

PROGRAM 2722-S TERM 05/01/05 TO 04/30/06						
TITLE: AFTERBURNER						
ITEM NO.	DESCRIPTION	*	BASIS OF	*	AMERICAN LITHOGRAPHERS	*
		*	AWARD	*	Sacramento, CA	*
		*		*	UNIT RATE	COST
I.	FILMS:	*		*		\$0.00
(a)	Trim/Page-size unit from camera copy.....per page.....	*	12	*	\$24.50	\$294.00
(b)	Trim/Page-size unit from electronic file.....per page.....	*	24	*	\$24.50	\$588.00
(c)	Line.....per illustration.....	*	9	*	\$12.00	\$108.00
(d)	Square-finish halftone.....per illustration.....	*	9	*	\$12.00	\$108.00
(e)	Strip-ins (including film).....per illustration.....	*	2	*	\$12.00	\$24.00
(f)	System Timework.....per hour.....	*	1	*	\$85.00	\$85.00
II.	PRINTING AND BINDING: 12-page newsletter	*		*		\$0.00
(1)	Makeready and/or Setup.....	*	3	*	\$1,080.00	\$3,240.00
(2)	Running per 1,000 copies.....	*	2280	*	\$22.50	\$51,300.00
III.	PAPER:	*		*		\$0.00
(a)	White Offset Book (40 lb.) or White Writing (20 lb.).....per 1,000 leaves.....	*	13680	*	\$4.53	\$61,970.40
IV.	ADDITIONAL OPERATIONS:	*		*		\$0.00
(a)	Preperation for foreign mailing.....per 1,000 envelopes/copies.....	*	36	*	\$129.00	\$4,644.00
(b)	Generate and affix addresses.....per 1,000 labels.....	*	2207	*	\$20.50	\$45,243.50
(c)	Correct/update addresses.....per 100 addresses.....	*	1855	*	\$13.00	\$24,115.00
		*		*		\$0.00
		*		*		\$0.00
	CONTRACTOR TOTALS	*		*		\$191,719.90
	DISCOUNT	*		*	0.00%	\$0.00
	DISCOUNTED TOTALS	*		*		\$191,719.90

BURKLEY ENVELOPE		*	GANNET PRINTING		*	GATEWAY PRESS		*	GRAY GRAPHICS		*
Wahoo, NE		*	Pensacola, FL		*	Louisville, KY		*	Capitol Heights, MD		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$4.00	\$48.00	*	No Charge	\$0.00	*	\$7.00	\$84.00	*	\$2.00	\$24.00	*
\$4.00	\$96.00	*	No Charge	\$0.00	*	\$7.00	\$168.00	*	\$5.00	\$120.00	*
\$1.50	\$13.50	*	\$10.00	\$90.00	*	\$5.00	\$45.00	*	\$5.00	\$45.00	*
\$2.50	\$22.50	*	\$10.00	\$90.00	*	\$10.00	\$90.00	*	\$10.00	\$90.00	*
\$5.00	\$10.00	*	\$10.00	\$20.00	*	\$4.00	\$8.00	*	\$5.00	\$10.00	*
\$50.00	\$50.00	*	\$125.00	\$125.00	*	\$50.00	\$50.00	*	\$85.00	\$85.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$580.00	\$1,740.00	*	\$750.00	\$2,250.00	*	\$2,400.00	\$7,200.00	*	\$25.00	\$75.00	*
\$15.21	\$34,678.80	*	\$23.35	\$53,238.00	*	\$17.00	\$38,760.00	*	\$2.00	\$4,560.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$5.55	\$75,924.00	*	\$5.50	\$75,240.00	*	\$4.65	\$63,612.00	*	\$7.80	\$106,704.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$109.27	\$3,933.72	*	\$150.00	\$5,400.00	*	\$100.00	\$3,600.00	*	\$200.00	\$7,200.00	*
\$11.32	\$24,983.24	*	\$10.00	\$22,070.00	*	\$12.00	\$26,484.00	*	\$40.00	\$88,280.00	*
\$1.50	\$2,782.50	*	\$1.00	\$1,855.00	*	\$0.50	\$927.50	*	\$5.00	\$9,275.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
	\$144,282.26	*		\$160,378.00	*		\$141,028.50	*		\$216,468.00	*
1.00%	\$1,442.82	*	0.00%	\$0.00	*	2.00%	\$2,820.57	*	1.00%	\$2,164.68	*
	\$142,839.44	*		\$160,378.00	*		\$138,207.93	*		\$214,303.32	*

HOT DOT GRAPHICS		*	MCCORMICK ARMSTRONG		*	MCDONALD & EUDY		*	NPC, INC.		*
Steamwood, IL		*	Wichita, KS		*	Temple Hills, MD		*	Claysburg, PA		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	\$0.00	\$0.00	*	\$2.50	\$30.00	*	\$2.00	\$24.00	*
No Charge	\$0.00	*	\$0.00	\$0.00	*	\$15.00	\$360.00	*	\$5.00	\$120.00	*
No Charge	\$0.00	*	\$25.00	\$225.00	*	\$7.00	\$63.00	*	\$5.00	\$45.00	*
No Charge	\$0.00	*	\$25.00	\$225.00	*	\$11.00	\$99.00	*	\$10.00	\$90.00	*
No Charge	\$0.00	*	\$25.00	\$50.00	*	\$8.00	\$16.00	*	\$4.00	\$8.00	*
No Charge	\$0.00	*	\$90.00	\$90.00	*	\$75.00	\$75.00	*	\$65.00	\$65.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	\$420.00	\$1,260.00	*	\$550.00	\$1,650.00	*	\$680.00	\$2,040.00	*
\$55.25	\$125,970.00	*	\$16.74	\$38,167.20	*	\$25.00	\$57,000.00	*	\$19.30	\$44,004.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
No Charge	\$0.00	*	\$5.13	\$70,178.40	*	\$4.60	\$62,928.00	*	\$5.00	\$68,400.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
\$90.00	\$3,240.00	*	\$165.00	\$5,940.00	*	\$32.00	\$1,152.00	*	\$115.00	\$4,140.00	*
\$13.50	\$29,794.50	*	\$15.50	\$34,208.50	*	\$25.00	\$55,175.00	*	\$10.00	\$22,070.00	*
No Charge	\$0.00	*	\$1.00	\$1,855.00	*	\$3.00	\$5,565.00	*	\$0.50	\$927.50	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*		\$0.00	*
	\$159,004.50	*		\$152,199.10	*		\$184,113.00	*		\$141,933.50	*
0.00%	\$0.00	*	0.00%	\$0.00	*	1.00%	\$1,841.13	*	0.25%	\$354.83	*
	\$159,004.50	*		\$152,199.10	*		\$182,271.87	*		\$141,578.67	*

OMAHA PRINT		*	WBC INC. dba LITHEXCEL		*	PREVIOUS CONTRACTOR	*
Omaha, NE		*	Albuquerque, NM		*	Omaha Print	*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST
	\$0.00	*		\$0.00	*		\$0.00
No Charge	\$0.00	*	\$3.50	\$42.00	*	\$4.98	\$59.76
No Charge	\$0.00	*	No Charge	\$0.00	*	\$6.25	\$150.00
No Charge	\$0.00	*	\$4.00	\$36.00	*	\$4.98	\$44.82
No Charge	\$0.00	*	\$5.00	\$45.00	*	\$10.80	\$97.20
No Charge	\$0.00	*	\$8.00	\$16.00	*	\$4.98	\$9.96
\$25.00	\$25.00	*	\$60.00	\$60.00	*	\$75.00	\$75.00
	\$0.00	*		\$0.00	*		\$0.00
\$616.00	\$1,848.00	*	\$96.00	\$288.00	*	\$616.00	\$1,848.00
\$27.86	\$63,520.80	*	\$4.00	\$9,120.00	*	\$27.86	\$63,520.80
	\$0.00	*		\$0.00	*		\$0.00
\$4.26	\$58,276.80	*	\$10.00	\$136,800.00	*	\$3.62	\$49,521.60
	\$0.00	*		\$0.00	*		\$0.00
\$120.00	\$4,320.00	*	\$120.00	\$4,320.00	*	\$120.00	\$4,320.00
\$11.00	\$24,277.00	*	\$50.00	\$110,350.00	*	\$11.00	\$24,277.00
\$0.10	\$185.50	*	\$2.80	\$5,194.00	*	\$0.20	\$371.00
	\$0.00	*		\$0.00	*		\$0.00
	\$0.00	*		\$0.00	*		\$0.00
	\$152,453.10	*		\$266,271.00	*		\$144,295.14
0.00%	\$0.00	*	2.00%	\$5,325.42	*	0.00%	\$0.00
	\$152,453.10	*		\$260,945.58	*		\$144,295.14