International Mail	161	120	7	0	127	0	2,136	5,465	0	23,865	1,538
Total All Mail	162	85,334	7	0	85,341	0	91,067	286,688	0	783,302	24,589
Special Services											
Registry	163	0	0	0	0	0	306	274	0	820	8
Certified	164	0	0	0	0	0	899	2,003	0	8,783	517
Insurance	165	0	0	0	0	0	241	985	0	2,834	105
COD	166	0	0	0	0	0	10	19	0	101	3
Money Orders	168	0	2,563	0	2,563	0	400	2,085	0	2,288	0
Stamped Cards	159	0	0	1,306	1,306	0	0	0	0	0	0
Stamped Envelopes	169	0	0	7,194	7,194	0	22	113	0	122	0
Special Handling	170	0	0	0	0	0	2	10	0	12	4
Post Office Box	171	0	0	0	0	0	15,869	1,027	0	1,207	413
Other	172	0	0	0	0	0	991	5,673	356	8,518	2,053
Total Special Services	173	0	2,563	8,499	11,063	0	18,740	12,188	356	24,683	3,103
Total Attributable	198	85,334	2,571	8,499	96,404	0	109,806	298,876	356	807,985	27,692
Other Costs	199	2,726	0	0	2,726	16,843	69,025	300,539	0	925,740	93,099
Total Costs	200	88,060	2,571	8,499	99,130	16,843	178,831	599,415	356	1,733,725	120,791

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Cost Segment 16 - Supplies and Services

Component Name		Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(1426)	(831)	(490)
Cost Segment		16.3.6	16.3	
First-Class Mail				
Single Piece Letters	101	0	364,244	426,811
Presort Letters	102	0	134,363	136,660
Total Letters	103	0	498,607	563,471
Single Piece Cards	104	0	15,083	18,550
Presort Cards	105	0	6,268	6,625
Total Cards	108	0	21,350	25,174
Total First-Class	109	0	519,957	588,645
Priority Mail	110	0	184,429	184,575
Express Mail	111	0	23,419	23,428
Periodicals				
Within County	113	0	1,869	1,869
Outside County	117	0	53,748	53,748
Total Periodicals	123	0	55,617	55,617
Standard Mail				
Enhanced Carr Rte	126	0	70,604	71,511
Regular	127	0	246,488	261,918
Total Standard Mail	135	0	317,093	333,430
Package Services				
Parcel Post	136	0	19,215	19,223
Bound Printed Matter	137	0	12,031	12,034
Media Mail	139	0	8,172	8,195
Total Package Services	141	0	39,419	39,453
U.S. Postal Service	142	0	11,230	11,230
Free Mail	147	0	1,476	1,476
International Mail	161	0	33,005	33,132
Total All Mail	162	0	1,185,645	1,270,986
Special Services				
Registry	163	0	1,408	1,408
Certified	164	0	12,201	12,201
Insurance	165	0	4,165	4,165
COD	166	0	132	132
Money Orders	168	0	4,772	7,336
Stamped Cards	159	0	0	1,306
Stamped Envelopes	169	0	257	7,451
Special Handling	170	0	27	27
Post Office Box	171	0	18,516	18,516
Other	172	0	17,591	17,591
Total Special Services	173	0	59,070	70,133
Total Attributable	198	0	1,244,715	1,341,119
Other Costs	199	17,465	1,405,868	1,425,437
Total Costs	200	17,465	2,650,584	2,766,557

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Cost Segment 17 - Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
COD	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Attributable	198	0	0
Other Costs	199	19,792	19,792
Total Costs	200	19,792	19,792

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Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	8,281	8,281	7,361	691	0	0	0
Presort Letters	102	0	0	0	3,299	3,299	9,170	861	0	0	0
Total Letters	103	0	0	0	11,580	11,580	16,531	1,552	0	0	0
Single Piece Cards	104	0	0	0	309	309	393	37	0	0	0
Presort Cards	105	0	0	0	142	142	671	63	0	0	0
Total Cards	108	0	0	0	451	451	1,064	100	0	0	0
Total First-Class	109	0	0	0	12,031	12,031	17,595	1,652	0	0	0
Priority Mail	110	0	0	0	2,128	2,128	0	0	0	0	0
Express Mail	111	0	0	0	405	405	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	54	54	0	0	0	0	0
Outside County	117	0	0	0	1,696	1,696	0	0	0	0	0
Total Periodicals	123	0	0	0	1,750	1,750	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	1,834	1,834	0	0	0	0	0
Regular	127	0	0	0	6,620	6,620	0	0	0	0	0
Total Standard Mail	135	0	0	0	8,454	8,454	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	745	745	0	0	0	0	0
Bound Printed Matter	137	0	0	0	423	423	0	0	0	0	0
Media Mail	139	0	0	0	325	325	0	0	0	0	0
Total Package Services	141	0	0	0	1,493	1,493	0	0	0	0	0
U.S. Postal Service	142	0	0	0	333	333	0	0	0	0	0
Free Mail	147	0	0	0	51	51	0	0	0	0	0
International Mail	161	13,627	223	0	640	14,490	6,214	16,093	0	0	0
Total All Mail	162	13,627	223	0	27,285	41,135	23,809	17,745	0	0	0
Special Services											
Registry	163	0	0	0	92	92	0	0	0	0	0
Certified	164	0	0	0	269	269	0	0	0	0	0
Insurance	165	0	0	0	72	72	0	0	0	0	0
COD	166	0	0	0	3	3	0	0	0	0	0
Money Orders	168	0	2,974	0	120	3,094	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	6	6	0	0	0	0	0
Special Handling	170	0	0	0	1	1	0	0	0	0	0
Post Office Box	171	0	0	0	4,755	4,755	0	0	0	0	0
Other	172	0	0	0	297	297	0	0	0	0	0
Total Special Services	173	0	2,974	0	5,615	8,589	0	0	0	0	0
Total Attributable	198	13,627	3,197	0	32,899	49,723	23,809	17,745	0	0	0
Other Costs	199	719,894	0	179,879	479,067	1,378,840	209,735	68,740	3,664	-3,295	65,174
Total Costs	200	733,521	3,197	179,879	511,966	1,428,563	233,544	86,485	3,664	-3,295	65,174

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Cost Segment 18 - Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits & Earned CSRS Pensions	Annuitant Life Insurance
Component Number		(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)	(208)	(71)
Cost Segment		18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5	18.3.6	18.3.7
First-Class Mail											
Single Piece Letters	101	0	0	8,052	8,857	1,987	0	162,696	10,967	808,391	2,409
Presort Letters	102	0	0	10,031	3,976	892	0	73,027	4,923	362,852	1,081
Total Letters	103	0	0	18,083	12,833	2,878	0	235,723	15,890	1,171,243	3,490
Single Piece Cards	104	0	0	430	380	85	0	6,972	470	34,643	103
Presort Cards	105	0	0	734	203	46	0	3,728	251	18,522	55
Total Cards	108	0	0	1,164	582	131	0	10,700	721	53,165	158
Total First-Class	109	0	0	19,247	13,415	3,009	0	246,423	16,611	1,224,408	3,649
Priority Mail	110	0	0	0	1,642	368	0	30,156	2,033	149,834	447
Express Mail	111	0	0	0	357	80	0	6,553	442	32,559	97
Periodicals											
Within County	113	0	0	0	66	15	0	1,208	81	6,003	18
Outside County	117	0	0	0	1,721	386	0	31,610	2,131	157,061	468
Total Periodicals	123	0	0	0	1,787	401	0	32,818	2,212	163,065	486
Standard Mail											
Enhanced Carr Rte	126	0	0	0	2,392	537	0	43,943	2,962	218,342	651
Regular	127	0	0	0	7,160	1,606	0	131,515	8,865	653,459	1,947
Total Standard Mail	135	0	0	0	9,552	2,142	0	175,458	11,828	871,801	2,598
Package Services											
Parcel Post	136	0	0	0	584	131	0	10,731	723	53,318	159
Bound Printed Matter	137	0	0	0	380	85	0	6,985	471	34,708	103
Media Mail	139	0	0	0	236	53	0	4,338	292	21,553	64
Total Package Services	141	0	0	0	1,201	269	0	22,054	1,487	109,580	327
U.S. Postal Service	142	0	0	0	336	75	0	6,168	416	30,648	91
Free Mail	147	0	0	0	41	9	0	759	51	3,770	11
International Mail	161	0	0	22,307	532	119	0	9,781	659	48,601	145
Total All Mail	162	0	0	41,554	28,862	6,474	0	530,170	35,739	2,634,266	7,850
Special Services											
Registry	163	0	0	0	39	9	0	713	48	3,545	11
Certified	164	0	0	0	395	89	0	7,251	489	36,030	107
Insurance	165	0	0	0	85	19	0	1,565	105	7,775	23
COD	166	0	0	0	5	1	0	83	6	412	1
Money Orders	168	0	0	0	107	24	0	1,967	133	9,773	29
Stamped Cards	159	0	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	0	0	0	6	1	0	103	7	510	2
Special Handling	170	0	0	0	1	0	0	10	1	49	0
Post Office Box	171	0	0	0	196	44	0	3,604	243	17,906	53
Other	172	0	0	0	366	82	0	6,718	453	33,378	99
Total Special Services	173	0	0	0	1,198	269	0	22,013	1,484	109,379	326
Total Attributable	198	0	0	41,554	30,061	6,742	0	552,183	37,223	2,743,645	8,176
Other Costs	199	19,964	0	363,982	19,240	4,316	0	339,253	23,824	4,382,131	5,233
Total Costs	200	19,964	0	405,536	49,301	11,058	0	891,436	61,047	7,125,776	13,409

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 18 - Administration and Area Operations

Component Name		Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(207)	(19)	(835)	(459)
Cost Segment		18.3.9	18.3.10	18.3	
First-Class Mail					
Single Piece Letters	101	0	0	995,307	1,011,640
Presort Letters	102	0	0	446,751	460,081
Total Letters	103	0	0	1,442,058	1,471,721
Single Piece Cards	104	0	0	42,653	43,392
Presort Cards	105	0	0	22,805	23,681
Total Cards	108	0	0	65,458	67,073
Total First-Class	109	0	0	1,507,515	1,538,794
Priority Mail	110	0	0	184,479	186,607
Express Mail	111	0	0	40,087	40,492
Periodicals					
Within County	113	0	0	7,391	7,446
Outside County	117	0	0	193,377	195,073
Total Periodicals	123	0	0	200,768	202,518
Standard Mail					
Enhanced Carr Rte	126	0	0	268,827	270,661
Regular	127	0	0	804,552	811,172
Total Standard Mail	135	0	0	1,073,379	1,081,832
Package Services					
Parcel Post	136	0	0	65,647	66,392
Bound Printed Matter	137	0	0	42,734	43,157
Media Mail	139	0	0	26,537	26,862
Total Package Services	141	0	0	134,917	136,410
U.S. Postal Service	142	0	0	37,734	38,067
Free Mail	147	0	0	4,642	4,693
International Mail	161	0	0	59,838	96,635
Total All Mail	162	0	0	3,243,360	3,326,049
Special Services					
Registry	163	0	0	4,364	4,456
Certified	164	0	0	44,361	44,630
Insurance	165	0	0	9,573	9,645
COD	166	0	0	508	511
Money Orders	168	0	0	12,033	15,127
Stamped Cards	159	0	0	1	1
Stamped Envelopes	169	0	0	628	634
Special Handling	170	0	0	60	61
Post Office Box	171	0	0	22,047	26,801
Other	172	0	0	41,095	41,392
Total Special Services	173	0	0	134,669	143,258
Total Attributable	198	0	0	3,378,030	3,469,307
Other Costs	199	-10	0	4,773,987	6,516,809
Total Costs	200	-10	0	8,152,017	9,986,116

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 19 - General Management Systems

Component Name		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
Component Number				
Cost Segment				
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	0	0
Total All Mail	162	0	0	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
COD	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Attributable	198	0	0	0
Other Costs	199	5,002	45,573	50,575
Total Costs	200	5,002	45,573	50,575

Development of Cost by Segment and Component - Fiscal Year 2007 (PRC)

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
First-Class Mail								
Single Piece Letters	101	250,403	7,248	191,588	0	1,393	0	450,633
Presort Letters	102	102,422	5,042	77,288	0	573	0	185,324
Total Letters	103	352,825	12,290	268,876	0	1,966	0	635,958
Single Piece Cards	104	6,489	328	7,290	0	44	0	14,152
Presort Cards	105	3,454	258	3,379	0	22	0	7,113
Total Cards	108	9,943	586	10,669	0	66	0	21,265
Total First-Class	109	362,768	12,877	279,545	0	2,032	0	657,223
Priority Mail	110	40,312	6,065	48,739	0	295	0	95,412
Express Mail	111	2,407	264	9,500	510	38	0	12,719
Periodicals								
Within County	113	926	205	1,261	0	7	0	2,399
Outside County	117	74,898	2,700	38,333	0	360	0	116,291
Total Periodicals	123	75,824	2,906	39,594	0	367	0	118,690
Standard Mail								
Enhanced Carr Rte	126	26,772	5,946	42,871	0	234	0	75,823
Regular	127	257,876	8,629	152,815	0	1,300	0	420,620
Total Standard Mail	135	284,648	14,574	195,686	0	1,535	0	496,443
Package Services								
Parcel Post	136	19,317	4,489	17,159	0	127	0	41,092
Bound Printed Matter	137	14,561	2,370	9,750	0	83	0	26,763
Media Mail	139	10,617	771	7,486	0	59	0	18,932
Total Package Services	141	44,494	7,629	34,395	0	268	0	86,787
U.S. Postal Service	142	10,179	358	7,729	0	57	0	18,323
Free Mail	147	1,561	60	1,160	0	9	0	2,790
International Mail	161	20,224	629	14,769	4,419	110	0	40,152
Total All Mail	162	842,418	45,364	631,118	4,929	4,711	0	1,528,539
Special Services								
Registry	163	374	10	2,109	1,111	8	0	3,612
Certified	164	1,573	448	6,866	0	28	0	8,914
Insurance	165	561	70	1,847	15,523	8	0	18,009
COD	166	16	5	76	712	0	0	809
Money Orders	168	1,068	1	3,066	0	13	0	4,149
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	58	0	165	0	1	0	224
Special Handling	170	23	0	16	0	0	0	39
Post Office Box	171	6,371	0	124,692	0	406	0	131,469
Other	172	3,300	364	7,348	0	34	0	11,046
Total Special Services	173	13,343	899	146,186	17,346	498	0	178,272
Total Attributable	198	855,761	46,263	777,304	22,275	5,208	0	1,706,811
Other Costs	199	353,462	118,790	0	89,524	72,228	60,807	694,811
Total Costs	200	1,209,222	165,053	777,304	111,799	77,436	60,807	2,401,622