

PROGRAM NO. 1632-S CONTRACT PERIOD: May 1, 2003 and ending April 30, 2004 + 3 option year
TITLE: Compact Disc-Read Only Memory

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ITEM	DESCRIPTION	BASIS OF AWARD 1 Year	American Multimedia Burlington NC		American Multimedia Previous Contractor	
			UNIT PRICE	COST	UNIT PRICE	COST
I.	CD-ROMs and DVD-ROMs:					
1	CD-ROM					
(a)	Premaster to ISO 9660...per disc.....	1	375.00	375.00	475.00	475.00
(b)	Mastering.....per master.....	17	288.75	4908.75	354.50	6026.50
(c)	Replication of CD-ROM discs					
	Including print up to 2-color disk label:					
(1)	Quantity up to 500 discs (identical)					
	per 100 disc.....	17	49.88	847.96	51.98	883.66
(2)	Quantity over to 500 discs (identical)					
	per 100 discs.....	104	39.25	4082.00	51.98	5405.92
(d)	Set-up charge for stored stamper					
	per disc.....	2	255.00	510.00	255.00	510.00
(e)	Pre-production disc.....per disc.....	42	65.00	2730.00	35.00	1470.00
2	DVD-ROM: Single side, single layer					
(a)	Mastering..... per master.....	4	355.50	1422.00	403.00	1612.00
(b)	Replication of DVD-ROM discs					
	Including print up to 2-color disk label:					
(1)	Quantity up to 500 discs (identical)					
	per 100 disc.....	4	110.00	440.00	108.00	432.00
(2)	Quantity over to 500 discs (identical)					
	per 100 discs.....	12	92.00	1104.00	100.00	1200.00
(c)	Pre-production disc.....per disc.....	4	152.00	608.00	55.00	220.00
3	DVD-ROM: Single side, double layer					
(a)	Mastering..... per master.....	4	710.00	2840.00	807.00	3228.00
(b)	Replication of DVD-ROM discs					
	Including print up to 2-color disk label:					
(1)	Quantity up to 500 discs (identical)	3	115.50	346.50	124.00	372.00
	per 100 disc.....					
(2)	Quantity up to 500 discs (identical)					
	per 100 discs.....	15	97.25	1458.75	110.00	1650.00
(c)	Pre-production disc.....per disc.....	4	395.00	1580.00	65.00	260.00
4	Add'l Ink colors on disk label					
	(for both CD and DVD)					
(a)	Printing a third ink color.....					
	per 100 disks.....	20	5.00	100.00	5.00	100.00
(b)	Printing 4-color process.....					
	per 100 disks.....	46	10.00	460.00	10.00	460.00
II.	PREFLIGHT AND PROOFING METHODS:					
(a)	Preflighting Electronic Media and					
	digital deliverables:					
(1)	89 mm (3-1/2") floppy disk.....per disk...	8	35.88	287.04	25.00	200.00
(2)	100 MB Zip Disk.....per disk.....	1	35.88	35.88	25.00	25.00
(3)	CD-R or CD-RW.....per disk.....	42	16.85	707.70	25.00	1050.00
(b)	Proofs: Jewel Case and Safe Box					
(1)	One ink color: Insert, Inlay card, or					
	per printed page in booklet.....					
	per printed unit.....	42	4.25	178.50	42.50	1785.00
(2)	Add'l Spot Ink colors: Insert, Inlay card					
	or per printed page in booklet.....					
	per printed unit.....	4	4.25	17.00	42.50	170.00
(3)	4-Color Process: Insert, Inlay card					
	or per printed page in booklet.....					
	per printed unit.....	14	19.85	277.90	170.00	2380.00

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III.	PRINTING, BINDING :					
1	PAMPHLET TEXT PAGES:					
(a)	Single Ink Color					
(1)	Makeready and/or Setup.....	20	20.18	403.60	23.50	470.00
(2)	Running per 100 copies.....	260	3.55	923.00	6.55	1703.00
(b)	Each Add'l Spot Ink Color					
(1)	Makeready and/or Setup.....	4	13.10	52.40	12.80	51.20
(2)	Running per 100 copies.....	52	1.95	101.40	3.20	166.40
(c)	4-Color Process					
(1)	Makeready and/or Setup.....	4	45.88	183.52	61.90	247.60
(2)	Running per 100 copies.....	52	6.55	340.60	16.15	839.80
2	INSERT CARD					
(a)	Single Ink Color					
(1)	Makeready and/or Setup.....	8	25.55	204.40	25.25	202.00
(2)	Running per 100 copies.....	20	8.75	175.00	8.75	175.00
(b)	Each Add'l Spot Ink Color					
(1)	Makeready and/or Setup.....	2	14.90	29.80	15.00	30.00
(2)	Running per 100 copies.....	12	3.20	38.40	3.20	38.40
(c)	4-Color Process					
(1)	Makeready and/or Setup.....	2	45.88	91.76	70.25	140.50
(2)	Running per 100 copies.....	8	8.55	68.40	18.35	146.80
3	INLAY CARD:					
(a)	Single Ink Color					
(1)	Makeready and/or Setup.....	10	31.75	317.50	45.10	451.00
(2)	Running per 100 copies.....	17	11.35	192.95	12.50	212.50
(b)	Each Add'l Spot Ink Color					
(1)	Makeready and/or Setup.....	8	12.80	102.40	12.80	102.40
(2)	Running per 100 copies.....	16	3.20	51.20	4.28	68.48
(c)	4-Color Process					
(1)	Makeready and/or Setup.....	4	51.88	207.52	83.50	334.00
(2)	Running per 100 copies.....	16	9.55	152.80	25.34	405.44
IV	PACKAGING:					
(1)	Jewel Box Cases:					
(a)	Standard (1 disc)...per 100 jwl cases....	76	21.58	1640.08	22.88	1738.88
(b)	Slimline (2 discs)...per 100 jwl case.....	20	59.00	1180.00	59.00	1180.00
(c)	Multi-disc (3 discs)...per 100 jwl case....	4	88.00	352.00	88.00	352.00
(d)	Multi-disc (4-disc)...per 100 jwl cases....	0	92.00	0.00	92.00	0.00
(2)	White View Paks TM...per 100 pouch...	26	25.00	650.00	45.00	1170.00
(3)	Tyvek TM Sleeve (plain)...per 100 sleeve	2	18.00	36.00	18.00	36.00
(4)	Safe Box 1 disc.....per 100 boxes....	34	36.30	1234.20	0.30	10.20
(5)	Insert Gov't furnished material....					
	per 100 pieces.....	34	7.50	255.00	4.00	136.00
	TOTAL OFFER :			\$34,300.91		\$40,322.68
	DISCOUNT :		5.00%	\$1,715.05	2.50%	\$1,008.07
	NET OFFER :			\$32,585.86		\$39,314.61

Abstracted by: _____

AWARDED

Reviewed by: _____

CONTRACT AWARDED TO