

Changes in the Total Budget Surplus - FY 2002-11

(Assumes Senate Democratic Stimulus Package)

(\$ billions)	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-11	%
Total Surplus (CBO May)	304	353	400	437	508	578	641	718	806	883	5,629	
<u>Changes since May:</u>												
Tax Cuts:												
Tax bill	-38	-91	-108	-107	-135	-152	-160	-168	-187	-130	-1275	
Tax stimulus	-37	-4	4	3	2	1	1	0	-0	-0	-31	
Debt service	<u>-5</u>	<u>-10</u>	<u>-16</u>	<u>-23</u>	<u>-31</u>	<u>-40</u>	<u>-51</u>	<u>-63</u>	<u>-76</u>	<u>-89</u>	<u>-404</u>	
Subtotal, tax cuts	-80	-105	-120	-128	-164	-191	-210	-230	-263	-219	-1,710	45%
Other Legislation:												
FY 2001 supplemental	-10	-8	-7	-8	-8	-8	-8	-8	-9	-9	-83	
FY 2002 discretionary spending agreement	-10	-14	-16	-17	-17	-18	-18	-19	-19	-20	-167	
\$40 billion emergency anti-terrorism supplemental 1/	-25	-22	-21	-21	-22	-22	-23	-23	-24	-25	-229	
Airline assistance 1/	-6	-4	-6	-2	0	0	0	0	0	0	-17	
Other legislation enacted to date	-0	0	0	-0	-0	-0	-0	-0	-0	-0	-1	
Senate Democratic Stimulus	-36	-13	-2	-1	-0	-0	0	0	0	0	-53	
Debt service	<u>-2</u>	<u>-6</u>	<u>-10</u>	<u>-14</u>	<u>-17</u>	<u>-20</u>	<u>-24</u>	<u>-28</u>	<u>-33</u>	<u>-37</u>	<u>-192</u>	
Subtotal, other legislation	-89	-67	-62	-62	-65	-69	-74	-79	-85	-91	-743	19%
Economic and technical changes 2/	-167	-184	-172	-158	-138	-119	-99	-102	-111	-122	-1,374	36%
Total changes since May	-336	-357	-355	-348	-367	-379	-384	-411	-459	-432	-3,826	
Resulting surplus/deficit	-32	-3	45	89	141	199	258	307	347	451	1,802	

1/ Preliminary estimates.

2/ Senate Budget Committee estimates.