

Final Conference Agreement on FY 2002 Budget Resolution

(\$ billions)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	5-yr	10-yr
CBO on-budget surplus	125	142	171	196	212	267	316	359	417	484	558	987	3,122
Medicare HI trust fund	29	36	39	41	40	44	41	41	39	37	34	200	393
Surplus available	96	106	132	155	172	223	275	318	377	447	524	788	2,729
<u>Conference assumptions</u>													
Tax cuts	0	50	76	84	97	138	141	153	166	171	191	446	1,269
Economic stimulus	85	15	0	0	0	0	0	0	0	0	0	15	15
Prescription drugs	0	0	0	10	21	28	39	44	47	52	58	59	300
Agriculture	6	7	8	8	8	8	8	7	6	6	6	40	74
Defense	2	5	4	4	4	4	4	4	4	4	4	20	40
Nondefense	1	-3	-5	-5	-6	-6	-6	-6	-6	-7	-7	-25	-56
Other spending	0	12	17	11	5	3	8	8	7	8	8	48	87
Interest	<u>2</u>	<u>7</u>	<u>12</u>	<u>19</u>	<u>26</u>	<u>36</u>	<u>48</u>	<u>62</u>	<u>78</u>	<u>95</u>	<u>114</u>	<u>101</u>	<u>498</u>
Total changes	95	94	113	131	156	210	242	272	303	329	375	705	2,225
Surplus in budget	1	12	19	24	16	13	33	46	75	118	149	83	504