

PROGRAM TITLE	3557-S TERM: 11/01/2000 thru 10/31/2001	Pg. 1 of 1	AMERICAN MULTIMEDIA	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	Burlington NC UNIT RATE	COST
<b>I. COMPLETE PRODUCTION OF CD-ROMS:</b>				
(a)	Masters:			
(1)	Setup for three day turn-around...per master	22	350.00	7,700.00
(2)	Setup for four day turn-around...per master	19	300.00	5,700.00
(3)	Setup for five day turn-around...per master	6	275.00	1,650.00
(4)	Setup for five day turn-around...per master	6	260.00	1,560.00
(b)	Re-Orders...per order	4	260.00	1,040.00
(c)	Replication of CD incl 1st ink color...per 100 discs	74	65.00	4,810.00
(d)	Replication of CD in 4-color process...per 100 discs	6	76.00	456.00
(e)	Prtg (c) or (d) in addtl color(s) of ink by matching PMS ea addtl ink...per 100 discs	15	8.50	127.50
<b>II. PROOFS:</b>				
(a)	Composite Blueprint, Dylux or similar...per page	8	6.00	48.00
(b)	Match Print: (initial or revised proofs)...per page	8	14.00	112.00
<b>III. COMPLETE PRODUCTION OF INLAY/INSERT:</b>				
(a)	Bottom inlay and/or insert, F.O. in single ink color			
(1)	Makeready/Setup	2	66.00	132.00
(2)	Running per 100 copies	3	6.00	18.00
(b)	Bottom inlay and/or insert F&B in 1 ink color			
(1)	Makeready/Setup	2	114.00	228.00
(2)	Running per 100 copies	3	8.58	25.74
(c)	Bottom inlay and/or insert F.O. in 4-color process			
(1)	Makeready/Setup	3	168.00	504.00
(2)	Running per 100 copies	5	8.70	43.50
(d)	Bottom inlay and/or insert F&B in 4-color process			
(1)	Makeready/Setup	2	199.20	398.40
(2)	Running per 100 copies	3	10.44	31.32
(e)	Prtg (a), (b), (c) or (d) in addtl colors of ink by matching PMS...ea addtl ink...per 100 discs	6	8.44	50.64
(f)	Insert Government Furnished labels...per 100 inserts	66	5.61	370.26
<b>IV. PACKAGING, PACKING, LABELING and DEL:</b>				
(a)	Jewel-case:			
1.	Hard, hinged case:			
(1)	One CD...per case	6300	0.2845	1,792.35
(2)	Two CDs...per case	150	0.6736	101.04
2.	CD Guard jewel box mailer...per box mailer	1200	0.6548	785.76
(b)	Jewel-case box:			
1.	Hard, hinged case			
(1)	One CD...per box	6300	0.305	1,921.50
(2)	Two CDs...per box	150	0.305	45.75
2.	CD Guard jewel box mailer...per box mailer	1200	0.45	540.00
(c)	Shrink-film wrapping...per jewel-box	150	0.057	8.55
(d)	Bulk containers...each container	112	2.45	274.40
(e)	Blank CD-ROM's...per 100 blanks	3	60.88	182.64
<b>CONTRACTORS TOTALS</b>				<b>\$30,657.35</b>
<b>DISCOUNT</b>			<b>5.00%</b>	<b>\$1,532.87</b>
<b>DISCOUNTED TOTALS</b>				<b>\$29,124.48</b>
				<b>AWARDED</b>

IMAGWORKS	UNIT RATE	COST
West Alexander PA		
	500.00	11,000.00
	450.00	8,550.00
	450.00	2,700.00
	400.00	2,400.00
	100.00	400.00
	987.00	73,038.00
	1287.00	7,722.00
	50.00	750.00
	3.00	24.00
	2.50	20.00
	0.20	0.40
	20.00	60.00
	0.40	0.80
	40.00	120.00
	0.80	2.40
	80.00	400.00
	1.60	3.20
	160.00	480.00
	20.00	120.00
	50.00	3,300.00
	2.50	15,750.00
	3.50	525.00
	1.00	1,200.00
	2.50	15,750.00
	2.75	412.50
	1.00	1,200.00
	0.00	0.00
	0.00	0.00
	NB	0.00
		<b>\$145,928.30</b>
		<b>\$0.00</b>
		<b>\$145,928.30</b>