

## Final Conference Agreement Threatens Social Security and Medicare

| (\$ billions)                    | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 10-yr |
|----------------------------------|------|------|------|------|------|------|------|------|------|------|-------|
| <b>Surplus in FY 2002 Budget</b> | 12   | 19   | 24   | 16   | 13   | 33   | 46   | 75   | 118  | 149  | 504   |
| <b>Defense</b>                   | 13   | 21   | 27   | 32   | 37   | 45   | 48   | 49   | 49   | 49   | 370   |
| <b>Alternative Minimum Tax</b>   | 1    | 4    | 7    | 13   | 21   | 37   | 43   | 49   | 56   | 63   | 292   |
| <b>Education (IDEA)</b>          | 0    | 6    | 10   | 13   | 15   | 18   | 20   | 21   | 22   | 23   | 149   |
| <b>Average Emergencies</b>       | 2    | 4    | 5    | 6    | 6    | 6    | 6    | 6    | 7    | 7    | 55    |
| <b>Interest on changes</b>       | 0    | 2    | 4    | 7    | 11   | 17   | 24   | 32   | 41   | 51   | 191   |
| <b>Revised surplus/deficit</b>   | -5   | -16  | -28  | -55  | -78  | -90  | -95  | -83  | -57  | -43  | -552  |
| <b>Raid on Medicare</b>          | -5   | -16  | -28  | -40  | -44  | -41  | -41  | -39  | -37  | -34  | -326  |
| <b>Raid on Social Security</b>   | 0    | 0    | 0    | -15  | -34  | -48  | -54  | -44  | -20  | -9   | -225  |