

PROGRAM 1747-S TERM: 03/01/04 TO 02/28/05													
TITLE: COPYING/DUPLICATING, OFFICIAL USE, IRS, DALLAS AREA													
ITEM NO.	DESCRIPTION	BASIS OF AWARD	A&W GRAPHICS Dallas, TX	KINKO'S Addison, TX	THE MANDALAY PRESS, INC. Dallas, TX	GPO ESTIMATE							
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST			
I.	COPYING/DUPLICATING:			\$0.00		\$0.00		\$0.00		\$0.00			
(a)	Trim/Page-size.....per impression.....	1125000	\$0.027	\$30,375.00	\$0.016	\$18,000.00	\$0.11	\$123,750.00	\$0.04	\$45,000.00			
(b)	Printing numbers on Government-furnished dividers.....per divider.....	25000	\$0.027	\$675.00	\$0.10	\$2,500.00	\$0.20	\$5,000.00	\$0.04	\$1,000.00			
II.	PAPER:			\$0.00		\$0.00		\$0.00		\$0.00			
(a)	Plain Copier, Xerographic, White (20 lb.).....per 100 leaves.....	11250	\$0.60	\$6,750.00	No Charge	\$0.00	\$0.60	\$6,750.00	\$1.50	\$16,875.00			
III.	ADDITIONAL OPERATIONS:			\$0.00		\$0.00		\$0.00		\$0.00			
(a)	Drilling (each run).....per 100 leaves.....	11250	\$1.00	\$11,250.00	\$1.00	\$11,250.00	\$0.40	\$4,500.00	\$2.25	\$25,312.50			
(b)	Collating text and dividers and inserting in Government-furnished Report Covers.....per 100 leaves.....	11500	\$1.00	\$11,500.00	\$0.10	\$1,150.00	\$0.60	\$6,900.00	\$0.57	\$6,555.00			
(c)	Wrapping.....per package.....	1500	\$10.00	\$15,000.00	\$1.00	\$1,500.00	\$0.60	\$900.00	\$1.25	\$1,875.00			
(d)	Multiple copies in shipping containers - not to exceed 28-32 lbs. gross weight.....per container.....	50	\$50.00	\$2,500.00	No Charge	\$0.00	\$0.60	\$30.00	\$1.00	\$50.00			
				\$0.00		\$0.00		\$0.00		\$0.00			
				\$0.00		\$0.00		\$0.00		\$0.00			
				\$0.00		\$0.00		\$0.00		\$0.00			
				\$0.00		\$0.00		\$0.00		\$0.00			
	CONTRACTOR TOTALS			\$78,050.00		\$34,400.00		\$147,830.00		\$96,667.50			
	DISCOUNT		1.00%	\$780.50		0.00%		\$0.00		0.00%			\$0.00
	DISCOUNTED TOTALS			\$77,269.50		\$34,400.00		\$147,830.00		\$96,667.50			
<b>AWARDED</b>													