| Program No 4561-S Term Date of Award To 10/31/05 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| TIILE: The Mobility Forum |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Albuquerque Printing |  | Alcom Printing Group |  |  | CENVEO |  | CENVEO | Helmer Printing |  | Monarch Litho |  | Sir |
|  |  | BASIS OF | Albuquerque NM |  | Harleysville PA |  | J acksonville IL |  | Riviera Beach FL |  | Beldenville WI |  | Montebello CA |  |  |
| ITEM NO | DESC RIPTION | AWARD | UNITRATE | COST | UNITRATE | COST | UNITRATE | COST | UNITRATE | COST | UNITRATE | COST | UNITRATE | COST | UNITRATE |
| l. | COMPLEIE PRODUCT: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (a) | 40 pages self cover ... per issue |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (1) | Makeready and/or Setup | 6 | \$3,910.00 | \$23,460.00 | \$3,560.00 | \$21,360.00 | \$2,500.00 | \$15,000.00 | \$2,100.00 | \$12,600.00 | \$2,975.00 | \$17,850.00 | \$4,550.00 | \$27,300.00 | \$3,000.00 |
| (2) | Running Per 1,000 Copies | 60 | \$533.80 | \$32,028.00 | \$393.80 | \$23,628.00 | \$450.00 | \$27,000.00 | \$405.00 | \$24,300.00 | \$795.00 | \$47,700.00 | \$414.00 | \$24,840.00 | \$725.84 |
| (b) | Tear-out Cards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (1) | Makeready and/or Setup | 1 | \$120.00 | \$120.00 | \$304.00 | \$304.00 | \$325.00 | \$325.00 | \$575.00 | \$575.00 | \$75.00 | - $\$ 75.00$ | \$365.00 | \$365.00 | \$300.00 |
| (2) | Running Per 1,000 Copies | 10 | \$74.70 | \$747.00 | \$125.10 | \$1,251.00 | \$62.00 | \$620.00 | \$75.00 | \$750.00 | \$69.00 | \$690.00 | \$64.00 | \$640.00 | \$108.00 |
| II. | ADDITONAL OPERATIONS: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (a) | Single or multiple copies in tyvek envelope up |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 120 leaves ( 240 pages) ... perenvelope | 4341 | \$0.70 | \$3,038.70 | \$0.33 | \$1,432.53 | \$0.52 | \$2,257.32 | \$0.45 | \$1,953.45 | \$0.79 | \$3,429.39 | \$0.50 | \$2,170.50 | \$0.42 |
| (b) | Multiple copies over 120 leaves, up to 12 lbs , in |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | cushioned shipping bags, or wrapped in shippin |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | bundles(maximum gross weight 14 lbs ) ... per |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | bag or bundle | 1590 | \$0.85 | \$1,351.50 | \$0.99 | \$1,574.10 | \$1.30 | \$2,067.00 | \$0.90 | \$1,431.00 | \$1.35 | \$2,146.50 | \$0.60 | \$954.00 | \$1.14 |
| (c) | Quantities over 12 lbs , up to 24 lbs , wrapped in |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | shipping bundles, or packed in shipping |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | containers, at contractor's option (maximum g | ross |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | weight 27 lbs )... perbundle or container | 120 | \$1.10 | \$132.00 | \$2.09 | \$250.80 | \$1.60 | \$192.00 | \$1.05 | \$126.00 | \$3.00 | \$360.00 | \$1.50 | \$180.00 | \$2.40 |
| (d) | Quantities over 24 lbs , up to 36 lbs , packed in |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | shipping containers (maximum gross weight |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 40 lbs ) ... per conta iner | 54 | \$1.45 | \$78.30 | \$2.12 | \$114.48 | \$1.80 | \$97.20 | \$1.05 | \$56.70 | \$5.00 | \$270.00 | \$1.85 | \$99.90 | \$2.90 |
|  | CONTRAC TOR TOTALS |  |  | \$60,955.50 |  | \$49,914.91 |  | \$47,558.52 |  | \$41,792.15 |  | \$72,520.89 |  | \$56,549.40 |  |
|  | DISCOUNT |  |  |  | 2\% | \$998.30 | 2.5\% | \$ \$1,188.96 | 5\% | \$2,089.61 | 2\% | \% \$1,450.42 | 2\% | \$1,130.99 |  |
|  | DISCOUNIED TOTALS |  |  | \$60,955.50 |  | \$48,916.61 |  | \$46,369.56 |  | \$39,702.54 |  | \$71,070.47 |  | \$55,418.41 |  |
|  |  |  |  |  |  | AWARDED |  |  |  |  |  |  |  |  |  |


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|  |  |  |  |  |
| Speedy 5605 |  | Thomer Press | Schwartzkopg Printing |  |
| Tucker GA |  | Buffalo NY |  | Alton IL |
| COST | UNITRATE | COST | UNITRATE | COST |
|  |  |  |  |  |
|  |  |  |  |  |
| \$18,000.00 | \$5,198.00 | \$31,188.00 | \$2,800.00 | \$16,800.00 |
| \$43,550.40 | \$296.33 | \$17,779.80 | \$450.00 | \$27,000.00 |
|  |  |  |  |  |
| \$300.00 | \$300.00 | \$300.00 | \$95.00 | \$95.00 |
| \$1,080.00 | \$112.70 | \$1,127.00 | \$75.00 | \$750.00 |
|  |  |  |  |  |
|  |  |  |  |  |
| \$1,823.22 | \$0.80 | \$3,472.80 | \$0.75 | \$3,255.75 |
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| \$1,812.60 | \$0.85 | \$1,351.50 | \$1.25 | \$1,987.50 |
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| \$288.00 | \$1.00 | \$120.00 | \$1.85 | \$222.00 |
|  |  |  |  |  |
|  |  |  |  |  |
| \$156.60 | \$1.25 | \$67.50 | \$2.00 | \$108.00 |
| \$67,010.82 |  | \$55,406.60 |  | \$50,218.25 |
|  | 2\% | \$1,108.13 |  |  |
| \$67,010.82 |  | \$54,298.47 |  | \$50,218.25 |
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