



UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2004

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	109,790	616,568	4,960,665	1,711	2,411,081	23,101
PRESORT LETTERS	77,569	232,617	1,483,928	550	1,186,410	23,063
TOTAL LETTERS	187,359	849,185	6,444,593	2,261	3,597,491	46,164
SINGLE-PIECE CARDS	3,225	30,505	211,622	67	150,764	207
PRESORT CARDS	2,894	10,014	54,575	19	57,300	380
TOTAL CARDS	6,119	40,519	266,197	86	208,064	587
TOTAL FIRST-CLASS	193,478	889,704	6,710,790	2,347	3,805,555	46,751
PRIORITY MAIL	23,694	88,146	885,154	226	159,857	67,083
EXPRESS MAIL	4,572	19,577	202,227	--	37,742	1,527
MAILGRAMS	--	18	25	--	206	--
PERIODICALS:						
IN-COUNTY	386	3,178	15,549	6	19,358	1,873
OUTSIDE COUNTY	11,257	110,558	878,755	440	396,791	29,014
TOTAL PERIODICALS	11,643	113,736	894,304	446	416,149	30,887
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	28,691	103,442	351,823	96	795,033	40,155
REGULAR	67,882	425,648	3,130,968	931	2,014,472	47,296
TOTAL STANDARD MAIL	96,573	529,090	3,482,791	1,027	2,809,505	87,451
PACKAGE SERVICES:						
PARCEL POST	6,659	33,029	268,409	--	78,104	73,291
BOUND PRINTED MATTER	3,127	19,880	138,776	--	78,527	26,285
MEDIA MAIL	2,032	13,892	126,532	--	37,573	9,387
TOTAL PACKAGE SVCS	11,818	66,801	533,717	--	194,204	108,963
US POSTAL SERVICE	--	22,258	222,408	141	30,059	3,071
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1,741	16,206	--	4,346	598
INTERNATIONAL MAIL	7,645	29,279	323,945	--	37,951	7,002
TOTAL MAIL	349,423	1,760,350	13,271,567	4,187	7,495,574	353,333

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
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SPECIAL SERVICES:

REGISTRY	303	4,341	46,976	51	7,150	--
CERTIFIED	3,375	21,127	111,878	47	120,492	--
INSURANCE	657	4,003	32,265	1	10,056	--
COD	61	275	1,766	1	1,150	--
MONEY ORDERS	1,267	8,271	90,396	--	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	107	405	4,435	--	--	--
SPECIAL HANDLING	36	141	1,749	2	--	--
POST OFFICE BOX	4,181	8,804	93,769	6	1,153	--
OTHER	2,879	12,880	93,544	58	42,666	--
TOTAL SPECIAL SVCS	12,876	60,247	476,778	166	182,667	--
TOTAL VOLUME VARIABLE	362,299	1,820,597	13,748,345	4,353	7,678,241	353,333
OTHER	1,673,211	2,062,677	4,622,775	2,061	7,354,959	231,269
TOTAL COSTS	2,035,510	3,883,274	18,371,120	6,414	15,033,200	584,602

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	305,043	645,991	52,301	1,390	564,586	333,300
PRESORT LETTERS	283,571	228,105	30,259	666	387,177	116,899
TOTAL LETTERS	588,614	874,096	82,560	2,056	951,763	450,199
SINGLE-PIECE CARDS	20,784	22,891	3,046	86	4,978	13,527
PRESORT CARDS	16,663	7,289	1,448	31	8,102	4,357
TOTAL CARDS	37,447	30,180	4,494	117	13,080	17,884
TOTAL FIRST-CLASS	626,061	904,276	87,054	2,173	964,843	468,083
PRIORITY MAIL	40,138	88,349	21,997	75	1,115,348	75,194
EXPRESS MAIL	10,898	11,449	2,599	15	101,889	13,094
MAILGRAMS	4	4	14	--	--	5
PERIODICALS:						
IN-COUNTY	12,098	1,791	997	10	80	1,734
OUTSIDE COUNTY	133,326	88,772	12,972	267	245,962	60,328
TOTAL PERIODICALS	145,424	90,563	13,969	277	246,042	62,062
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	457,162	58,383	31,896	427	78,980	50,296
REGULAR	535,347	434,010	48,903	1,214	365,892	243,435
TOTAL STANDARD MAIL	992,509	492,393	80,799	1,641	444,872	293,731
PACKAGE SERVICES:						
PARCEL POST	33,754	37,116	19,858	32	337,933	27,029
BOUND PRINTED MATTER	22,838	21,755	9,901	34	64,949	14,149
MEDIA MAIL	11,000	18,693	3,782	18	105,677	12,539
TOTAL PACKAGE SVCS	67,592	77,564	33,541	84	508,559	53,717
US POSTAL SERVICE	2,047	20,356	892	23	16,230	15,203
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2,524	2,066	276	2	6,573	1,334
INTERNATIONAL MAIL	4,490	35,106	2,658	21	760,414	23,544
TOTAL MAIL	1,891,687	1,722,126	243,799	4,311	4,164,770	1,005,967

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
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SPECIAL SERVICES:

REGISTRY	4,883	3,489	305	3	--	3,527
CERTIFIED	89,877	8,094	4,170	61	--	10,230
INSURANCE	16,147	1,691	558	5	--	2,214
COD	1,858	131	63	--	--	161
MONEY ORDERS	1,382	3,727	27	--	--	4,903
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	185	--	--	--	241
SPECIAL HANDLING	--	126	--	--	--	128
POST OFFICE BOX	--	146,091	1	1	--	195,626
OTHER	24,900	7,187	1,547	20	--	5,658
TOTAL SPECIAL SVCS	139,047	170,721	6,671	90	--	222,688
TOTAL VOLUME VARIABLE	2,030,734	1,892,847	250,470	4,401	4,164,770	1,228,655
OTHER	3,122,381	1,113,614	686,876	281,513	804,111	626,659
TOTAL COSTS	5,153,115	3,006,461	937,346	285,914	4,968,881	1,855,314

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	400,910	--	455,572	--	480,308
PRESORT LETTERS	123,060	--	176,232	--	158,965
TOTAL LETTERS	523,970	--	631,804	--	639,273
SINGLE-PIECE CARDS	18,734	--	21,996	--	17,404
PRESORT CARDS	4,965	--	7,454	--	5,243
TOTAL CARDS	23,699	--	29,450	--	22,647
TOTAL FIRST-CLASS	547,669	--	661,254	--	661,920
PRIORITY MAIL	114,283	--	69,154	--	67,524
EXPRESS MAIL	18,493	--	14,569	--	9,620
MAILGRAMS	6	--	13	--	5
PERIODICALS:					
IN-COUNTY	1,530	--	2,727	--	1,486
OUTSIDE COUNTY	53,576	--	82,865	--	69,306
TOTAL PERIODICALS	55,106	--	85,592	--	70,792
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	51,360	--	91,851	--	47,432
REGULAR	232,764	--	334,402	--	332,861
TOTAL STANDARD MAIL	284,124	--	426,253	--	380,293
PACKAGE SERVICES:					
PARCEL POST	17,331	--	27,215	--	33,123
BOUND PRINTED MATTER	10,203	--	15,882	--	18,746
MEDIA MAIL	7,621	--	11,222	--	16,036
TOTAL PACKAGE SVCS	35,155	--	54,319	--	67,905
US POSTAL SERVICE	10,299	--	15,220	--	15,193
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	961	--	1,395	--	1,606
INTERNATIONAL MAIL	16,096	--	25,723	--	32,286
TOTAL MAIL	1,082,192	--	1,353,492	--	1,307,144

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
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SPECIAL SERVICES:

REGISTRY	2,149	--	3,408	--	4,680
CERTIFIED	9,207	--	17,729	--	7,320
INSURANCE	1,646	--	3,247	--	21,504
COD	139	--	262	--	2,331
MONEY ORDERS	9,026	--	5,289	--	3,029
STAMPED CARDS	1,237	--	--	--	--
STAMPED ENVELOPES	5,837	--	259	--	150
SPECIAL HANDLING	68	--	104	--	100
POST OFFICE BOX	16,349	--	19,154	--	121,438
OTHER	5,820	--	9,200	--	4,935
TOTAL SPECIAL SVCS	51,478	--	58,652	--	165,487
TOTAL VOLUME VARIABLE	1,133,670	--	1,412,144	--	1,472,631
OTHER	1,579,104	51,265	3,094,981	49,212	1,049,525
TOTAL COSTS	2,712,774	51,265	4,507,125	49,212	2,522,156

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	11,362,317
PRESORT LETTERS	4,509,071
TOTAL LETTERS	15,871,388
SINGLE-PIECE CARDS	519,836
PRESORT CARDS	180,734
TOTAL CARDS	700,570
TOTAL FIRST-CLASS	16,571,958

PRIORITY MAIL 2,816,222

EXPRESS MAIL 448,271

MAILGRAMS 300

PERIODICALS:

IN-COUNTY	62,803
OUTSIDE COUNTY	2,174,189
TOTAL PERIODICALS	2,236,992

STANDARD MAIL:

ENHANCED CARRIER ROUTE	2,187,027
REGULAR	8,216,025
TOTAL STANDARD MAIL	10,403,052

PACKAGE SERVICES:

PARCEL POST	992,883
BOUND PRINTED MATTER	445,052
MEDIA MAIL	376,004
TOTAL PACKAGE SVCS	1,813,939

US POSTAL SERVICE 373,400

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 39,628

INTERNATIONAL MAIL 1,306,160

TOTAL MAIL 36,009,922

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	81,265
CERTIFIED	403,607
INSURANCE	93,994
COD	8,198
MONEY ORDERS	127,317
STAMPED CARDS	1,247
STAMPED ENVELOPES	11,619
SPECIAL HANDLING	2,454
POST OFFICE BOX	606,573
OTHER	211,294

TOTAL SPECIAL SVCS 1,547,568

TOTAL VOLUME VARIABLE 37,557,490

OTHER 28,406,193

TOTAL COSTS 65,963,683

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 1. POSTMASTERS			(1.1 THRU 1.2)

	POSTMASTERS	POSTMASTERS	TOTAL
	EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01
	(1.1)	(1.2)	

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	109,790	--	109,790
PRESORT LETTERS	77,569	--	77,569
TOTAL LETTERS	187,359	--	187,359
SINGLE-PIECE CARDS	3,225	--	3,225
PRESORT CARDS	2,894	--	2,894
TOTAL CARDS	6,119	--	6,119
TOTAL FIRST-CLASS	193,478	--	193,478
PRIORITY MAIL	23,694	--	23,694
EXPRESS MAIL	4,572	--	4,572
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	386	--	386
OUTSIDE COUNTY	11,257	--	11,257
TOTAL PERIODICALS	11,643	--	11,643
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	28,691	--	28,691
REGULAR	67,882	--	67,882
TOTAL STANDARD MAIL	96,573	--	96,573
PACKAGE SERVICES:			
PARCEL POST	6,659	--	6,659
BOUND PRINTED MATTER	3,127	--	3,127
MEDIA MAIL	2,032	--	2,032
TOTAL PACKAGE SVCS	11,818	--	11,818
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7,645	--	7,645
TOTAL MAIL	349,423	--	349,423

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 1. POSTMASTERS			(1.1 THRU 1.2)

POSTMASTERS	POSTMASTERS	TOTAL	
EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01	
(1.1)	(1.2)		

SPECIAL SERVICES:			
REGISTRY	303	--	303
CERTIFIED	3,375	--	3,375
INSURANCE	657	--	657
COD	61	--	61
MONEY ORDERS	1,267	--	1,267
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	107	--	107
SPECIAL HANDLING	36	--	36
POST OFFICE BOX	4,181	--	4,181
OTHER	2,879	--	2,879
TOTAL SPECIAL SVCS	12,876	--	12,876
TOTAL VOLUME VARIABLE	362,299	--	362,299
OTHER	1,625,067	48,144	1,673,211
TOTAL COSTS	1,987,366	48,144	2,035,510

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS					(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	260,144	19,519	279,663	35,160	15,389
PRESORT LETTERS	83,352	12,849	96,201	1,642	5,970
TOTAL LETTERS	343,496	32,368	375,864	36,802	21,359
SINGLE-PIECE CARDS	10,299	756	11,055	2,440	747
PRESORT CARDS	2,948	733	3,681	147	253
TOTAL CARDS	13,247	1,489	14,736	2,587	1,000
TOTAL FIRST-CLASS	356,743	33,857	390,600	39,389	22,359
PRIORITY MAIL	47,849	451	48,300	5,288	2,303
EXPRESS MAIL	9,749	103	9,852	2,730	489
MAILGRAMS	1	--	1	--	--
PERIODICALS:					
IN-COUNTY	847	63	910	12	92
OUTSIDE COUNTY	51,033	5,411	56,444	108	2,798
TOTAL PERIODICALS	51,880	5,474	57,354	120	2,890
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	18,414	229	18,643	356	3,127
REGULAR	177,585	3,435	181,020	3,685	11,296
TOTAL STANDARD MAIL	195,999	3,664	199,663	4,041	14,423
PACKAGE SERVICES:					
PARCEL POST	14,698	69	14,767	1,212	910
BOUND PRINTED MATTER	7,886	407	8,293	200	533
MEDIA MAIL	6,906	63	6,969	633	373
TOTAL PACKAGE SVCS	29,490	539	30,029	2,045	1,816
US POSTAL SERVICE	10,906	2,044	12,950	2,565	509
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	938	46	984	15	47
INTERNATIONAL MAIL	17,396	247	17,643	2,099	755
TOTAL MAIL	720,951	46,425	767,376	58,292	45,591

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS					(2.1 THRU 2.3)

MAIL	CENTRAL MAIL	SUBTOTAL	WINDOW	ADMIN & SUPPORT	
PROCESSING	MARKUP		SERVICE	ACTIVITIES	
(2.1)	(2.1)	(2.1)	(2.2)	(2.3)	

SPECIAL SERVICES:					
REGISTRY	2,383	--	2,383	455	114
CERTIFIED	2,202	--	2,202	5,355	604
INSURANCE	43	--	43	2,339	110
COD	45	--	45	73	9
MONEY ORDERS	--	--	--	6,830	178
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	335	9
SPECIAL HANDLING	74	--	74	38	3
POST OFFICE BOX	301	--	301	6,681	428
OTHER	2,703	1,099	3,802	3,454	313
TOTAL SPECIAL SVCS	7,751	1,099	8,850	25,560	1,768
TOTAL VOLUME VARIABLE	728,702	47,524	776,226	83,852	47,359
OTHER	156,392	9,734	166,126	115,660	33,972
TOTAL COSTS	885,094	57,258	942,352	199,512	81,331

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS				SUPERVISION OF COLLECTION & DELIV. (2.4)	

CITY DELIVERY	EXPEDITED	RURAL DELIVERY	VEHICLE	SUBTOTAL	
CARRIERS	DELIVERY	CARRIERS	SERVICE		
(2.4)	(2.4)	(2.4)	(2.4)	(2.4)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	167,849	--	3,383	1,473	172,705
PRESORT LETTERS	82,593	--	3,145	1,471	87,209
TOTAL LETTERS	250,442	--	6,528	2,944	259,914
SINGLE-PIECE CARDS	10,496	--	231	13	10,740
PRESORT CARDS	3,989	--	185	24	4,198
TOTAL CARDS	14,485	--	416	37	14,938
TOTAL FIRST-CLASS	264,927	--	6,944	2,981	274,852
PRIORITY MAIL	11,129	--	445	4,278	15,852
EXPRESS MAIL	2,628	--	121	97	2,846
MAILGRAMS	14	--	--	--	14
PERIODICALS:					
IN-COUNTY	1,348	--	134	119	1,601
OUTSIDE COUNTY	27,622	--	1,479	1,850	30,951
TOTAL PERIODICALS	28,970	--	1,613	1,969	32,552
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	55,347	--	5,070	2,561	62,978
REGULAR	140,238	--	5,938	3,016	149,192
TOTAL STANDARD MAIL	195,585	--	11,008	5,577	212,170
PACKAGE SERVICES:					
PARCEL POST	5,437	--	374	4,674	10,485
BOUND PRINTED MATTER	5,467	--	253	1,676	7,396
MEDIA MAIL	2,615	--	122	599	3,336
TOTAL PACKAGE SVCS	13,519	--	749	6,949	21,217
US POSTAL SERVICE	2,093	--	23	196	2,312
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	302	--	28	38	368
INTERNATIONAL MAIL	2,641	--	50	447	3,138
TOTAL MAIL	521,808	--	20,981	22,532	565,321

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS				SUPERVISION OF COLLECTION & DELIV. (2.4)	
CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)	

SPECIAL SERVICES:					
REGISTRY	498	--	54	--	552
CERTIFIED	8,388	--	997	--	9,385
INSURANCE	700	--	179	--	879
COD	80	--	21	--	101
MONEY ORDERS	--	--	15	--	15
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	80	--	--	--	80
OTHER	2,971	--	276	--	3,247
TOTAL SPECIAL SVCS	12,717	--	1,542	--	14,259
TOTAL VOLUME VARIABLE	534,525	--	22,523	22,532	579,580
OTHER	512,042	--	30,149	14,748	556,939
TOTAL COSTS	1,046,567	--	52,672	37,280	1,136,519

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	24	24,724	--	--	5,842	11,001
PRESORT LETTERS	9	9,521	--	--	2,201	3,794
TOTAL LETTERS	33	34,245	--	--	8,043	14,795
SINGLE-PIECE CARDS	1	1,212	--	--	289	478
PRESORT CARDS	--	407	--	--	95	141
TOTAL CARDS	1	1,619	--	--	384	619
TOTAL FIRST-CLASS	34	35,864	--	--	8,427	15,414
PRIORITY MAIL	4	3,619	--	--	833	1,739
EXPRESS MAIL	1	777	--	--	186	349
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	150	--	--	30	44
OUTSIDE COUNTY	4	4,519	--	--	1,046	2,233
TOTAL PERIODICALS	4	4,669	--	--	1,076	2,277
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	5	5,048	--	--	966	1,176
REGULAR	18	18,185	--	--	4,015	7,992
TOTAL STANDARD MAIL	23	23,233	--	--	4,981	9,168
PACKAGE SERVICES:						
PARCEL POST	1	1,444	--	--	311	528
BOUND PRINTED MATTER	1	852	--	--	187	301
MEDIA MAIL	1	591	--	--	131	256
TOTAL PACKAGE SVCS	3	2,887	--	--	629	1,085
US POSTAL SERVICE	1	818	--	--	212	421
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	75	--	--	16	35
INTERNATIONAL MAIL	1	1,190	--	--	277	637
TOTAL MAIL	71	73,133	--	--	16,637	31,125

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

SPECIAL SERVICES:						
REGISTRY	--	182	--	--	41	85
CERTIFIED	1	981	--	--	198	141
INSURANCE	--	178	--	--	38	4
COD	--	14	--	--	3	2
MONEY ORDERS	--	284	--	--	79	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	14	--	--	4	--
SPECIAL HANDLING	--	5	--	--	1	3
POST OFFICE BOX	1	293	--	--	82	12
OTHER	--	504	--	--	122	109
TOTAL SPECIAL SVCS	2	2,455	--	--	568	356
TOTAL VOLUME VARIABLE	73	75,588	--	--	17,205	31,481
OTHER	53	197,326	--	--	18,560	6,407
TOTAL COSTS	126	272,914	--	--	35,765	37,888

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	72,060	--	113,651	616,568
PRESORT LETTERS	26,070	--	41,595	232,617
TOTAL LETTERS	98,130	--	155,246	849,185
SINGLE-PIECE CARDS	3,543	--	5,523	30,505
PRESORT CARDS	1,092	--	1,735	10,014
TOTAL CARDS	4,635	--	7,258	40,519
TOTAL FIRST-CLASS	102,765	--	162,504	889,704
PRIORITY MAIL	10,208	--	16,403	88,146
EXPRESS MAIL	2,347	--	3,660	19,577
MAILGRAMS	2	--	3	18
PERIODICALS:				
IN-COUNTY	339	--	563	3,178
OUTSIDE COUNTY	12,455	--	20,257	110,558
TOTAL PERIODICALS	12,794	--	20,820	113,736
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11,143	--	18,338	103,442
REGULAR	50,245	--	80,455	425,648
TOTAL STANDARD MAIL	61,388	--	98,793	529,090
PACKAGE SERVICES:				
PARCEL POST	3,371	--	5,655	33,029
BOUND PRINTED MATTER	2,117	--	3,458	19,880
MEDIA MAIL	1,602	--	2,581	13,892
TOTAL PACKAGE SVCS	7,090	--	11,694	66,801
US POSTAL SERVICE	2,470	--	3,922	22,258
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	201	--	327	1,741
INTERNATIONAL MAIL	3,539	--	5,644	29,279
TOTAL MAIL	202,804	--	323,770	1,760,350

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)	

JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02	

SPECIAL SERVICES:				
REGISTRY	529	--	837	4,341
CERTIFIED	2,260	--	3,581	21,127
INSURANCE	412	--	632	4,003
COD	28	--	47	275
MONEY ORDERS	885	--	1,248	8,271
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	43	--	61	405
SPECIAL HANDLING	17	--	26	141
POST OFFICE BOX	926	--	1,314	8,804
OTHER	1,329	--	2,064	12,880
TOTAL SPECIAL SVCS	6,429	--	9,810	60,247
TOTAL VOLUME VARIABLE	209,233	--	333,580	1,820,597
OTHER	116,498	851,136	1,189,980	2,062,677
TOTAL COSTS	325,731	851,136	1,523,560	3,883,274

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4,280,428	454,624
PRESORT LETTERS	1,371,485	21,235
TOTAL LETTERS	5,651,913	475,859
SINGLE-PIECE CARDS	169,469	31,552
PRESORT CARDS	48,499	1,899
TOTAL CARDS	217,968	33,451
TOTAL FIRST-CLASS	5,869,881	509,310
PRIORITY MAIL	787,312	68,372
EXPRESS MAIL	160,403	35,304
MAILGRAMS	19	--
PERIODICALS:		
IN-COUNTY	13,936	154
OUTSIDE COUNTY	839,693	1,393
TOTAL PERIODICALS	853,629	1,547
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	302,991	4,610
REGULAR	2,921,990	47,646
TOTAL STANDARD MAIL	3,224,981	52,256
PACKAGE SERVICES:		
PARCEL POST	241,841	15,675
BOUND PRINTED MATTER	129,753	2,586
MEDIA MAIL	113,635	8,179
TOTAL PACKAGE SVCS	485,229	26,440
US POSTAL SERVICE	179,450	33,171
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	15,430	195
INTERNATIONAL MAIL	286,233	27,143
TOTAL MAIL	11,862,567	753,738

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL WINDOW SERVICE
PROCESSING (3.1) (3.2)

SPECIAL SERVICES:

REGISTRY	39,207	5,879
CERTIFIED	36,232	69,236
INSURANCE	704	30,247
COD	734	938
MONEY ORDERS	--	88,319
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	4,334
SPECIAL HANDLING	1,214	491
POST OFFICE BOX	4,948	86,387
OTHER	44,481	44,656
TOTAL SPECIAL SVCS	127,520	330,487
TOTAL VOLUME VARIABLE	11,990,087	1,084,225
OTHER	2,573,285	1,495,518
TOTAL COSTS	14,563,372	2,579,743

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	208,074	17,539	--	225,613
PRESORT LETTERS	84,404	6,804	--	91,208
TOTAL LETTERS	292,478	24,343	--	316,821
SINGLE-PIECE CARDS	9,750	851	--	10,601
PRESORT CARDS	3,888	289	--	4,177
TOTAL CARDS	13,638	1,140	--	14,778
TOTAL FIRST-CLASS	306,116	25,483	--	331,599
PRIORITY MAIL	26,846	2,624	--	29,470
EXPRESS MAIL	5,963	557	--	6,520
MAILGRAMS	5	1	--	6
PERIODICALS:				
IN-COUNTY	1,354	105	--	1,459
OUTSIDE COUNTY	34,480	3,189	--	37,669
TOTAL PERIODICALS	35,834	3,294	--	39,128
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	40,659	3,563	--	44,222
REGULAR	148,458	12,874	--	161,332
TOTAL STANDARD MAIL	189,117	16,437	--	205,554
PACKAGE SERVICES:				
PARCEL POST	9,856	1,037	--	10,893
BOUND PRINTED MATTER	5,829	608	--	6,437
MEDIA MAIL	4,293	425	--	4,718
TOTAL PACKAGE SVCS	19,978	2,070	--	22,048
US POSTAL SERVICE	9,207	580	--	9,787
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	528	53	--	581
INTERNATIONAL MAIL	9,708	861	--	10,569
TOTAL MAIL	603,302	51,960	--	655,262

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J			ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)	
ADMINISTRATIVE	TIME AND	PRODUCT	SUBTOTAL	
CLERKS	ATTENDANCE	SPECIFIC		
(3.3)	(3.3)	(3.3)	(3.3)	

SPECIAL SERVICES:				
REGISTRY	1,760	130	--	1,890
CERTIFIED	5,722	688	--	6,410
INSURANCE	1,189	125	--	1,314
COD	84	10	--	94
MONEY ORDERS	1,874	203	--	2,077
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	91	10	--	101
SPECIAL HANDLING	40	4	--	44
POST OFFICE BOX	1,946	488	--	2,434
OTHER	4,051	356	--	4,407
TOTAL SPECIAL SVCS	16,757	2,014	--	18,771
TOTAL VOLUME VARIABLE	620,059	53,974	--	674,033
OTHER	505,677	38,716	9,579	553,972
TOTAL COSTS	1,125,736	92,690	9,579	1,228,005

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

 EXPEDITED DELIVERY (3.4) TOTAL C/S 03

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	4,960,665
PRESORT LETTERS	--	1,483,928
TOTAL LETTERS	--	6,444,593
SINGLE-PIECE CARDS	--	211,622
PRESORT CARDS	--	54,575
TOTAL CARDS	--	266,197
TOTAL FIRST-CLASS	--	6,710,790
PRIORITY MAIL	--	885,154
EXPRESS MAIL	--	202,227
MAILGRAMS	--	25
PERIODICALS:		
IN-COUNTY	--	15,549
OUTSIDE COUNTY	--	878,755
TOTAL PERIODICALS	--	894,304
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	351,823
REGULAR	--	3,130,968
TOTAL STANDARD MAIL	--	3,482,791
PACKAGE SERVICES:		
PARCEL POST	--	268,409
BOUND PRINTED MATTER	--	138,776
MEDIA MAIL	--	126,532
TOTAL PACKAGE SVCS	--	533,717
US POSTAL SERVICE	--	222,408
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	16,206
INTERNATIONAL MAIL	--	323,945
TOTAL MAIL	--	13,271,567

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J		EXPEDITED DELIVERY (3.4)
EXPEDITED DELIVERY (3.4)	TOTAL C/S 03	

SPECIAL SERVICES:		
REGISTRY	--	46,976
CERTIFIED	--	111,878
INSURANCE	--	32,265
COD	--	1,766
MONEY ORDERS	--	90,396
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	4,435
SPECIAL HANDLING	--	1,749
POST OFFICE BOX	--	93,769
OTHER	--	93,544
TOTAL SPECIAL SVCS	--	476,778
TOTAL VOLUME VARIABLE	--	13,748,345
OTHER	--	4,622,775
TOTAL COSTS	--	18,371,120

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1,711
PRESORT LETTERS	550
TOTAL LETTERS	2,261
SINGLE-PIECE CARDS	67
PRESORT CARDS	19
TOTAL CARDS	86
TOTAL FIRST-CLASS	2,347

PRIORITY MAIL 226

EXPRESS MAIL --

MAILGRAMS --

PERIODICALS:

IN-COUNTY	6
OUTSIDE COUNTY	440
TOTAL PERIODICALS	446

STANDARD MAIL:

ENHANCED CARRIER ROUTE	96
REGULAR	931
TOTAL STANDARD MAIL	1,027

PACKAGE SERVICES:

PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--

US POSTAL SERVICE 141

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN --

INTERNATIONAL MAIL --

TOTAL MAIL 4,187

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	51
CERTIFIED	47
INSURANCE	1
COD	1
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	2
POST OFFICE BOX	6
OTHER	58

TOTAL SPECIAL SVCS 166

TOTAL VOLUME VARIABLE 4,353

OTHER 2,061

TOTAL COSTS 6,414

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY						(6.1 THRU 6.2)

	IN-OFFICE	CAG K	IN-OFFICE	IN-OFFICE	SUBTOTAL	TOTAL
	DIRECT LABOR		SUPPORT OVERHD	SUPPORT OTHER		C/S 06
	(6.1)	(6.2)	(6.2)	(6.2)	(6.2)	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	932,061	133	211,013	88,369	299,515	1,231,576
PRESORT LETTERS	426,375	61	96,529	43,771	140,361	566,736
TOTAL LETTERS	1,358,436	194	307,542	132,140	439,876	1,798,312
SINGLE-PIECE CARDS	57,206	8	12,951	5,531	18,490	75,696
PRESORT CARDS	18,245	3	4,131	2,115	6,249	24,494
TOTAL CARDS	75,451	11	17,082	7,646	24,739	100,190
TOTAL FIRST-CLASS	1,433,887	205	324,624	139,786	464,615	1,898,502
PRIORITY MAIL	36,586	6	8,283	5,406	13,695	50,281
EXPRESS MAIL	5,118	1	1,159	1,224	2,384	7,502
MAILGRAMS	--	--	--	6	6	6
PERIODICALS:						
IN-COUNTY	6,724	1	1,522	710	2,233	8,957
OUTSIDE COUNTY	218,182	31	49,395	14,559	63,985	282,167
TOTAL PERIODICALS	224,906	32	50,917	15,269	66,218	291,124
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	254,233	37	57,557	29,351	86,945	341,178
REGULAR	864,650	123	195,752	74,266	270,141	1,134,791
TOTAL STANDARD MAIL	1,118,883	160	253,309	103,617	357,086	1,475,969
PACKAGE SERVICES:						
PARCEL POST	8,368	1	1,894	2,692	4,587	12,955
BOUND PRINTED MATTER	12,897	2	2,920	2,613	5,535	18,432
MEDIA MAIL	7,497	1	1,697	1,283	2,981	10,478
TOTAL PACKAGE SVCS	28,762	4	6,511	6,588	13,103	41,865
US POSTAL SERVICE	20,227	3	4,579	1,099	5,681	25,908
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	950	--	215	160	375	1,325
INTERNATIONAL MAIL	15,414	2	3,490	1,324	4,816	20,230
TOTAL MAIL	2,884,733	413	653,087	274,479	927,979	3,812,712

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY						(6.1 THRU 6.2)

	IN-OFFICE	CAG K	IN-OFFICE	IN-OFFICE	SUBTOTAL	TOTAL
	DIRECT LABOR		SUPPORT OVERHD	SUPPORT OTHER		C/S 06
	(6.1)	(6.2)	(6.2)	(6.2)	(6.2)	

SPECIAL SERVICES:						
REGISTRY	978	--	221	259	480	1,458
CERTIFIED	30,546	5	6,915	4,458	11,378	41,924
INSURANCE	1,356	--	307	373	680	2,036
COD	406	--	92	41	133	539
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	906	--	205	42	247	1,153
OTHER	6,985	1	1,581	1,571	3,153	10,138
TOTAL SPECIAL SVCS	41,177	6	9,321	6,744	16,071	57,248
TOTAL VOLUME VARIABLE	2,925,910	419	662,408	281,223	944,050	3,869,960
OTHER	452,767	89	102,504	269,626	372,219	824,986
TOTAL COSTS	3,378,677	508	764,912	550,849	1,316,269	4,694,946

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/S 07

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	--	1,044,816	134,689	1,179,505
PRESORT LETTERS	--	552,395	67,279	619,674
TOTAL LETTERS	--	1,597,211	201,968	1,799,179
SINGLE-PIECE CARDS	--	66,556	8,512	75,068
PRESORT CARDS	--	29,239	3,567	32,806
TOTAL CARDS	--	95,795	12,079	107,874
TOTAL FIRST-CLASS	--	1,693,006	214,047	1,907,053
PRIORITY MAIL	--	91,692	17,884	109,576
EXPRESS MAIL	--	24,900	5,340	30,240
MAILGRAMS	--	162	38	200
PERIODICALS:				
IN-COUNTY	--	9,223	1,178	10,401
OUTSIDE COUNTY	--	101,640	12,984	114,624
TOTAL PERIODICALS	--	110,863	14,162	125,025
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	--	404,634	49,221	453,855
REGULAR	--	784,295	95,386	879,681
TOTAL STANDARD MAIL	--	1,188,929	144,607	1,333,536
PACKAGE SERVICES:				
PARCEL POST	--	55,690	9,459	65,149
BOUND PRINTED MATTER	--	50,088	10,007	60,095
MEDIA MAIL	--	22,884	4,211	27,095
TOTAL PACKAGE SVCS	--	128,662	23,677	152,339
US POSTAL SERVICE	--	3,638	513	4,151
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2,686	335	3,021
INTERNATIONAL MAIL	--	14,900	2,821	17,721
TOTAL MAIL	--	3,259,438	423,424	3,682,862

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY				(7.1 THRU 7.3)

NETWORK	DELIVERY	SUPPORT AND	TOTAL	
TRAVEL	ACTIVITIES	DELIVERY PREP	C/S 07	
(7.1)	(7.2)	(7.3)		

SPECIAL SERVICES:				
REGISTRY	--	5,011	681	5,692
CERTIFIED	--	70,113	8,455	78,568
INSURANCE	--	7,157	863	8,020
COD	--	532	79	611
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	--	28,910	3,618	32,528
TOTAL SPECIAL SVCS	--	111,723	13,696	125,419
TOTAL VOLUME VARIABLE	--	3,371,161	437,120	3,808,281
OTHER	1,277,300	4,510,825	741,848	6,529,973
TOTAL COSTS	1,277,300	7,881,986	1,178,968	10,338,254

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	23,101
PRESORT LETTERS	23,063
TOTAL LETTERS	46,164
SINGLE-PIECE CARDS	207
PRESORT CARDS	380
TOTAL CARDS	587
TOTAL FIRST-CLASS	46,751

PRIORITY MAIL 67,083

EXPRESS MAIL 1,527

MAILGRAMS --

PERIODICALS:

IN-COUNTY	1,873
OUTSIDE COUNTY	29,014
TOTAL PERIODICALS	30,887

STANDARD MAIL:

ENHANCED CARRIER ROUTE	40,155
REGULAR	47,296
TOTAL STANDARD MAIL	87,451

PACKAGE SERVICES:

PARCEL POST	73,291
BOUND PRINTED MATTER	26,285
MEDIA MAIL	9,387
TOTAL PACKAGE SVCS	108,963

US POSTAL SERVICE 3,071

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 598

INTERNATIONAL MAIL 7,002

TOTAL MAIL 353,333

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 353,333

OTHER 231,269

TOTAL COSTS 584,602

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 10. RURAL CARRIERS				(10.1 THRU 10.3)

	EVALUATED	OTHER	EQUIP MAINT	TOTAL
	ROUTES	ROUTES	ALLOWANCE	C/S 10
	(10.1)	(10.2)	(10.3)	

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	281,774	23,269	--	305,043
PRESORT LETTERS	261,957	21,614	--	283,571
TOTAL LETTERS	543,731	44,883	--	588,614
SINGLE-PIECE CARDS	19,096	1,688	--	20,784
PRESORT CARDS	15,362	1,301	--	16,663
TOTAL CARDS	34,458	2,989	--	37,447
TOTAL FIRST-CLASS	578,189	47,872	--	626,061
PRIORITY MAIL	37,039	3,099	--	40,138
EXPRESS MAIL	10,004	894	--	10,898
MAILGRAMS	4	--	--	4
PERIODICALS:				
IN-COUNTY	11,240	858	--	12,098
OUTSIDE COUNTY	123,868	9,458	--	133,326
TOTAL PERIODICALS	135,108	10,316	--	145,424
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	423,642	33,520	--	457,162
REGULAR	495,532	39,815	--	535,347
TOTAL STANDARD MAIL	919,174	73,335	--	992,509
PACKAGE SERVICES:				
PARCEL POST	31,145	2,609	--	33,754
BOUND PRINTED MATTER	21,115	1,723	--	22,838
MEDIA MAIL	10,154	846	--	11,000
TOTAL PACKAGE SVCS	62,414	5,178	--	67,592
US POSTAL SERVICE	1,888	159	--	2,047
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2,321	203	--	2,524
INTERNATIONAL MAIL	4,144	346	--	4,490
TOTAL MAIL	1,750,285	141,402	--	1,891,687

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 10. RURAL CARRIERS				(10.1 THRU 10.3)

EVALUATED	OTHER	EQUIP MAINT	TOTAL	
ROUTES	ROUTES	ALLOWANCE	C/S 10	
(10.1)	(10.2)	(10.3)		

SPECIAL SERVICES:				
REGISTRY	4,482	401	--	4,883
CERTIFIED	82,507	7,370	--	89,877
INSURANCE	14,820	1,327	--	16,147
COD	1,708	150	--	1,858
MONEY ORDERS	1,244	138	--	1,382
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	21,560	3,340	--	24,900
TOTAL SPECIAL SVCS	126,321	12,726	--	139,047
TOTAL VOLUME VARIABLE	1,876,606	154,128	--	2,030,734
OTHER	2,498,185	220,101	404,095	3,122,381
TOTAL COSTS	4,374,791	374,229	404,095	5,153,115

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	174,201	14,248	373,455	84,087	645,991
PRESORT LETTERS	60,853	4,977	132,901	29,374	228,105
TOTAL LETTERS	235,054	19,225	506,356	113,461	874,096
SINGLE-PIECE CARDS	6,938	567	12,037	3,349	22,891
PRESORT CARDS	2,240	183	3,785	1,081	7,289
TOTAL CARDS	9,178	750	15,822	4,430	30,180
TOTAL FIRST-CLASS	244,232	19,975	522,178	117,891	904,276
PRIORITY MAIL	39,592	3,238	26,408	19,111	88,349
EXPRESS MAIL	6,756	553	879	3,261	11,449
MAILGRAMS	3	--	--	1	4
PERIODICALS:					
IN-COUNTY	901	74	381	435	1,791
OUTSIDE COUNTY	32,029	2,620	38,662	15,461	88,772
TOTAL PERIODICALS	32,930	2,694	39,043	15,896	90,563
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	25,758	2,107	18,085	12,433	58,383
REGULAR	127,929	10,463	233,866	61,752	434,010
TOTAL STANDARD MAIL	153,687	12,570	251,951	74,185	492,393
PACKAGE SERVICES:					
PARCEL POST	14,194	1,161	14,909	6,852	37,116
BOUND PRINTED MATTER	7,402	605	10,175	3,573	21,755
MEDIA MAIL	6,597	540	8,371	3,185	18,693
TOTAL PACKAGE SVCS	28,193	2,306	33,455	13,610	77,564
US POSTAL SERVICE	7,966	652	7,893	3,845	20,356
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	702	57	968	339	2,066
INTERNATIONAL MAIL	12,338	1,009	15,803	5,956	35,106
TOTAL MAIL	526,399	43,054	898,578	254,095	1,722,126

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES					(11.1 THRU 11.3)

	CUSTODIAL	CONTRACT	OPER EQUIP	PLANT & BUILDING	TOTAL
	PERSONNEL	CLEANERS	MAINTENANCE	EQUIP MAINT	C/S 11
	(11.1.1)	(11.1.2)	(11.2)	(11.3)	

SPECIAL SERVICES:					
REGISTRY	1,785	146	696	862	3,489
CERTIFIED	4,942	404	363	2,385	8,094
INSURANCE	1,076	88	8	519	1,691
COD	78	6	9	38	131
MONEY ORDERS	2,382	195	--	1,150	3,727
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	118	10	--	57	185
SPECIAL HANDLING	67	6	21	32	126
POST OFFICE BOX	93,378	7,637	2	45,074	146,091
OTHER	2,783	228	2,833	1,343	7,187
TOTAL SPECIAL SVCS	106,609	8,720	3,932	51,460	170,721
TOTAL VOLUME VARIABLE	633,008	51,774	902,510	305,555	1,892,847
OTHER	409,686	33,508	472,664	197,756	1,113,614
TOTAL COSTS	1,042,694	85,282	1,375,174	503,311	3,006,461

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	21,990	27,726	2,585	52,301
PRESORT LETTERS	12,568	16,359	1,332	30,259
TOTAL LETTERS	34,558	44,085	3,917	82,560
SINGLE-PIECE CARDS	1,299	1,590	157	3,046
PRESORT CARDS	617	770	61	1,448
TOTAL CARDS	1,916	2,360	218	4,494
TOTAL FIRST-CLASS	36,474	46,445	4,135	87,054
PRIORITY MAIL	8,474	13,084	439	21,997
EXPRESS MAIL	1,134	1,420	45	2,599
MAILGRAMS	6	8	--	14
PERIODICALS:				
IN-COUNTY	400	568	29	997
OUTSIDE COUNTY	5,047	7,411	514	12,972
TOTAL PERIODICALS	5,447	7,979	543	13,969
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	13,095	17,799	1,002	31,896
REGULAR	20,054	26,588	2,261	48,903
TOTAL STANDARD MAIL	33,149	44,387	3,263	80,799
PACKAGE SERVICES:				
PARCEL POST	7,394	12,081	383	19,858
BOUND PRINTED MATTER	3,896	5,816	189	9,901
MEDIA MAIL	1,498	2,207	77	3,782
TOTAL PACKAGE SVCS	12,788	20,104	649	33,541
US POSTAL SERVICE	325	525	42	892
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	110	160	6	276
INTERNATIONAL MAIL	1,040	1,551	67	2,658
TOTAL MAIL	98,947	135,663	9,189	243,799

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 12. MOTOR VEHICLE SERVICE				(12.1 THRU 12.3)
PERSONNEL	SUPPLIES & MATERIALS	VEHICLE HIRE	TOTAL C/S 12	
(12.1)	(12.2)	(12.3)		

SPECIAL SERVICES:				
REGISTRY	134	164	7	305
CERTIFIED	1,808	2,233	129	4,170
INSURANCE	244	303	11	558
COD	27	34	2	63
MONEY ORDERS	12	15	--	27
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	673	827	47	1,547
TOTAL SPECIAL SVCS	2,898	3,576	197	6,671
TOTAL VOLUME VARIABLE	101,845	139,239	9,386	250,470
OTHER	300,315	376,553	10,008	686,876
TOTAL COSTS	402,160	515,792	19,394	937,346

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)					

CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	609	781	--	1,390
PRESORT LETTERS	--	292	374	--	666
TOTAL LETTERS	--	901	1,155	--	2,056
SINGLE-PIECE CARDS	--	38	48	--	86
PRESORT CARDS	--	14	17	--	31
TOTAL CARDS	--	52	65	--	117
TOTAL FIRST-CLASS	--	953	1,220	--	2,173
PRIORITY MAIL	--	33	42	--	75
EXPRESS MAIL	--	7	8	--	15
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	4	6	--	10
OUTSIDE COUNTY	--	117	150	--	267
TOTAL PERIODICALS	--	121	156	--	277
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	187	240	--	427
REGULAR	--	532	682	--	1,214
TOTAL STANDARD MAIL	--	719	922	--	1,641
PACKAGE SERVICES:					
PARCEL POST	--	14	18	--	32
BOUND PRINTED MATTER	--	15	19	--	34
MEDIA MAIL	--	8	10	--	18
TOTAL PACKAGE SVCS	--	37	47	--	84
US POSTAL SERVICE	--	10	13	--	23
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	--	2	--	2
INTERNATIONAL MAIL	--	9	12	--	21
TOTAL MAIL	--	1,889	2,422	--	4,311

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)					
CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:					
REGISTRY	1	2	--	3	--
CERTIFIED	27	34	--	61	--
INSURANCE	2	3	--	5	--
COD	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	1	--	1	--
OTHER	9	11	--	20	--
TOTAL SPECIAL SVCS	39	51	--	90	--
TOTAL VOLUME VARIABLE	1,928	2,473	--	4,401	--
OTHER	71,350	24,960	361	27,324	31,325
TOTAL COSTS	71,350	26,888	4,476	31,725	31,325

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	1,390
PRESORT LETTERS	--	--	--	--	666
TOTAL LETTERS	--	--	--	--	2,056
SINGLE-PIECE CARDS	--	--	--	--	86
PRESORT CARDS	--	--	--	--	31
TOTAL CARDS	--	--	--	--	117
TOTAL FIRST-CLASS	--	--	--	--	2,173
PRIORITY MAIL	--	--	--	--	75
EXPRESS MAIL	--	--	--	--	15
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	10
OUTSIDE COUNTY	--	--	--	--	267
TOTAL PERIODICALS	--	--	--	--	277
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	427
REGULAR	--	--	--	--	1,214
TOTAL STANDARD MAIL	--	--	--	--	1,641
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	32
BOUND PRINTED MATTER	--	--	--	--	34
MEDIA MAIL	--	--	--	--	18
TOTAL PACKAGE SVCS	--	--	--	--	84
US POSTAL SERVICE	--	--	--	--	23
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	2
INTERNATIONAL MAIL	--	--	--	--	21
TOTAL MAIL	--	--	--	--	4,311

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS					(13.4 THRU 13.7)

	EMPLOYEE	EQUIPMENT	CAG L RENTAL	OTHER LOCAL	TOTAL
	AWARDS	SHOPS	ALLOWANCE	OPERATIONS	C/S 13
	(13.4)	(13.5)	(13.6)	(13.7)	

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	3
CERTIFIED	--	--	--	--	61
INSURANCE	--	--	--	--	5
COD	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	20
TOTAL SPECIAL SVCS	--	--	--	--	90
TOTAL VOLUME VARIABLE	--	--	--	--	4,401
OTHER	86,533	19,886	30	45,065	281,513
TOTAL COSTS	86,533	19,886	30	45,065	285,914

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 14. TRANSPORTATION						(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	248,906	16	308,370	5,144	2,150	564,586
PRESORT LETTERS	218,270	--	162,716	5,348	843	387,177
TOTAL LETTERS	467,176	16	471,086	10,492	2,993	951,763
SINGLE-PIECE CARDS	1,209	--	3,647	85	37	4,978
PRESORT CARDS	3,720	--	4,269	89	24	8,102
TOTAL CARDS	4,929	--	7,916	174	61	13,080
TOTAL FIRST-CLASS	472,105	16	479,002	10,666	3,054	964,843
PRIORITY MAIL	737,708	63	366,327	8,468	2,782	1,115,348
EXPRESS MAIL	82,093	--	18,945	684	167	101,889
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	78	1	1	80
OUTSIDE COUNTY	17,614	13	194,321	31,514	2,500	245,962
TOTAL PERIODICALS	17,614	13	194,399	31,515	2,501	246,042
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2,888	41	69,681	5,233	1,137	78,980
REGULAR	20,906	37	302,944	36,697	5,308	365,892
TOTAL STANDARD MAIL	23,794	78	372,625	41,930	6,445	444,872
PACKAGE SERVICES:						
PARCEL POST	8,207	6,865	291,641	26,047	5,173	337,933
BOUND PRINTED MATTER	2,915	9	56,786	4,343	896	64,949
MEDIA MAIL	2,396	9	86,515	14,755	2,002	105,677
TOTAL PACKAGE SVCS	13,518	6,883	434,942	45,145	8,071	508,559
US POSTAL SERVICE	6,513	15	9,245	327	130	16,230
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1,342	--	4,619	538	74	6,573
INTERNATIONAL MAIL	75,050	4	51,173	7,874	494	134,595
TOTAL MAIL	1,429,737	7,072	1,931,277	147,147	23,718	3,538,951

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 14. TRANSPORTATION						(14.1)

	DOMESTIC	DOMESTIC	HIGHWAY	RAILROAD	DOMESTIC	SUBTOTAL
	AIR	ALASKA AIR			WATER	
	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)

SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1,429,737	7,072	1,931,277	147,147	23,718	3,538,951
OTHER	194,961	93,667	491,125	21,085	3,452	804,290
TOTAL COSTS	1,624,698	100,739	2,422,402	168,232	27,170	4,343,241

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL	TOTAL
TRANSPORTATION	C/S 14
(14.2)	

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	564,586
PRESORT LETTERS	--	387,177
TOTAL LETTERS	--	951,763
SINGLE-PIECE CARDS	--	4,978
PRESORT CARDS	--	8,102
TOTAL CARDS	--	13,080
TOTAL FIRST-CLASS	--	964,843
PRIORITY MAIL	--	1,115,348
EXPRESS MAIL	--	101,889
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	80
OUTSIDE COUNTY	--	245,962
TOTAL PERIODICALS	--	246,042
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	78,980
REGULAR	--	365,892
TOTAL STANDARD MAIL	--	444,872
PACKAGE SERVICES:		
PARCEL POST	--	337,933
BOUND PRINTED MATTER	--	64,949
MEDIA MAIL	--	105,677
TOTAL PACKAGE SVCS	--	508,559
US POSTAL SERVICE	--	16,230
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	6,573
INTERNATIONAL MAIL	625,819	760,414
TOTAL MAIL	625,819	4,164,770

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--

TOTAL SPECIAL SVCS -- --

TOTAL VOLUME VARIABLE 625,819 4,164,770

OTHER 179- 804,111

TOTAL COSTS 625,640 4,968,881

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	239,344	93,956	--	333,300
PRESORT LETTERS	84,078	32,821	--	116,899
TOTAL LETTERS	323,422	126,777	--	450,199
SINGLE-PIECE CARDS	9,785	3,742	--	13,527
PRESORT CARDS	3,149	1,208	--	4,357
TOTAL CARDS	12,934	4,950	--	17,884
TOTAL FIRST-CLASS	336,356	131,727	--	468,083
PRIORITY MAIL	53,840	21,354	--	75,194
EXPRESS MAIL	9,450	3,644	--	13,094
MAILGRAMS	4	1	--	5
PERIODICALS:				
IN-COUNTY	1,248	486	--	1,734
OUTSIDE COUNTY	43,053	17,275	--	60,328
TOTAL PERIODICALS	44,301	17,761	--	62,062
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	36,404	13,892	--	50,296
REGULAR	174,436	68,999	--	243,435
TOTAL STANDARD MAIL	210,840	82,891	--	293,731
PACKAGE SERVICES:				
PARCEL POST	19,373	7,656	--	27,029
BOUND PRINTED MATTER	10,157	3,992	--	14,149
MEDIA MAIL	8,980	3,559	--	12,539
TOTAL PACKAGE SVCS	38,510	15,207	--	53,717
US POSTAL SERVICE	10,906	4,297	--	15,203
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	955	379	--	1,334
INTERNATIONAL MAIL	16,889	6,655	--	23,544
TOTAL MAIL	722,051	283,916	--	1,005,967

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 15. BUILDING OCCUPANCY				(15.1 THRU 15.3)

RENTS	FUEL & UTILITIES	COMMUNICATIONS & OTHER	TOTAL C/S 15	
(15.1)	(15.2)	(15.3)		

SPECIAL SERVICES:				
REGISTRY	2,565	962	--	3,527
CERTIFIED	7,565	2,665	--	10,230
INSURANCE	1,634	580	--	2,214
COD	119	42	--	161
MONEY ORDERS	3,618	1,285	--	4,903
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	178	63	--	241
SPECIAL HANDLING	91	37	--	128
POST OFFICE BOX	145,263	50,363	--	195,626
OTHER	4,157	1,501	--	5,658
TOTAL SPECIAL SVCS	165,190	57,498	--	222,688
TOTAL VOLUME VARIABLE	887,241	341,414	--	1,228,655
OTHER	--	220,964	405,695	626,659
TOTAL COSTS	887,241	562,378	405,695	1,855,314

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES					(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	83,524	--	--	83,524	--
PRESORT LETTERS	2,663	--	--	2,663	--
TOTAL LETTERS	86,187	--	--	86,187	--
SINGLE-PIECE CARDS	4,621	--	--	4,621	--
PRESORT CARDS	235	--	--	235	--
TOTAL CARDS	4,856	--	--	4,856	--
TOTAL FIRST-CLASS	91,043	--	--	91,043	--
PRIORITY MAIL	187	--	--	187	--
EXPRESS MAIL	12	--	--	12	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	666	--	--	666	--
REGULAR	8,303	--	--	8,303	--
TOTAL STANDARD MAIL	8,969	--	--	8,969	--
PACKAGE SERVICES:					
PARCEL POST	11	--	--	11	--
BOUND PRINTED MATTER	3	--	--	3	--
MEDIA MAIL	35	--	--	35	--
TOTAL PACKAGE SVCS	49	--	--	49	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	225	25	--	250	--
TOTAL MAIL	100,485	25	--	100,510	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES					(16.1 THRU 16.2)

STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)	

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	6,307	--	6,307	--
STAMPED CARDS	--	--	1,237	1,237	--
STAMPED ENVELOPES	--	--	5,704	5,704	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	6,307	6,941	13,248	--
TOTAL VOLUME VARIABLE	100,485	6,332	6,941	113,758	--
OTHER	186	--	--	186	15,503
TOTAL COSTS	100,671	6,332	6,941	113,944	15,503

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)						

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	NON-MAIL RELATED PRODUCTS (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	25,745	85,530	--	206,111	--	--
PRESORT LETTERS	8,993	31,206	--	80,198	--	--
TOTAL LETTERS	34,738	116,736	--	286,309	--	--
SINGLE-PIECE CARDS	1,025	3,031	--	10,057	--	--
PRESORT CARDS	331	983	--	3,416	--	--
TOTAL CARDS	1,356	4,014	--	13,473	--	--
TOTAL FIRST-CLASS	36,094	120,750	--	299,782	--	--
PRIORITY MAIL	5,851	9,529	--	98,716	--	--
EXPRESS MAIL	999	1,370	--	16,112	--	--
MAILGRAMS	--	--	--	6	--	--
PERIODICALS:						
IN-COUNTY	133	154	--	1,243	--	--
OUTSIDE COUNTY	4,734	11,377	--	37,465	--	--
TOTAL PERIODICALS	4,867	11,531	--	38,708	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3,807	4,661	--	42,226	--	--
REGULAR	18,906	54,268	--	151,287	--	--
TOTAL STANDARD MAIL	22,713	58,929	--	193,513	--	--
PACKAGE SERVICES:						
PARCEL POST	2,098	3,180	--	12,042	--	--
BOUND PRINTED MATTER	1,094	2,017	--	7,089	--	--
MEDIA MAIL	975	1,699	--	4,912	--	--
TOTAL PACKAGE SVCS	4,167	6,896	--	24,043	--	--
US POSTAL SERVICE	1,177	2,390	--	6,732	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	104	238	--	619	--	--
INTERNATIONAL MAIL	1,823	4,042	--	9,981	--	--
TOTAL MAIL	77,795	215,675	--	688,212	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)					

CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	NON-MAIL RELATED PRODUCTS (16.3.6)

SPECIAL SERVICES:					
REGISTRY	264	378	--	1,507	--
CERTIFIED	730	325	--	8,152	--
INSURANCE	159	6	--	1,481	--
COD	12	7	--	120	--
MONEY ORDERS	352	--	--	2,367	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	17	--	--	116	--
SPECIAL HANDLING	10	12	--	46	--
POST OFFICE BOX	13,800	40	--	2,509	--
OTHER	411	740	454	4,215	--
TOTAL SPECIAL SVCS	15,755	1,508	454	20,513	--
TOTAL VOLUME VARIABLE	93,550	217,183	454	708,725	--
OTHER	60,546	89,217	--	1,294,769	11,318
TOTAL COSTS	154,096	306,400	454	2,003,494	11,318

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

SUBTOTAL TOTAL
 C/S 16

(16.3)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	317,386	400,910
PRESORT LETTERS	120,397	123,060
TOTAL LETTERS	437,783	523,970
SINGLE-PIECE CARDS	14,113	18,734
PRESORT CARDS	4,730	4,965
TOTAL CARDS	18,843	23,699
TOTAL FIRST-CLASS	456,626	547,669
PRIORITY MAIL	114,096	114,283
EXPRESS MAIL	18,481	18,493
MAILGRAMS	6	6
PERIODICALS:		
IN-COUNTY	1,530	1,530
OUTSIDE COUNTY	53,576	53,576
TOTAL PERIODICALS	55,106	55,106
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	50,694	51,360
REGULAR	224,461	232,764
TOTAL STANDARD MAIL	275,155	284,124
PACKAGE SERVICES:		
PARCEL POST	17,320	17,331
BOUND PRINTED MATTER	10,200	10,203
MEDIA MAIL	7,586	7,621
TOTAL PACKAGE SVCS	35,106	35,155
US POSTAL SERVICE	10,299	10,299
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	961	961
INTERNATIONAL MAIL	15,846	16,096
TOTAL MAIL	981,682	1,082,192

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

 SUBTOTAL TOTAL
 C/S 16

(16.3)

SPECIAL SERVICES:

REGISTRY	2,149	2,149
CERTIFIED	9,207	9,207
INSURANCE	1,646	1,646
COD	139	139
MONEY ORDERS	2,719	9,026
STAMPED CARDS	--	1,237
STAMPED ENVELOPES	133	5,837
SPECIAL HANDLING	68	68
POST OFFICE BOX	16,349	16,349
OTHER	5,820	5,820
 TOTAL SPECIAL SVCS	 38,230	 51,478
 TOTAL VOLUME VARIABLE	 1,019,912	 1,133,670
 OTHER	 1,563,415	 1,579,104
 TOTAL COSTS	 2,583,327	 2,712,774

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

 HEADQUARTERS MONEY ORDER AREA POSTAL SUBTOTAL
 DIVISION ADMINISTRATION INSPECTION SERV
 (18.1.1) (18.1.2) (18.1.3) (18.1.4) (18.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	12,731	12,731
PRESORT LETTERS	--	--	--	4,447	4,447
TOTAL LETTERS	--	--	--	17,178	17,178
SINGLE-PIECE CARDS	--	--	--	507	507
PRESORT CARDS	--	--	--	164	164
TOTAL CARDS	--	--	--	671	671
TOTAL FIRST-CLASS	--	--	--	17,849	17,849

PRIORITY MAIL

--	--	--	--	2,893	2,893
----	----	----	----	-------	-------

EXPRESS MAIL

--	--	--	--	494	494
----	----	----	----	-----	-----

MAILGRAMS

--	--	--	--	--	--
----	----	----	----	----	----

PERIODICALS:

IN-COUNTY	--	--	--	66	66
OUTSIDE COUNTY	--	--	--	2,341	2,341
TOTAL PERIODICALS	--	--	--	2,407	2,407

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--	--	1,882	1,882
REGULAR	--	--	--	9,349	9,349
TOTAL STANDARD MAIL	--	--	--	11,231	11,231

PACKAGE SERVICES:

PARCEL POST	--	--	--	1,037	1,037
BOUND PRINTED MATTER	--	--	--	541	541
MEDIA MAIL	--	--	--	482	482
TOTAL PACKAGE SVCS	--	--	--	2,060	2,060

US POSTAL SERVICE

--	--	--	--	582	582
----	----	----	----	-----	-----

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

--	--	--	--	51	51
----	----	----	----	----	----

INTERNATIONAL MAIL

--	--	--	--	902	902
----	----	----	----	-----	-----

TOTAL MAIL

--	--	--	--	38,469	38,469
----	----	----	----	--------	--------

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION PERSONNEL (18.1)	

HEADQUARTERS	MONEY ORDER	AREA	POSTAL	SUBTOTAL	
(18.1.1)	DIVISION (18.1.2)	ADMINISTRATION (18.1.3)	INSPECTION SERV (18.1.4)	(18.1)	

SPECIAL SERVICES:					
REGISTRY	--	--	130	130	
CERTIFIED	--	--	361	361	
INSURANCE	--	--	79	79	
COD	--	--	6	6	
MONEY ORDERS	--	--	174	174	
STAMPED CARDS	--	--	--	--	
STAMPED ENVELOPES	--	--	9	9	
SPECIAL HANDLING	--	--	5	5	
POST OFFICE BOX	--	--	6,824	6,824	
OTHER	--	--	203	203	
TOTAL SPECIAL SVCS	--	--	7,791	7,791	
TOTAL VOLUME VARIABLE	--	--	46,260	46,260	
OTHER	634,500	5,132	243,650	466,218	1,349,500
TOTAL COSTS	634,500	5,132	243,650	512,478	1,395,760

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
 SERVICES SUPPORT EMPLOYEE LOSSES AWARDS COMPENSATION
 (18.2.1) (18.2.2) (18.2.3) (18.2.4) (18.2.5) (18.2.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--

PRIORITY MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

EXPRESS MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

MAILGRAMS

--	--	--	--	--	--	--
----	----	----	----	----	----	----

PERIODICALS:

IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--

PACKAGE SERVICES:

PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--

US POSTAL SERVICE

--	--	--	--	--	--	--
----	----	----	----	----	----	----

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

--	--	--	--	--	--	--
----	----	----	----	----	----	----

INTERNATIONAL MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

TOTAL MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION SUPPORT (18.2)	

SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--
OTHER	247,139	85,656	1,282	2,988-	7,405
TOTAL COSTS	247,139	85,656	1,282	2,988-	7,405

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS (18.2.7) (18.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--

PRIORITY MAIL -- --

EXPRESS MAIL -- --

MAILGRAMS -- --

PERIODICALS:

IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--

PACKAGE SERVICES:

PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--

US POSTAL SERVICE -- --

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN -- --

INTERNATIONAL MAIL 3,087 3,087

TOTAL MAIL 3,087 3,087

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS		--ADMINISTRATION SUPPORT	(18.2)

	MONEY	SUBTOTAL	
	ORDERS		
	(18.2.7)	(18.2)	

SPECIAL SERVICES:			
REGISTRY	--	--	
CERTIFIED	--	--	
INSURANCE	--	--	
COD	--	--	
MONEY ORDERS	--	--	
STAMPED CARDS	--	--	
STAMPED ENVELOPES	--	--	
SPECIAL HANDLING	--	--	
POST OFFICE BOX	--	--	
OTHER	--	--	
TOTAL SPECIAL SVCS	--	--	
TOTAL VOLUME VARIABLE	3,087	3,087	
OTHER	--	338,644	
TOTAL COSTS	3,087	341,731	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS			--PERSONNEL BENEFITS (18.3)		

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.2)	CIVIL SERVICE RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	24,735	680	--	165,658	8,476
PRESORT LETTERS	9,595	264	--	64,261	3,288
TOTAL LETTERS	34,330	944	--	229,919	11,764
SINGLE-PIECE CARDS	1,200	33	--	8,039	411
PRESORT CARDS	407	11	--	2,727	139
TOTAL CARDS	1,607	44	--	10,766	550
TOTAL FIRST-CLASS	35,937	988	--	240,685	12,314
PRIORITY MAIL	3,701	102	--	24,787	1,268
EXPRESS MAIL	786	22	--	5,265	269
MAILGRAMS	1	--	--	5	--
PERIODICALS:					
IN-COUNTY	149	4	--	995	51
OUTSIDE COUNTY	4,498	124	--	30,122	1,541
TOTAL PERIODICALS	4,647	128	--	31,117	1,592
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	5,025	138	--	33,656	1,722
REGULAR	18,156	499	--	121,596	6,221
TOTAL STANDARD MAIL	23,181	637	--	155,252	7,943
PACKAGE SERVICES:					
PARCEL POST	1,462	40	--	9,793	501
BOUND PRINTED MATTER	857	24	--	5,738	294
MEDIA MAIL	600	17	--	4,017	206
TOTAL PACKAGE SVCS	2,919	81	--	19,548	1,001
US POSTAL SERVICE	818	23	--	5,475	280
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	75	2	--	503	26
INTERNATIONAL MAIL	1,214	33	--	8,130	416
TOTAL MAIL	73,279	2,016	--	490,767	25,109

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS					--PERSONNEL BENEFITS	(18.3)

REPRICED	HOLIDAY	CIVIL SERVICE	WORKERS'	UNEMPLOYMENT		
ANNUAL LEAVE	LEAVE	RETIREMENT	COMPENSATION	COMPENSATION		
(18.3.1)	(18.3.2)	(18.3.3)	(18.3.4)	(18.3.5)		

SPECIAL SERVICES:						
REGISTRY	183	5	--	1,226	63	
CERTIFIED	970	27	--	6,497	332	
INSURANCE	177	5	--	1,185	61	
COD	14	--	--	96	5	
MONEY ORDERS	286	8	--	1,913	98	
STAMPED CARDS	--	--	--	--	--	
STAMPED ENVELOPES	14	--	--	94	5	
SPECIAL HANDLING	6	--	--	37	2	
POST OFFICE BOX	689	19	--	4,612	236	
OTHER	503	14	--	3,366	172	
TOTAL SPECIAL SVCS	2,842	78	--	19,026	974	
TOTAL VOLUME VARIABLE	76,121	2,094	--	509,793	26,083	
OTHER	58,379	1,606	12,200	739,367	20,004	
TOTAL COSTS	134,500	3,700	12,200	1,249,160	46,087	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--PERSONNEL BENEFITS (18.3)		

RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	241,545	1,747	--	--	442,841	455,572
PRESORT LETTERS	93,699	678	--	--	171,785	176,232
TOTAL LETTERS	335,244	2,425	--	--	614,626	631,804
SINGLE-PIECE CARDS	11,721	85	--	--	21,489	21,996
PRESORT CARDS	3,977	29	--	--	7,290	7,454
TOTAL CARDS	15,698	114	--	--	28,779	29,450
TOTAL FIRST-CLASS	350,942	2,539	--	--	643,405	661,254
PRIORITY MAIL	36,142	261	--	--	66,261	69,154
EXPRESS MAIL	7,677	56	--	--	14,075	14,569
MAILGRAMS	7	--	--	--	13	13
PERIODICALS:						
IN-COUNTY	1,451	11	--	--	2,661	2,727
OUTSIDE COUNTY	43,921	318	--	--	80,524	82,865
TOTAL PERIODICALS	45,372	329	--	--	83,185	85,592
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	49,073	355	--	--	89,969	91,851
REGULAR	177,299	1,282	--	--	325,053	334,402
TOTAL STANDARD MAIL	226,372	1,637	--	--	415,022	426,253
PACKAGE SERVICES:						
PARCEL POST	14,279	103	--	--	26,178	27,215
BOUND PRINTED MATTER	8,367	61	--	--	15,341	15,882
MEDIA MAIL	5,858	42	--	--	10,740	11,222
TOTAL PACKAGE SVCS	28,504	206	--	--	52,259	54,319
US POSTAL SERVICE	7,984	58	--	--	14,638	15,220
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	733	5	--	--	1,344	1,395
INTERNATIONAL MAIL	11,855	86	--	--	21,734	25,723
TOTAL MAIL	715,588	5,177	--	--	1,311,936	1,353,492

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--PERSONNEL BENEFITS (18.3)	

RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18

SPECIAL SERVICES:					
REGISTRY	1,788	13	--	--	3,408
CERTIFIED	9,473	69	--	--	17,729
INSURANCE	1,728	12	--	--	3,247
COD	140	1	--	--	256
MONEY ORDERS	2,790	20	--	--	5,115
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	136	1	--	--	259
SPECIAL HANDLING	54	--	--	--	104
POST OFFICE BOX	6,725	49	--	--	19,154
OTHER	4,907	35	--	--	9,200
TOTAL SPECIAL SVCS	27,741	200	--	--	50,861
TOTAL VOLUME VARIABLE	743,329	5,377	--	--	1,362,797
OTHER	570,081	4,123	--	1,077	1,406,837
TOTAL COSTS	1,313,410	9,500	--	1,077	2,769,634

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	271,063	7,808	199,124	--
PRESORT LETTERS	83,391	4,860	69,949	--
TOTAL LETTERS	354,454	12,668	269,073	--
SINGLE-PIECE CARDS	8,726	454	8,140	--
PRESORT CARDS	2,367	230	2,621	--
TOTAL CARDS	11,093	684	10,761	--
TOTAL FIRST-CLASS	365,547	13,352	279,834	--
PRIORITY MAIL	19,231	3,175	44,793	--
EXPRESS MAIL	743	233	7,862	739
MAILGRAMS	--	1	4	--
PERIODICALS:				
IN-COUNTY	284	157	1,038	--
OUTSIDE COUNTY	31,112	2,042	35,818	--
TOTAL PERIODICALS	31,396	2,199	36,856	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11,823	5,094	30,287	--
REGULAR	178,336	7,799	145,123	--
TOTAL STANDARD MAIL	190,159	12,893	175,410	--
PACKAGE SERVICES:				
PARCEL POST	13,663	3,183	16,118	--
BOUND PRINTED MATTER	8,860	1,346	8,450	--
MEDIA MAIL	7,972	517	7,470	--
TOTAL PACKAGE SVCS	30,495	5,046	32,038	--
US POSTAL SERVICE	5,905	142	9,073	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	757	46	795	--
INTERNATIONAL MAIL	15,488	363	14,050	2,240
TOTAL MAIL	659,721	37,450	600,715	2,979

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)				(20.1 THRU 20.6)

EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)	

SPECIAL SERVICES:				
REGISTRY	613	42	2,134	1,878
CERTIFIED	343	648	6,294	--
INSURANCE	8	84	1,359	20,046
COD	9	8	99	2,214
MONEY ORDERS	--	4	3,010	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	149	--
SPECIAL HANDLING	24	--	76	--
POST OFFICE BOX	--	--	120,853	--
OTHER	1,217	235	3,459	--
TOTAL SPECIAL SVCS	2,214	1,021	137,433	24,138
TOTAL VOLUME VARIABLE	661,935	38,471	738,148	27,117
OTHER	576,385	129,716	--	109,179
TOTAL COSTS	1,238,320	168,187	738,148	136,296

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	2,313	--	480,308
PRESORT LETTERS	765	--	158,965
TOTAL LETTERS	3,078	--	639,273
SINGLE-PIECE CARDS	84	--	17,404
PRESORT CARDS	25	--	5,243
TOTAL CARDS	109	--	22,647
TOTAL FIRST-CLASS	3,187	--	661,920
PRIORITY MAIL	325	--	67,524
EXPRESS MAIL	43	--	9,620
MAILGRAMS	--	--	5
PERIODICALS:			
IN-COUNTY	7	--	1,486
OUTSIDE COUNTY	334	--	69,306
TOTAL PERIODICALS	341	--	70,792
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	228	--	47,432
REGULAR	1,603	--	332,861
TOTAL STANDARD MAIL	1,831	--	380,293
PACKAGE SERVICES:			
PARCEL POST	159	--	33,123
BOUND PRINTED MATTER	90	--	18,746
MEDIA MAIL	77	--	16,036
TOTAL PACKAGE SVCS	326	--	67,905
US POSTAL SERVICE	73	--	15,193
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	8	--	1,606
INTERNATIONAL MAIL	145	--	32,286
TOTAL MAIL	6,279	--	1,307,144

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)			(20.1 THRU 20.6)

INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20	

SPECIAL SERVICES:			
REGISTRY	13	--	4,680
CERTIFIED	35	--	7,320
INSURANCE	7	--	21,504
COD	1	--	2,331
MONEY ORDERS	15	--	3,029
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	1	--	150
SPECIAL HANDLING	--	--	100
POST OFFICE BOX	585	--	121,438
OTHER	24	--	4,935
TOTAL SPECIAL SVCS	681	--	165,487
TOTAL VOLUME VARIABLE	6,960	--	1,472,631
OTHER	178,435	55,810	1,049,525
TOTAL COSTS	185,395	55,810	2,522,156

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						

EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	985	272,536	333,300	25,745	12,731
PRESORT LETTERS	--	345	95,204	116,899	8,993	4,447
TOTAL LETTERS	1	1,330	367,740	450,199	34,738	17,178
SINGLE-PIECE CARDS	--	40	10,854	13,527	1,025	507
PRESORT CARDS	--	12	3,504	4,357	331	164
TOTAL CARDS	--	52	14,358	17,884	1,356	671
TOTAL FIRST-CLASS	1	1,382	382,098	468,083	36,094	17,849
PRIORITY MAIL	--	224	61,941	75,194	5,851	2,893
EXPRESS MAIL	--	38	10,570	13,094	999	494
MAILGRAMS	--	--	4	5	--	--
PERIODICALS:						
IN-COUNTY	--	4	1,410	1,734	133	66
OUTSIDE COUNTY	--	180	50,110	60,328	4,734	2,341
TOTAL PERIODICALS	--	184	51,520	62,062	4,867	2,407
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	145	40,298	50,296	3,807	1,882
REGULAR	1	723	200,144	243,435	18,906	9,349
TOTAL STANDARD MAIL	1	868	240,442	293,731	22,713	11,231
PACKAGE SERVICES:						
PARCEL POST	--	81	22,207	27,029	2,098	1,037
BOUND PRINTED MATTER	--	42	11,580	14,149	1,094	541
MEDIA MAIL	--	37	10,322	12,539	975	482
TOTAL PACKAGE SVCS	--	160	44,109	53,717	4,167	2,060
US POSTAL SERVICE	--	45	12,463	15,203	1,177	582
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4	1,098	1,334	104	51
INTERNATIONAL MAIL	--	69	19,303	23,544	1,823	902
TOTAL MAIL	2	2,974	823,548	1,005,967	77,795	38,469

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						

EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)	

SPECIAL SERVICES:						
REGISTRY	--	11	2,793	3,527	264	130
CERTIFIED	--	28	7,731	10,230	730	361
INSURANCE	--	6	1,683	2,214	159	79
COD	--	--	122	161	12	6
MONEY ORDERS	--	15	3,727	4,903	352	174
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	1	185	241	17	9
SPECIAL HANDLING	--	--	105	128	10	5
POST OFFICE BOX	1	527	146,089	195,626	13,800	6,824
OTHER	1-	16	4,354	5,658	411	203
TOTAL SPECIAL SVCS	--	604	166,789	222,688	15,755	7,791
TOTAL VOLUME VARIABLE	2	3,578	990,337	1,228,655	93,550	46,260
OTHER	--	--	640,950	220,964	60,546	29,940
TOTAL COSTS	2	3,578	1,631,287	1,449,619	154,096	76,200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

	COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					
	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'	UNEMPLOYMENT
	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION	COMPENSATION
	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	739	20	--	--	4,955	8,476
PRESORT LETTERS	258	7	--	--	1,731	3,288
TOTAL LETTERS	997	27	--	--	6,686	11,764
SINGLE-PIECE CARDS	29	1	--	--	198	411
PRESORT CARDS	9	--	--	--	63	139
TOTAL CARDS	38	1	--	--	261	550
TOTAL FIRST-CLASS	1,035	28	--	--	6,947	12,314
PRIORITY MAIL	168	5	--	--	1,126	1,268
EXPRESS MAIL	29	1	--	--	192	269
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	4	--	--	--	25	51
OUTSIDE COUNTY	136	4	--	--	911	1,541
TOTAL PERIODICALS	140	4	--	--	936	1,592
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	109	3	--	--	733	1,722
REGULAR	543	15	--	--	3,638	6,221
TOTAL STANDARD MAIL	652	18	--	--	4,371	7,943
PACKAGE SERVICES:						
PARCEL POST	60	1	--	--	404	501
BOUND PRINTED MATTER	32	1	--	--	210	294
MEDIA MAIL	28	1	--	--	187	206
TOTAL PACKAGE SVCS	120	3	--	--	801	1,001
US POSTAL SERVICE	34	1	--	--	226	280
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3	--	--	--	21	26
INTERNATIONAL MAIL	52	1	--	--	350	416
TOTAL MAIL	2,233	61	--	--	14,970	25,109

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

	COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					
	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'	UNEMPLOYMENT
	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION	COMPENSATION
	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)

SPECIAL SERVICES:						
REGISTRY	8	--	--	--	51	63
CERTIFIED	21	1	--	--	141	332
INSURANCE	5	--	--	--	31	61
COD	--	--	--	--	2	5
MONEY ORDERS	10	--	--	--	68	98
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	1	--	--	--	4	5
SPECIAL HANDLING	1	--	--	--	1	2
POST OFFICE BOX	397	11	--	--	2,656	236
OTHER	12	1	--	--	80	172
TOTAL SPECIAL SVCS	455	13	--	--	3,034	974
TOTAL VOLUME VARIABLE	2,688	74	--	--	18,004	26,083
OTHER	--	--	--	--	--	20,004
TOTAL COSTS	2,688	74	--	--	18,004	46,087

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	241,545	1,747	--	477,995	2,313
PRESORT LETTERS	93,699	678	--	158,200	765
TOTAL LETTERS	335,244	2,425	--	636,195	3,078
SINGLE-PIECE CARDS	11,721	85	--	17,320	84
PRESORT CARDS	3,977	29	--	5,218	25
TOTAL CARDS	15,698	114	--	22,538	109
TOTAL FIRST-CLASS	350,942	2,539	--	658,733	3,187
PRIORITY MAIL	36,142	261	--	67,199	325
EXPRESS MAIL	7,677	56	--	8,838	43
MAILGRAMS	7	--	--	5	--
PERIODICALS:					
IN-COUNTY	1,451	11	--	1,479	7
OUTSIDE COUNTY	43,921	318	--	68,972	334
TOTAL PERIODICALS	45,372	329	--	70,451	341
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	49,073	355	--	47,204	228
REGULAR	177,299	1,282	--	331,258	1,603
TOTAL STANDARD MAIL	226,372	1,637	--	378,462	1,831
PACKAGE SERVICES:					
PARCEL POST	14,279	103	--	32,964	159
BOUND PRINTED MATTER	8,367	61	--	18,656	90
MEDIA MAIL	5,858	42	--	15,959	77
TOTAL PACKAGE SVCS	28,504	206	--	67,579	326
US POSTAL SERVICE	7,984	58	--	15,120	73
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	733	5	--	1,598	8
INTERNATIONAL MAIL	11,855	86	--	29,901	145
TOTAL MAIL	715,588	5,177	--	1,297,886	6,279

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					

RETIREE HEALTH	ANNUITANT	ANNUITANT COLA/	DEPRECIATION	INTEREST	
BENEFITS	LIFE INSURANCE	PRINCIPAL		EXPENSE	
(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	

SPECIAL SERVICES:					
REGISTRY	1,788	13	--	2,789	13
CERTIFIED	9,473	69	--	7,285	35
INSURANCE	1,728	12	--	1,451	7
COD	140	1	--	116	1
MONEY ORDERS	2,790	20	--	3,014	15
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	136	1	--	149	1
SPECIAL HANDLING	54	--	--	100	--
POST OFFICE BOX	6,725	49	--	120,853	585
OTHER	4,907	35	--	4,911	24
TOTAL SPECIAL SVCS	27,741	200	--	140,668	681
TOTAL VOLUME VARIABLE	743,329	5,377	--	1,438,554	6,960
OTHER	570,081	4,123	--	706,101	178,435
TOTAL COSTS	1,313,410	9,500	--	2,144,655	185,395

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1,383,088
PRESORT LETTERS	484,514
TOTAL LETTERS	1,867,602
SINGLE-PIECE CARDS	55,802
PRESORT CARDS	17,828
TOTAL CARDS	73,630
TOTAL FIRST-CLASS	1,941,232

PRIORITY MAIL 252,597

EXPRESS MAIL 42,300

MAILGRAMS 21

PERIODICALS:

IN-COUNTY	6,375
OUTSIDE COUNTY	233,830
TOTAL PERIODICALS	240,205

STANDARD MAIL:

ENHANCED CARRIER ROUTE	195,855
REGULAR	994,417
TOTAL STANDARD MAIL	1,190,272

PACKAGE SERVICES:

PARCEL POST	100,923
BOUND PRINTED MATTER	55,117
MEDIA MAIL	46,713
TOTAL PACKAGE SVCS	202,753

US POSTAL SERVICE 53,246

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 4,985

INTERNATIONAL MAIL 88,447

TOTAL MAIL 4,016,058

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2004

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

TOTAL

SPECIAL SERVICES:

REGISTRY	11,450
CERTIFIED	36,437
INSURANCE	7,436
COD	566
MONEY ORDERS	15,186
STAMPED CARDS	--
STAMPED ENVELOPES	750
SPECIAL HANDLING	406
POST OFFICE BOX	494,379
OTHER	20,783

TOTAL SPECIAL SVCS 587,393

TOTAL VOLUME VARIABLE 4,603,451

OTHER 2,431,144

TOTAL COSTS 7,034,595