

# Possible Outlook for the Total Budget Surplus - FY 2002-11

(Assumes Senate Republican Caucus Stimulus Plan)

(\$ billions)	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-11
<b>Surplus/deficit with Republican stimulus</b>	<b>-47</b>	<b>-66</b>	<b>-23</b>	<b>63</b>	<b>146</b>	<b>207</b>	<b>263</b>	<b>309</b>	<b>346</b>	<b>447</b>	<b>1,644</b>
Other demands on the surplus	48	54	67	84	105	138	161	184	209	235	1,286
<b>Revised surplus/deficit</b>	<b>-96</b>	<b>-120</b>	<b>-90</b>	<b>-21</b>	<b>41</b>	<b>68</b>	<b>102</b>	<b>125</b>	<b>137</b>	<b>212</b>	<b>358</b>
<u>Use of Payroll Tax Surpluses</u>											
Use of Medicare payroll taxes	-31	-33	-34	-34	-38	-37	-38	-36	-32	-24	-337
Use of Social Security payroll taxes	-153	-162	-178	-198	-177	-173	-164	-159	-164	-109	-1,637
Total use of surpluses	-184	-195	-212	-232	-215	-210	-202	-195	-196	-133	-1,974