

PROGRAM No. 1626-S

CONTRACT PERIOD: July 1, 2002 thru June 30, 2003
plus 3 option years

TITLE: Intercom

DAPS

ITEM	DESCRIPTION	BASIS OF AWARD 1 Year	Universal Printing Company St. Louis, MO		Western Press Leadington, MO		Western Press Previous Contractor	
			UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
I.	PRINTING AND BINDING:							
	Four-Color Process Signatures:							
(a)	4-Page Signature:							
(1)	Makeready and/or Setup.....	6	1312.65	7875.90	540.00	3240.00	600.00	3600.00
(2)	Running per 1000 copies.....	44	26.51	1166.44	81.00	3564.00	91.50	4026.00
(b)	8-Page Signature:							
(1)	Makeready and/or Setup.....	4	1522.18	6088.72	594.00	2376.00	660.00	2640.00
(2)	Running per 1000 copies.....	28	51.56	1443.68	91.80	2570.40	103.70	2903.60
(c)	16-Page Signature:							
(1)	Makeready and/or Setup.....	4	3037.24	12148.96	1161.00	4644.00	1290.00	5160.00
(2)	Running per 1000 copies.....	28	99.74	2792.72	167.40	4687.20	189.09	5294.52
(d)	32-Page Signature:							
(1)	Makeready and/or Setup.....	8	4707.66	37661.28	1269.00	10152.00	1410.00	11280.00
(2)	Running per 1000 copies.....	58	188.54	10935.32	248.40	14407.20	280.45	16266.10
II.	ADDITIONAL OPERATIONS:							
(a)	Proof for author alterations:							
	Integral/Digital proof.....per page.....	34	26.79	910.86	21.00	714.00	24.00	816.00
(b)	Additional Cost for Acceleration Schedule							
	per order.....	4	328.28	1313.12	300.00	1200.00	500.00	2000.00
(c)	Single copy in kraft envelope							
	up to 200 leaves...per envelope.....	11768	0.30	3530.40	0.36	4236.48	0.40	4707.20
(d)	Multiple copies in kraft envelopes							
	up to 200 leaves...per envelope	3630	0.47	1706.10	0.81	2940.30	0.90	3267.00
(e)	Single/multiple copies in bags or							
	bundles (over 200 leaves to 12-lb)							
	per shipping bag or bundle.....	3040	2.01	6110.40	1.95	5928.00	2.40	7296.00
(f)	Quantities over 12-lbs to 24 lbs.							
	per bundle or container.....	48	8.53	409.44	2.70	129.60	3.75	180.00
(g)	Quantities over 24-lbs up to 36-lbs							
	in shipping container...per container.....	46	8.53	392.38	3.20	147.20	4.50	207.00
	TOTAL OFFER :			\$94,485.72		\$60,936.38		\$69,643.42
	DISCOUNT :		1.00%	\$944.86	0.50%	\$304.68	0.00%	\$0.00
	NET OFFER :			\$93,540.86		\$60,631.70		\$69,643.42

Abstracted by: _____

AWARDED

Reviewed by: _____

Contract Awarded To