| PROGRAM 1739-S TERM 03/01/07 TO 02/29/08 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TITLE: FORMS, BOOKS AND PAMPHLETS |  |  |  |  |  |  |
|  | DESCRIPTION | * | BASIS OF | * | GRAFIKSHOP |  |
|  |  | * | AWARD | * | Houston, TX |  |
|  |  | * |  | * | UNIT RATE | COST |
| ITEM NO. | DESCRIPTION | * |  | * |  |  |
| I. | FORMS - PRINTING AND CUTTING TO SIZE | * |  | * |  |  |
|  | Price Per Cut Form | * |  | * |  |  |
| 1. | Printed per side, per color: | * |  | * |  |  |
| (a) | Makeready and setup charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 21 | * | \$20.00 | \$420.00 |
| (2) | Over 8-1/2 x 11" Up to $11 \times 17$ "................................... | * | 4 | * | \$30.00 | \$120.00 |
| (3) | Over $11 \times 17$ " Up to $17 \times 22$ "...................................... | * | 3 | * | \$45.00 | \$135.00 |
| (b) | Running, per 100 copies | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 420 | * | \$1.50 | \$630.00 |
| (2) | Over 8-1/2 x 11" Up to $11 \times 17$ ".................................... | * | 16 | * | \$2.00 | \$32.00 |
| (3) | Over $11 \times 17$ " Up to $17 \times 22$ "...................................... | * | 30 | * | \$3.00 | \$90.00 |
| 2 | Overprinting furnished envelopes on one side, in one color | * |  | * |  | \$0.00 |
| (a) | Makeready and setup charge | * |  | * |  | \$0.00 |
| (1) | Up to 4-1/8 $\times$ 9-1/2"................................................. | * | 3 | * | \$60.00 | \$180.00 |
| (2) | Up to $10 \times 15$ "........................................................ | * | 3 | * | \$75.00 | \$225.00 |
| (b) | Running, per 100 copies | * |  | * |  | \$0.00 |
| (1) | Up to 4-1/8 x 9-1/2".................................................. | * | 60 | * | \$3.00 | \$180.00 |
| (2) | Up to $10 \times 15$ "........................................................ | * | 60 | * | \$4.00 | \$240.00 |
| II. | BOOKS, AND PAMPHLETS: PRINTING AND BINDING | * |  | * |  | \$0.00 |
|  | TEXT AND COVER: | * |  | * |  | \$0.00 |
| (a) | Saddle-stitched: Printing per color, per page | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 32 | * | \$7.00 | \$224.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"...................................................... | * | 112 | * | \$1.10 | \$123.20 |
| (b) | Perfect Bound, Printing per color, per page | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 394 | * | \$12.00 | \$4,728.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"..................................................... | * | 985 | * | \$1.35 | \$1,329.75 |
| ( c) | Looseleaf product: Printing per color | * |  | * |  | \$0.00 |
| (i) | Printing from direct image plates..per printed page | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 5211 | * | \$1.40 | \$7,295.40 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"...................................................... | * | 14515 | * | \$0.85 | \$12,337.75 |
| (ii) | Printing from plates exposed thru films....per printed page | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"...................................................... | * | 549 | * | \$5.50 | \$3,019.50 |
| (2) | 8-1/2 x 11" Up to $11 \times 17$ ".......................................... | * | 40 | * | \$9.50 | \$380.00 |
| (3) | Over $11 \times 17$ Up to $17 \times 22$ "........................................ | * | 60 | * | \$19.00 | \$1,140.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"...................................................... | * | 1613 | * | \$1.10 | \$1,774.30 |
| (5) | Over 8-1/2 x 11" Up to $11 \times 17$ ".................................... | * | 40 | * | \$1.60 | \$64.00 |
| (6) | Over $11 \times 17$ " Up to $17 \times 22$ "....................................... | * | 90 | * | \$4.00 | \$360.00 |
| (d) | Color copying and inserting throughout the text....per leaf.. | * |  | * |  | \$0.00 |


|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | Up to 8-1/2 x 11"....................................................... | * | 16 | * | \$20.00 | \$320.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"........................................................ | * | 3 | * | \$150.00 | \$450.00 |
| (e) | Hidden-hinge covers: printing 1 or 2 sides in a single ink | * |  | * |  | \$0.00 |
|  | color, including scoring...............per complete set | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"...................................................... | * | 2 | * | \$85.00 | \$170.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"....................................................... | * | 3 | * | \$25.00 | \$75.00 |
| (f) | Printing text or cover in four-color process | * |  | * |  | \$0.00 |
|  | on items (a), (b), (c)(ii), and (e)................per page........... | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"....................................................... | * | 4 | * | \$320.00 | \$1,280.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"...................................................... | * | 20 | * | \$70.00 | \$1,400.00 |
| (g) | Tabbed dividers: Printing 1 side in a single ink color, incl | * |  | * |  | \$0.00 |
|  | die-cutting \& inserting throughout text...per divider | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 10 | * | \$75.00 | \$750.00 |
|  | Running Charge Per 100 copies | * |  | * |  | \$0.00 |
| (4) | Up to 8-1/2 x 11"...................................................... | * | 13 | * | \$15.00 | \$195.00 |
| III. | LASER PRINTING | * |  | * |  | \$0.00 |
| (a) | Printing color laser copies from camera copy or | * |  | * |  | \$0.00 |
|  | computer files....................................per page | * |  | * |  | \$0.00 |
|  | Makeready and/or Setup Charge | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"....................................................... | * | 1 | * | \$15.00 | \$15.00 |
| (2) | 8-1/2 x 11" Up to $11 \times 17$ "............................................ | * | 2 | * | \$25.00 | \$50.00 |
|  | Running Charge Each Leaf | * |  | * |  | \$0.00 |
| (3) | Up to 8-1/2 x 11"..................................................... | * | 3 | * | \$1.50 | \$4.50 |
| (4) | Over 8-1/2 x 11" Up to $11 \times 17$ "................................... | * | 4 | * | \$3.00 | \$12.00 |
| IV. | PRINTING AND BINDING FOLD-INS: | * |  | * |  | \$0.00 |
|  | Per Fold-In Unit: | * |  | * |  | \$0.00 |
| (a) | Printing per color per side (inserting throughout text or | * |  | * |  | \$0.00 |
|  | gathering at end of text | * |  | * |  | \$0.00 |
| (1) | Makeready and/or Setup Charge.................................. | * | 56 | * | \$20.00 | \$1,120.00 |
| (2) | Running Charge per 100 copies................................... | * | 73 | * | \$5.00 | \$365.00 |
| V. | PAPER: | * |  | * |  | \$0.00 |
|  | Per 100 leaves: | * |  | * |  | \$0.00 |
| (a) | White Bond (25\%) (20 lb.) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 40 | * | \$3.50 | \$140.00 |
| (b) | White Offset Book (60lb) or White Writing (24lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"..................................................... | * | 9425 | * | \$0.80 | \$7,540.00 |
| (2) | Over 8-1/2 x 11" Up to $11 \times 17$ "................................... | * | 52 | * | \$1.65 | \$85.80 |
| (3) | Over $11 \times 17{ }^{\text {c }}$ Up to $17 \times 22$ "...................................... | * | 110 | * | \$3.30 | \$363.00 |
| ( c) | Color Offset Book (601b) or Colored Writing (24lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 496 | * | \$1.10 | \$545.60 |
| (d) | White Vellum-Finish Cover (65lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 25 | * | \$3.00 | \$75.00 |
| (e) | Colored Vellum-Finish Cover (65lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 3 | * | \$3.50 | \$10.50 |
| (f) | White Index (110lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 37 | * | \$3.00 | \$111.00 |

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| (g) | White Litho (Gloss) Coated Cover (601b) | * |  | * |  | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | Up to 8-1/2 x 11".................................................... | * | 24 | * | \$6.00 | \$144.00 |
| (h) | White Litho (Gloss) Coated Cover (801b) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 24 | * | \$8.00 | \$192.00 |
| (I) | Nat. Wht or Wht Imitation Parchment, Laser-Finish, (24 lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 20 | * | \$5.00 | \$100.00 |
| (j) | White Dull or Gloss (Litho) Coated Offset Book (601b) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11".................................................... | * | 50 | * | \$2.00 | \$100.00 |
| (k) | White Chemical Trasfer Bond, CB/CF or CFB (13-17 lb) | * |  | * |  | \$0.00 |
| (1) | Up to 8-1/2 x 11"................................................... | * | 80 | * | \$3.50 | \$280.00 |
| (1) | Color Chemical Transfer Bond, CB/CF or CFB (13-17 lb) | * |  | * |  | \$0.00 |
| (3) | Up to 8-1/2 x 11"................................................... | * | 80 | * | \$4.00 | \$320.00 |
| VI. | FILMS | * |  | * |  | \$0.00 |
|  | Trim/Page-Size Film: | * |  | * |  | \$0.00 |
| (a) | Trim sizes up to 8-1/2 x 11" ....per film or unit................... | * | 810 | * | \$2.00 | \$1,620.00 |
| (b) | Trim sizes over $8-1 / 2 \times 11$ " up to $11 \times 17^{\prime \prime} . .$. per film.......... | * | 45 | * | \$5.00 | \$225.00 |
| ( c) | Trim sizes over $11 \times 17$ " up to $17 \times 22^{\prime \prime}$....per film............. | * | 185 | * | \$20.00 | \$3,700.00 |
|  | Illustrations | * |  | * |  | \$0.00 |
| (d) | Line...................per square inch............................. | * | 120 | * | \$0.25 | \$30.00 |
| (e) | Square-finish halftone.......per square inch...................... | * | 1200 | * | \$0.50 | \$600.00 |
| (f) | Positioning furnished film overlays on cc......per overlay....... | * | 23 | * | \$10.00 | \$230.00 |
| VII. | ADDITIONAL OPERATIONS | * |  | * |  | \$0.00 |
| (a) | Cutting printed sheets.........per 2 cuts/100 leaves.............. | * | 16 | * | \$0.50 | \$8.00 |
| (b) | Wrapping forms.................per package....................... | * | 40 | * | \$0.35 | \$14.00 |
| ( c) | Folding forms....................per 100 leaves..................... | * | 32 | * | \$1.00 | \$32.00 |
| (d) | Soft folding......................per 100 sets......................... | * | 675 | * | \$10.00 | \$6,750.00 |
| (e) | Affixing address labels ..........per 100 labels..................... | * | 675 | * | \$5.00 | \$3,375.00 |
| (f) | Binding publications............per 100 publications................. | * |  | * | \$100.00 | \$600.00 |
| (g) | Drilling...........................per 100 leaves....................... | * | 990 | * | \$0.15 | \$148.50 |
| (h) | Collating and edge bonding....per 100 sets...................... | * | 48 | * | \$6.00 | \$288.00 |
| (I) | Binding with plastic combs...per 100 copies........................ | * | 12 | * | \$135.00 | \$1,620.00 |
| (j) | Binding w/ 2 or 3 plastic or mtl screw posts....per 100 copies.. | * | 10 | * | \$150.00 | \$1,500.00 |
| (k) | Hand Fold......................per 100 sheets.................... | * | 34 | * | \$15.00 | \$510.00 |
| (1) | Inserting into 3-ring binders...per 100 binders................ | * |  | * | \$400.00 | \$800.00 |
| (m) | Inserting into envelopes and sealing....per 100 envelopes... | * | 76 | * | \$12.00 | \$912.00 |
|  |  | * |  | * |  |  |
|  | CONTRACTOR TOTALS | * |  | * |  | \$74,203.80 |
|  | DISCOUNT | * |  | * | 1.00\% | \$742.04 |
|  | DISCOUNTED TOTALS | * |  | * |  | \$73,461.76 |


|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| * | PRESTIGE PRINTERS |  | * |  |  | * |
| * | Houston, TX |  | * | PREVIOUS CONTRACTOR |  | * |
| * | UNIT RATE | COST | * | UNIT RATE | COST | * |
| * |  |  | * |  |  | * |
| * |  |  | * |  |  | * |
| * |  |  | * |  |  | * |
| * |  |  | * |  |  | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$20.00 | \$420.00 | * | \$20.00 | \$420.00 | * |
| * | \$30.00 | \$120.00 | * | \$25.00 | \$100.00 | * |
| * | \$45.00 | \$135.00 | * | \$25.00 | \$75.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$1.00 | \$420.00 | * | \$0.70 | \$294.00 | * |
| * | \$1.75 | \$28.00 | * | \$1.00 | \$16.00 | * |
| * | \$2.00 | \$60.00 | * | \$1.50 | \$45.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$30.00 | \$90.00 | * | \$25.00 | \$75.00 | * |
| * | \$30.00 | \$90.00 | * | \$25.00 | \$75.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$2.00 | \$120.00 | * | \$1.00 | \$60.00 | * |
| * | \$3.00 | \$180.00 | * | \$1.25 | \$75.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$3.00 | \$96.00 | * | \$2.00 | \$64.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$1.00 | \$112.00 | * | \$0.50 | \$56.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$4.00 | \$1,576.00 | * | \$0.60 | \$236.40 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$1.00 | \$985.00 | * | \$0.65 | \$640.25 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$1.30 | \$6,774.30 | * | \$1.35 | \$7,034.85 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$0.55 | \$7,983.25 | * | \$0.55 | \$7,983.25 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$2.00 | \$1,098.00 | * | \$0.90 | \$494.10 | * |
| * | \$2.50 | \$100.00 | * | \$0.90 | \$36.00 | * |
| * | \$3.00 | \$180.00 | * | \$1.50 | \$90.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$0.55 | \$887.15 | * | \$0.40 | \$645.20 | * |
| * | \$1.00 | \$40.00 | * | \$0.60 | \$24.00 | * |
| * | \$3.00 | \$270.00 | * | \$2.00 | \$180.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |



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| * |  | \$0.00 | * |  | \$0.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| * | \$3.25 | \$78.00 | * | \$3.00 | \$72.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$3.25 | \$78.00 | * | \$3.25 | \$78.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$3.25 | \$65.00 | * | \$3.25 | \$65.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$3.25 | \$162.50 | * | \$2.25 | \$112.50 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$5.00 | \$400.00 | * | \$2.00 | \$160.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$5.00 | \$400.00 | * | \$2.15 | \$172.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$1.30 | \$1,053.00 | * | \$0.80 | \$648.00 | * |
| * | \$2.50 | \$112.50 | * | \$2.15 | \$96.75 | * |
| * | \$4.00 | \$740.00 | * | \$4.00 | \$740.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$0.10 | \$12.00 | * | \$0.10 | \$12.00 | * |
| * | \$0.10 | \$120.00 | * | \$0.10 | \$120.00 | * |
| * | \$5.00 | \$115.00 | * | \$3.00 | \$69.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$0.25 | \$4.00 | * | \$0.25 | \$4.00 | * |
| * | \$0.50 | \$20.00 | * | \$0.25 | \$10.00 | * |
| * | \$1.50 | \$48.00 | * | \$1.20 | \$38.40 | * |
| * | \$14.00 | \$9,450.00 | * | \$15.00 | \$10,125.00 | * |
| * | \$7.00 | \$4,725.00 | * | \$7.00 | \$4,725.00 | * |
| * | \$80.00 | \$480.00 | * | \$80.00 | \$480.00 | * |
| * | \$0.20 | \$198.00 | * | \$0.15 | \$148.50 | * |
| * | \$0.60 | \$28.80 | * | \$0.60 | \$28.80 | * |
| * | \$100.00 | \$1,200.00 | * | \$65.00 | \$780.00 | * |
| * | \$100.00 | \$1,000.00 | * | \$70.00 | \$700.00 | * |
| * | \$5.00 | \$170.00 | * | \$5.00 | \$170.00 | * |
| * | \$100.00 | \$200.00 | * | \$40.00 | \$80.00 | * |
| * | \$50.00 | \$3,800.00 | * | \$22.00 | \$1,672.00 | * |
| * |  |  | * |  |  | * |
| * |  | \$62,780.65 | * |  | \$51,972.85 | * |
| * | 1.00\% | \$627.81 | * | 1.00\% | \$519.73 | * |
| * |  | \$62,152.84 | * |  | \$51,453.12 | * |

