

PROGRAM NO. 1699-S CONTRACT PERIOD June 1, 2005 and ending May 31, 2006

Plus three option years

TITLE: Short-Run, Fast Schedule, Duplicating/Copying HUD -- ST. LOUIS

| ITEM | DESCRIPTION | BASIS OF AWARD 1 Year | GATEWAY DIGITAL PRESS St. Louis, MO | | RECORD PRINTING Millstadt, IL | | KWIK KOPY PRINTING Previous Contractor | |
|-------------|---|--------------------------|--|----------------|----------------------------------|------------|---|------------|
| | | | UNIT PRICE | COST | UNIT PRICE | COST | UNIT PRICE | COST |
| I. | DUPLICATING/COPYING: | | | | | | | |
| (a) | Leaves duplicated/copied one side | | | | | | | |
| (1) | Makeready and/or Setup..... | 293 | 2.00 | 586.00 | NC | 0.00 | 0.00 | 0.00 |
| (2) | Running per 100 copies..... | 362 | 2.00 | 724.00 | 2.20 | 796.40 | 1.50 | 543.00 |
| (b) | Leaves duplicated/copied face and back | | | | | | | |
| (1) | Makeready and/or Setup..... | 532 | 2.00 | 1064.00 | NC | 0.00 | 0.00 | 0.00 |
| (2) | Running per 100 copies..... | 356 | 3.00 | 1068.00 | 4.40 | 1566.40 | 2.50 | 890.00 |
| (c) | Color copying Format A, including cost of No. 1 Laser Print | | | | | | | |
| | per image/side..... | 200 | 0.35 | 70.00 | 0.25 | 50.00 | 0.35 | 70.00 |
| (d) | Color copying, Format C, including cost of No.1 Laser Print | | | | | | | |
| | per image/side..... | 100 | 0.45 | 45.00 | 0.50 | 50.00 | 0.45 | 45.00 |
| II. | Paper: 8-1/2 x 11" or 8-1/2 x 14" | | | | | | | |
| |per 100 leaves..... | | | | | | | |
| (a) | White Offset Book - 50 lbs. or White Writing 20 lbs..... | 638 | 1.20 | 765.60 | 2.20 | 1403.60 | 1.00 | 638.00 |
| (b) | Colored Writing or Colored Xerographic 20lbs..... | 34 | 1.50 | 51.00 | 25.00 | 850.00 | 1.10 | 37.40 |
| (c) | White Vellum-Finish Cover- 50 or 65 lbs..... | 10 | 3.90 | 39.00 | 35.00 | 350.00 | 2.80 | 28.00 |
| (d) | White Index - 110 lbs..... | 3 | 4.00 | 12.00 | 35.00 | 105.00 | 2.80 | 8.40 |
| III. | BINDING: | | | | | | | |
| (a) | Collating cover to text pages.....per cover..... | 100 | 0.01 | 1.00 | 0.025 | 2.50 | 0.00 | 0.00 |
| (b) | Stitching with 1 or 2 stitches.....per book or pamphlet..... | 5100 | 0.09 | 459.00 | 0.03 | 153.00 | 0.03 | 153.00 |
| (c) | Banding or Shrink Wrap.....per 100 wraps..... | 2 | 18.00 | 36.00 | 25.00 | 50.00 | 12.00 | 24.00 |
| (d) | Three hole drilling.....per 100 leaves..... | 280 | 0.55 | 154.00 | 0.10 | 28.00 | 0.30 | 84.00 |
| (e) | Folding w/1 or 2 folds w/1 wafer seal.....per 100 copies..... | 3 | 8.00 | 24.00 | 6.50 | 19.50 | 4.00 | 12.00 |
| (f) | Fold pamphlets w/1 rt angle fold/seal w/wafer seal....per pamphlet | 4000 | 0.09 | 360.00 | 0.065 | 260.00 | 0.05 | 200.00 |
| (g) | Saddle wire stitching.....per pamphlet..... | 100 | 0.04 | 4.00 | 0.03 | 3.00 | 0.02 | 2.00 |
| (h) | Scoring.....per 100 sheets..... | 2 | 4.00 | 8.00 | 0.10 | 0.20 | 2.00 | 4.00 |
| (i) | Cutting flat sheets to proper trim size.....per 100 sheets..... | 4 | 0.40 | 1.60 | 1.60 | 6.40 | 0.25 | 1.00 |
| (j) | Fold Format C sheet to Format A w/1 fold & 1 rt angle fold | | | | | | | |
| | to 8-1/2 x 5-1/2", title out & wafer seal or tab....per 100 sheets... | 2 | 15.00 | 30.00 | 2.00 | 4.00 | 0.05 | 0.10 |
| (k) | Direct Imprint Addresses.....per 100 addresses..... | 5 | 5.00 | 25.00 | 1.20 | 6.00 | 2.00 | 10.00 |
| (l) | Plastic Spiral Binding.....per 100 copies..... | 100 | 40.00 | 4000.00 | 40.00 | 4000.00 | 50.00 | 5000.00 |
| (m) | Mounting Copies on Foam Board | | | | | | | |
| (1) | Format B....8-1/2 x 14" size Foam Board.....per mounted copy... | 20 | 4.00 | 80.00 | 1.50 | 30.00 | 10.00 | 200.00 |
| (2) | Format C....11 x 17" size Foam Board.....per mounted copy... | 25 | 3.00 | 75.00 | 2.50 | 62.50 | 12.00 | 300.00 |
| | TOTAL OFFER: | | | \$9,682.20 | | \$9,796.50 | | \$8,249.90 |
| | DISCOUNT: | | 0.00% | \$0.00 | 1.00% | \$97.97 | 0.00% | \$0.00 |
| | NET OFFER: | | | \$9,682.20 | | \$9,698.53 | | \$8,249.90 |
| | | | | AWARDED | | | | |

Abstracted by: _____

*GPO Estimate

Reviewed by: _____

Contract Awarded to: _____