

Changes in the Total Budget Surplus - FY 2002-11 (Assumes Senate Republican Caucus Stimulus Package)

(\$ billions)	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-11	%
Total Surplus (CBO May)	304	353	400	437	508	578	641	718	806	883	5,629	
<u>Changes since May:</u>												
Tax Cuts:												
Tax bill	-38	-91	-108	-107	-135	-152	-160	-168	-187	-130	-1275	
Tax stimulus	-89	-78	-60	-16	15	17	14	11	7	4	-175	
Debt service	<u>-6</u>	<u>-15</u>	<u>-25</u>	<u>-35</u>	<u>-43</u>	<u>-53</u>	<u>-63</u>	<u>-75</u>	<u>-88</u>	<u>-101</u>	<u>-504</u>	
Subtotal, Tax cuts	-132	-183	-193	-158	-163	-187	-209	-232	-268	-227	-1,954	49%
Other Legislation:												
FY 2001 supplemental	-10	-8	-7	-8	-8	-8	-8	-8	-9	-9	-83	
FY 2002 discretionary spending agreement	-10	-14	-16	-17	-17	-18	-18	-19	-19	-20	-167	
\$40 billion emergency anti-terrorism supplemental 1/	-25	-22	-21	-21	-22	-22	-23	-23	-24	-25	-229	
Airline assistance 1/	-6	-4	-6	-2	0	0	0	0	0	0	-17	
Other legislation enacted to date	-0	0	0	-0	-0	-0	-0	-0	-0	-0	-1	
Debt service	<u>-1</u>	<u>-4</u>	<u>-7</u>	<u>-10</u>	<u>-14</u>	<u>-17</u>	<u>-21</u>	<u>-24</u>	<u>-29</u>	<u>-33</u>	<u>-160</u>	
Subtotal, other legislation	-52	-52	-57	-58	-61	-65	-70	-75	-81	-86	-657	16%
Economic and technical changes 2/	-167	-184	-172	-158	-138	-119	-99	-102	-111	-122	-1,374	35%
Total changes since May	-351	-419	-423	-374	-363	-371	-379	-409	-460	-436	-3,985	
Resulting surplus/deficit	-47	-66	-23	63	146	207	263	309	346	447	1,644	

1/ Preliminary estimates.

2/ Senate Budget Committee estimates.