

Program 3397-S. Term: Date of Award to MARCH 31, 2008 plus up to 4 Option Years							Page 1 of 2	
Title: ATSC - Compact Optical Discs - Read Only Memory (CD-ROM)								
Defense - ATSC								
		AMI			Cam Consulting Group	Digital Works		
		BASIS OF 320-05089			Arizona	270-27629		
ITEM NO	DESCRIPTION	AWARD	UNIT RAT	COST	UNIT RATE	COST	UNIT RATE	COST
I. CD-ROMs								
(a)	Mastering.....per master....	84	117.21	9,845.64	10.00	840.00	120.00	10,080.00
(b)	Replication of CD-ROM discs.....per disc.....	235,000	0.25	57,692.50	1.50	352,500.00	0.19	44,650.00
(c)	Write-once check disc.....per disc.....	4	21.00	84.00	2.00	8.00	15.00	60.00
(d)	Set-up charge.....per stored master	10	61.69	616.90	0.00	0.00	25.00	250.00
II. PRINTING AND BINDING:								
(a) CD-ROM disc label printing in 4-color process inks								
(1)	Makeready and Set-up charge.....per label....	14	92.53	1,295.42	0.00	0.00	15.00	210.00
(2)	Running per 100 copies.....	350	1.05	367.50	175.00	61,250.00	1.00	350.00
(b) Disc label printing in an additional flat color ink								
(1)	Makeready and Set-up charge.....per label....	28	30.84	863.52	0.00	0.00	10.00	280.00
(2)	Running per 100 copies.....	700	0.44	308.00	25.00	17,500.00	1.00	700.00
(c) Front insert (4-3/4 x 4-3/4") printing 4-color process inks								
(1)	Make-ready and Set-up charge.....per side....	10	158.06	1,580.60	5.00	50.00	30.00	300.00
(2)	Running per 100 copies.....	250	2.33	582.50	20.00	5,000.00	18.00	4,500.00
(d) Front insert (4-3/4 x 4-3/4") printing in flat colors - per color								
(1)	Make-ready and Set-up charge.....per side....	15	52.69	790.35	5.00	75.00	50.00	750.00
(2)	Running per 100 copies.....	375	3.49	1,308.75	15.00	5,625.00	12.00	4,500.00
(e) Front insert (9-1/2 x 4-3/4") printing in 4 color process inks								
(1)	Make-ready and Set-up charge.....per side....	20	63.23	1,264.60	5.00	100.00	50.00	1,000.00
(2)	Running per 100 copies.....	500	3.72	1,860.00	25.00	12,500.00	23.00	11,500.00
(f) Front insert (9-1/2 x 4-3/4") printing in flat colors - per color								
(1)	Make-ready and Set-up charge.....per side....	60	21.08	1,264.80	5.00	300.00	15.00	900.00
(2)	Running per 100 copies.....	1500	4.88	7,320.00	20.00	30,000.00	13.00	19,500.00
(g) Front insert (14-3/4 x 4-3/4") printing in 4 color process inks								
(1)	Make-ready and Set-up charge.....per side	2	165.55	331.10	5.00	10.00	50.00	100.00
(2)	Running per 100 copies.....	50	4.61	230.50	30.00	1,500.00	25.00	1,250.00
(h) Front insert (14-3/4 x 4-3/4") printing in flat colors - per color								
(1)	Make-ready and Set-up charge.....per side..	4	82.77	331.08	5.00	20.00	50.00	200.00
(2)	Running per 100 copies.....	100	6.91	691.00	25.00	2,500.00	15.00	1,500.00
(i) Back inlay card, printing 4 color process inks								
(1)	Make-ready and Set-up charge.....per side	15	92.53	1,387.95	5.00	75.00	50.00	750.00
(2)	Running per 100 copies.....	375	2.79	1,046.25	35.00	13,125.00	8.00	3,000.00
(j) Back inlay card, printing colors in flat colors - per color								
(1)	Make-ready and Set-up charge.....per color.	11	30.84	339.24	5.00	55.00	50.00	550.00
(2)	Running per 100 copies.....	275	4.19	1,152.25	25.00	6,875.00	7.00	1,925.00
(k) Four Panel CD Sleeve, prtng 4 color process inks								
(1)	Make-ready and Set-up charge...complete sleeve	1	879.10	879.10	25.00	25.00	50.00	50.00
(2)	Running per 100 copies.....	25	9.39	234.75	190.00	4,750.00	22.00	550.00
(l) Four Panel CD Sleeve, Prtng in 1 flat color ink								
(1)	Make-ready and Set-up charge...complete sleeve	1	293.03	293.03	15.00	15.00	50.00	50.00
(2)	Running per 100 copies.....	25	14.08	352.00	80.00	2,000.00	22.00	550.00
(m) Four Panel CD Sleeve, prtng in additional color of ink								
(1)	Make-ready and Set-up charge.....per color.	1	49.35	49.35	10.00	10.00	50.00	50.00
(2)	Running per 100 copies.....	25	1.75	43.75	35.00	875.00	1.50	37.50
(n) Letters or instructional sheets, prtng. in 1 color								
(1)	Make-ready and Set-up charge...per page	40	26.22	1,048.80	0.00	0.00	1.00	40.00
(2)	Running per 100 copies.....	1000	1.78	1,777.00	5.00	5,000.00	3.00	3,000.00
(o) Booklet, (4 1/4 x 4 1/4") Saddle or Side Stitched, 1 Color of Ink								
(1)	Make-ready and Set-up charge..... per page	60	15.43	925.80		0.00	20.00	1,200.00
(2)	Running per 100 copies.....	1500	1.40	2,100.00		0.00	3.00	4,500.00
(p) Additional ink color for booklet, (4 1/4 x 4 1/4")								
(1)	Make-ready and Set-up charge.per color/per page	24	15.43	370.32		0.00	8.00	192.00
(2)	Running per 100 copies.....	600	0.70	420.00		0.00	2.00	1,200.00
III. PACKAGING - JEWEL BOXES (Including Shrink Wrapping):								
(a)	Singles.....per 100 jewel boxes	50	24.47	1,223.50	28.00	1,400.00	17.00	850.00
(b)	Double.....per 100 jewel boxes	10	69.20	692.00	30.00	300.00	35.00	350.00
(c)	Triple..... per 100 jewel boxes	2	156.24	312.48	40.00	80.00	75.00	150.00
(d)	Quadruplet.....per 100 jewel boxes	2	190.24	380.48	45.00	90.00	75.00	150.00
(e)	Sextuplet.....per 100 jewel boxes	1	258.24	258.24	70.00	70.00	80.00	80.00
(f)	Protective Paper sleeve.....per 100 sleeves....	1,186	4.41	5,230.26	6.00	7,116.00	6.00	7,116.00
(g)	Tyvek Sleeve w/Clear Window ..per 100 sleeves..	25	9.45	236.25	25.00	625.00	10.00	250.00
(h)	Single ocket Clear Sleeve per 100 sleeves	50	9.77	488.50	49.00	2,450.00	9.00	450.00
(i)	Two Pocket Clear Sleeve Univ XG per 100 sleeves	1,000	17.43	17,430.00	120.00	120,000.00	17.00	17,000.00
IV. ADDITIONAL:								
(a)	Blow Backs (1 side only) per 100 pages	100	4.65	465.00	15.00	1,500.00	5.00	500.00
(b)	Chipboard (8 1/2 x 11") & Shrink Wrap per 100 wraps	150	3.53	529.50	20.00	3,000.00	15.00	2,250.00
(c)	Chipboard (CD size) & Shrink Wrap per 100 wraps	50	1.77	88.50	15.00	750.00	9.00	450.00
(d)	Proofs, Laminated color proofs per proof	15	68.25	1,023.75	5.00	75.00	9.00	135.00
Contractor Certified that they hold license to replicate CDs:		Yes			Yes		Yes	
CONTRACTOR TOTALS				\$129,406.81		\$660,039.00		\$149,955.50
DISCOUNT		5.00%		\$6,470.34		\$0.00	0.00%	\$0.00
DISCOUNTED TOTALS				\$122,936.47		\$660,039.00		\$149,955.50
ABSTRACTED BY: Richard Gilbert 4/13/2007						NC		
REVIEWED BY: Robert Mann								

Program 3397-S. Term: Date of Award to MARCH 31, 2008 plus up to 4 Option Years							Page 2 of 2
Title: ATSC - Compact Optical Discs - Read Only Memory (CD-ROM)							
Defense - ATSC							
				Imatek, Inc		Logic General, Inc	Previous
				190-44139		Oregon	Imatek
ITEM NO	DESCRIPTION	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE COST
I.	CD-ROMs						
(a)	Mastering.....per master....	84	90.00	7,560.00	75.00	6,300.00	120.00 10,080.00
(b)	Replication of CD-ROM discs.....per disc.....	235,000	0.19	43,475.00	0.20	47,000.00	0.19 44,650.00
(c)	Write-once check disc.....per disc.....	4	15.00	60.00	5.00	20.00	15.00 60.00
(d)	Set-up charge.....per stored master	10	15.00	150.00	25.00	250.00	25.00 250.00
II.	PRINTING AND BINDING:						
(a)	CD-ROM disc label printing in 4-color process inks						
(1)	Make-ready and Set-up charge.....per label....	14	15.00	210.00	20.00	280.00	15.00 210.00
(2)	Running per 100 copies.....	350	0.80	280.00	5.00	1,750.00	0.80 280.00
(b)	Disc label printing in an additional flat color ink						
(1)	Make-ready and Set-up charge.....per label...	28	10.00	280.00	10.00	280.00	10.00 280.00
(2)	Running per 100 copies.....	700	0.80	560.00	1.00	700.00	0.80 560.00
(c)	Front insert (4-3/4 x 4-3/4") printing 4-color process inks						
(1)	Make-ready and Set-up charge.....per side....	10	20.00	200.00	60.00	600.00	30.00 300.00
(2)	Running per 100 copies.....	250	10.00	2,500.00	14.40	3,600.00	10.00 2,500.00
(d)	Front insert (4-3/4 x 4-3/4") printing in flat colors - per color						
(1)	Make-ready and Set-up charge.....per side....	15	7.00	105.00	60.00	900.00	8.00 120.00
(2)	Running per 100 copies.....	375	4.50	1,687.50	14.40	5,400.00	5.00 1,875.00
(e)	Front insert (9-1/2 x 4-3/4") printing in 4 color process inks						
(1)	Make-ready and Set-up charge.....per side....	20	30.00	600.00	60.00	1,200.00	50.00 1,000.00
(2)	Running per 100 copies.....	500	15.00	7,500.00	16.50	8,250.00	18.00 9,000.00
(f)	Front insert (9-1/2 x 4-3/4") printing in flat colors - per color						
(1)	Make-ready and Set-up charge.....per side...	60	15.00	900.00	60.00	3,600.00	15.00 900.00
(2)	Running per 100 copies.....	1500	6.00	9,000.00	16.50	24,750.00	7.00 10,500.00
(g)	Front insert (14-3/4 x 4-3/4") printing in 4 color process inks						
(1)	Make-ready and Set-up charge.....per side	2	40.00	80.00	72.50	145.00	55.00 110.00
(2)	Running per 100 copies.....	50	10.00	500.00	18.60	930.00	18.00 900.00
(h)	Front insert (14-3/4 x 4-3/4") printing in flat colors - per color						
(1)	Make-ready and Set-up charge.....per side..	4	15.00	60.00	72.50	290.00	18.00 72.00
(2)	Running per 100 copies.....	100	8.00	800.00	18.60	1,860.00	12.00 1,200.00
(i)	Back inlay card, printing 4 color process inks						
(1)	Make-ready and Set-up charge.....per side	15	30.00	450.00	60.00	900.00	50.00 750.00
(2)	Running per 100 copies.....	375	10.00	3,750.00	14.40	5,400.00	10.00 3,750.00
(j)	Back inlay card, printing colors in flat colors - per color						
(1)	Make-ready and Set-up charge.....per color.	11	10.00	110.00	60.00	660.00	10.00 110.00
(2)	Running per 100 copies.....	275	7.00	1,925.00	14.40	3,960.00	8.00 2,200.00
(k)	Four Panel CD Sleeve, prtg 4 color process inks						
(1)	Make-ready and Set-up charge...complete sleeve	1	20.00	20.00	140.00	140.00	100.00 100.00
(2)	Running per 100 copies.....	25	15.00	375.00	125.00	3,125.00	15.00 375.00
(l)	Four Panel CD Sleeve, Prtg in 1 flat color ink						
(1)	Make-ready and Set-up charge...complete sleeve	1	20.00	20.00	180.00	180.00	80.00 80.00
(2)	Running per 100 copies.....	25	10.00	250.00	125.00	3,125.00	15.00 375.00
(m)	Four Panel CD Sleeve, prtg in additional color of ink						
(1)	Make-ready and Set-up charge.....per color.	1	5.00	5.00	180.00	180.00	25.00 25.00
(2)	Running per 100 copies.....	25	5.00	125.00	125.00	3,125.00	1.50 37.50
(n)	Letters or instructional sheets, prtg. in 1 color						
(1)	Make-ready and Set-up charge...per page	40	5.00	200.00	20.00	800.00	0.00 0.00
(2)	Running per 100 copies.....	1000	3.00	3,000.00	8.00	8,000.00	2.50 2,500.00
(o)	Booklet, (4¼ x 4¾") Saddle or Side Stitched, 1 Color of Ink						
(1)	Make-ready and Set-up charge..... per page	60	10.00	600.00	20.00	1,200.00	10.00 600.00
(2)	Running per 100 copies.....	1500	5.00	7,500.00	8.00	12,000.00	5.00 7,500.00
(p)	Additional ink color for booklet, (4¼ x 4¾")						
(1)	Make-ready and Set-up charge.per color/per page	24	5.00	120.00	60.00	1,440.00	8.00 192.00
(2)	Running per 100 copies.....	600	1.00	600.00	8.00	4,800.00	1.50 900.00
III.	PACKAGING - JEWEL BOXES (Including Shrink Wrapping):						
(a)	Singles.....per 100 jewel boxes	50	16.00	800.00	29.00	1,450.00	16.00 800.00
(b)	Double.....per 100 jewel boxes	10	34.00	340.00	55.00	550.00	38.00 380.00
(c)	Triple.....per 100 jewel boxes	2	42.00	84.00	65.00	130.00	45.00 90.00
(d)	Quadruplet.....per 100 jewel boxes	2	52.00	104.00	80.00	160.00	55.00 110.00
(e)	Sextuplet.....per 100 jewel boxes	1	70.00	70.00	95.00	95.00	75.00 75.00
(f)	Protective Paper sleeve.....per 100 sleeves....	1,186	5.00	5,930.00	10.00	11,860.00	6.00 7,116.00
(g)	Tyvek Sleeve w/Clear Window ..per 100 sleeves..	25	7.00	175.00	10.00	250.00	7.00 175.00
(h)	Single ocket Clear Sleeve ..per 100 sleeves	50	9.00	450.00	10.00	500.00	9.00 450.00
(i)	Two Pocket Clear Sleeve Univ XG per 100 sleeves	1,000	17.00	17,000.00	15.00	15,000.00	17.00 17,000.00
IV.	ADDITIONAL:						
(a)	Blow Backs (1 side only) per 100 pages	100	4.00	400.00	7.00	700.00	5.00 500.00
(b)	Chipboard (8½ x 11") & Shrink Wrap per 100 wraps	150	6.00	900.00	18.00	2,700.00	15.00 2,250.00
(c)	Chipboard (CD size) & Shrink Wrap per 100 wraps	50	5.00	250.00	12.00	600.00	9.00 450.00
(d)	Proofs, Laminated color proofs per proof	15	5.00	75.00	12.00	180.00	9.00 135.00
Contractor Certified that they hold license to replicate CDs:				Yes	Yes		
CONTRACTOR TOTALS						\$191,315.00	\$133,872.50
DISCOUNT				5.00%	0.00%	\$0.00	\$6,693.63
DISCOUNT TOTALS						\$191,315.00	\$127,178.87
				AWARDED			