

Program No 5544-S Contract Term: Date of Award through August 31, 2008 plus up to 4 option years

TITLE: IRS Training Publications

Category 1		Alphagraphics		Envision Print		P.A. Hutchison		Print Three		Spot Printing		A-1 Printing			
		Schaumburg, IL		Wichita, KS		Mayfield, PA		Irvine, CA		Oakbrook Terrace, IL		Torrance, CA			
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. COMPLETE PRODUCT: CATEGORY 1															
(a)(1)	Makeready per page	140532	2.00	\$281,064.00	NC	\$0.00	4.50	\$632,394.00	NC	\$0.00	0.10	\$14,053.20	1.50	\$210,798.00	
(a)(2)	Running per 100 copies of a page	270382	0.27	\$73,003.14	0.48	\$129,783.36	0.245	\$66,243.59	1.90	\$513,725.80	1.50	\$405,573.00	0.28	\$75,706.96	
II. PAPER:															
PER 100 LEAVES															
(a)	White Offset Book (50 lbs.)	135098	0.40	\$54,039.20	0.81	\$109,429.38	0.485	\$65,522.53	0.71	\$95,919.58	0.90	\$121,588.20	0.41	\$55,390.18	
(b)	White Vellum-finish Cover (50 lbs.)	6	1.50	\$9.00	1.38	\$8.28	3.60	\$21.60	3.00	\$18.00	2.25	\$13.50	1.60	\$9.60	
(c)	Colored Vellum-Finish Cover (50 lbs.)	26	1.50	\$39.00	1.42	\$36.92	4.34	\$112.84	3.00	\$78.00	2.50	\$65.00	2.30	\$59.80	
(d)	White Vellum-Finish Cover (65 lbs.)	6	1.50	\$9.00	3.25	\$19.50	3.60	\$21.60	3.00	\$18.00	3.50	\$21.00	1.90	\$11.40	
(e)	Colored Vellum-Finish Cover (65 lbs.)	6	1.50	\$9.00	3.44	\$20.64	4.34	\$26.04	3.00	\$18.00	3.75	\$22.50	3.40	\$20.40	
(f)	White Vellum-Bristol Cover (67 lbs.)	6	1.50	\$9.00	2.92	\$17.52	3.46	\$20.76	3.00	\$18.00	2.50	\$15.00	1.80	\$10.80	
(g)	Colored Vellum-Bristol Cover (67 lbs.)	31	1.50	\$46.50	3.26	\$101.06	4.12	\$127.72	3.00	\$93.00	3.00	\$93.00	2.30	\$71.30	
(h)	White Smooth-Finish Cover (65 lbs.)	6	1.50	\$9.00	3.12	\$18.72	3.60	\$21.60	3.00	\$18.00	2.70	\$16.20	1.90	\$11.40	
(i)	Colored Smooth-Finish Cover (65 lbs.)	6	1.50	\$9.00	3.18	\$19.08	4.34	\$26.04	3.00	\$18.00	3.50	\$21.00	3.40	\$20.40	
III. ADDITIONAL OPERATIONS:															
(a)	Collate and shrink-film wrap..per package	51250	0.30	\$15,375.00	0.18	\$9,225.00	0.175	\$8,968.75	0.38	\$19,475.00	0.30	\$15,375.00	0.30	\$15,375.00	
(b)	Collate and stitch with one wire stitch in the upper left hand corner...per book/pamphlet	28850	0.02	\$577.00	0.02	\$577.00	0.11	\$3,173.50	0.11	\$3,173.50	0.02	\$577.00	0.02	\$577.00	
(c)	Collate and tape bind....per book/pamphlet	300	0.85	\$255.00	0.75	\$225.00	1.58	\$474.00	1.30	\$390.00	1.95	\$585.00	3.50	\$1,050.00	
(d)	Collate, punch and comb bind..per book/pamphlet	600	1.50	\$900.00	0.95	\$570.00	1.76	\$1,056.00	1.00	\$600.00	1.75	\$1,050.00	1.80	\$1,080.00	
(e)	Pallets.....per pallet	42	18.00	\$756.00	10.00	\$420.00	13.50	\$567.00	42.00	\$1,764.00	40.00	\$1,680.00	30.00	\$1,260.00	
CONTRACTOR TOTALS				\$426,108.84		\$250,471.46		\$778,777.57		\$635,326.88		\$560,748.60		\$361,452.24	
DISCOUNT				2.00%	\$8,522.18	net	\$0.00	5.00%	\$38,938.88	1.00%	\$6,353.27	1.50%	\$8,411.23	0.25%	\$903.63
DISCOUNTED TOTALS				\$417,586.66		\$250,471.46		\$739,838.69		\$628,973.61		\$552,337.37		\$360,548.61	
AWARDED															
Prepared by: RAC															
Reviewed by: SFW															